Stricken language will be deleted and underlined language will be added. Act 56 of the Fiscal Session

1	State of	Arkansas		
2	92nd Go	eneral Assembly A Bill		
3	Fiscal S	ession, 2020		HOUSE BILL 1058
4				
5	By: Joi	nt Budget Committee		
6				
7		For An Act To Be	Entitled	
8		AN ACT TO MAKE AN APPROPRIATION	FOR PERSONAL SER	VICES
9		AND OPERATING EXPENSES FOR THE D	EPARTMENT OF	
10		EDUCATION - ARKANSAS STATE LIBRARY FOR THE FISCAL		
11		YEAR ENDING JUNE 30, 2021; AND F	OR OTHER PURPOSE	S.
12				
13				
14		Subtitle		
15		AN ACT FOR THE DEPARTMENT O	F EDUCATION -	
16		ARKANSAS STATE LIBRARY APPR	OPRIATION FOR	
17		THE 2020-2021 FISCAL YEAR.		
18				
19				
20	BE IT	ENACTED BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKANS	AS:
21				
22		SECTION 1. REGULAR SALARIES. There is	hereby establis	hed for the
23	Depart	ment of Education - Arkansas State Lib	rary for the 202	0-2021 fiscal
24	year,	the following maximum number of regula	r employees.	
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item	Class	No. of	Fiscal Year
29	No.	Code Title	Employees	2020-2021
30	(1)	U031U STATE LIBRARY DIRECTOR	1	GRADE SE01
31	(2)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
32	(3)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03
33	(4)	N161N STATE LIBRARY DEPUTY DIRECTOR	1	GRADE GS12
34	(5)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
35	(6)	E012C STATE LIBRARY DIVISION MANAGER	1	GRADE GS10
36	(7)	E021C STATE LIBRARY MANAGER	9	GRADE GS09



1	(8)	E030C LIBRARY COORDINATOR	5	GRADE GS08
2	(9)	E041C SENIOR LIBRARIAN	8	GRADE GS07
3	(10)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
4	(11)	E052C LIBRARIAN	3	GRADE GS06
5	(12)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
6	(13)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
7	(14)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
8	(15)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
9	(16)	C069C LIBRARY TECHNICIAN	5	GRADE GS03
10	(17)	CO85C LIBRARY SUPPORT ASSISTANT	5	GRADE GS02
11	(18)	CO88C MAIL SERVICES ASSISTANT	1	GRADE GS02
12	(19)	CO89C LIBRARY TECHNICAL ASSISTANT	2	GRADE GS01
13		MAX. NO. OF EMPLOYEES	52	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - Arkansas State Library - State Operations for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the State Library Fund Account, for personal services and operating expenses of the Department of Education - Arkansas State Library - State Operations for the fiscal year ending June 30, 2021, the following:

30	ITEM		FISCAL YEAR
31	NO.		2020-2021
32	(01)	REGULAR SALARIES	\$1,775,424
33	(02)	EXTRA HELP	5,000
34	(03)	PERSONAL SERVICES MATCHING	600,987
35	(04)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	1,128,409

,	(D) COME C MDANET	7 7/0
1	(B) CONF. & TRAVEL	7,760
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(05) PROMOTIONAL ITEMS	0
6	(06) BOOKS & SUBSCRIPTIONS	220,243
7	TOTAL AMOUNT APPROPRIATED	<u>\$3,737,823</u>
8		
9	SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is	hereby
10	authorized, for the Department of Education - Arkansas State	•
11	Federal Operations for the 2020-2021 fiscal year, the follow	ing maximum
12	number of part-time or temporary employees, to be known as "	Extra Help",
13	payable from funds appropriated herein for such purposes: f	ive (5) temporary
14	or part-time employees, when needed, at rates of pay not to	exceed those
15	provided in the Uniform Classification and Compensation Act,	or its
16	successor, or this act for the appropriate classification.	
17		
18	SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There	is hereby
19	appropriated, to the Department of Education, to be payable	from the federal
20	funds as designated by the Chief Fiscal Officer of the State	, for personal
21	services and operating expenses of the Department of Educati	on - Arkansas
22	State Library - Federal Operations for the fiscal year endin	g June 30, 2021,
23	the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2020-2021
27	(01) REGULAR SALARIES	\$451,571
28	(02) EXTRA HELP	14,625
29	(03) PERSONAL SERVICES MATCHING	175,820
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	2,453,239
32	(B) CONF. & TRAVEL	42,161
33	(C) PROF. FEES	10,000
34	(D) CAP. OUTLAY	40,000
35	(E) DATA PROC.	0
36	TOTAL AMOUNT APPROPRIATED	\$3,187,416

1 2 SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby appropriated, to the Department of Education, to be payable from the State 3 4 Library Public School Fund Account, to provide aid to public libraries by the 5 Department of Education - Arkansas State Library - Aid to Public Libraries 6 for the fiscal year ending June 30, 2021, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2020-2021 \$5,700,000 10 (01) AID TO PUBLIC LIBRARIES 11 12 SECTION 7. APPROPRIATION - GRANTS ADMINISTRATION - CASH. There is 13 hereby appropriated, to the Department of Education, to be payable from the 14 cash fund deposited in the State Treasury as determined by the Chief Fiscal 15 Officer of the State, for operating expenses, grants to libraries, and 16 promotional items by the Department of Education - Arkansas State Library -17 Grants Administration - Cash for the fiscal year ending June 30, 2021, the 18 following: 19 20 ITEM FISCAL YEAR 21 NO. 2020-2021 22 (01) MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE \$373,000 24 (B) CONF. & TRAVEL 0 25 (C) PROF. FEES 0 26 (D) CAP. OUTLAY 0 27 (E) DATA PROC. 0 GRANTS TO LIBRARIES 0 28 (02)29 (03)PROMOTIONAL ITEMS 30 TOTAL AMOUNT APPROPRIATED \$373,000 31 32 SECTION 8. APPROPRIATION - STATE LIBRARY REVOLVING. There is hereby

SECTION 8. APPROPRIATION - STATE LIBRARY REVOLVING. There is hereby appropriated, to the Department of Education, to be payable from the State Library Revolving Fund, for operating expenses of the Department of Education - Arkansas State Library - State Library Revolving for the fiscal year ending

36 June 30, 2021, the following:

33

3435

1			
2	ITEM		FISCAL YEAR
3	NO.		2020-2021
4	(01)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	\$6,622
6		(B) CONF. & TRAVEL	0
7		(C) PROF. FEES	0
8		(D) CAP. OUTLAY	0
9		(E) DATA PROC.	0
10		TOTAL AMOUNT APPROPRIATED	\$6,622

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. At the close of the fiscal year ending June 30, 2020 2021, any unexpended balance of monies provided from the State Library Fund Account for Books and Subscriptions, as provided in the State Operations Appropriation of this Act, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, 2020 2021.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

- (1) Prior to June 30, 2020 2021 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
- (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;
- (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents

- l its budget request to the Arkansas Legislative Council/Joint Budget
- 2 Committee; and
- 3 (4) Thereupon, the Department of Finance and Administration shall
- 4 include all information obtained in item (3) above in the budget manuals
- 5 and/or a statement of non-compliance by the Agency, Board, Commission or
- 6 Institution.
- 7 The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 8 2020 through June 30, 2020 2021.

- 10 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 12 OF FUNDS PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall
- 13 establish upon request from the Arkansas Department of Education Arkansas
- 14 State Library a special appropriation line item to be used in the acquisition
- 15 of promotional items. When the Department of Education Arkansas State
- 16 Library wishes to transfer monies from its operating expenses to promotional
- 17 items, the request shall be forwarded to the Chief Fiscal Officer of the
- 18 State for processing after prior approval by the Arkansas Legislative Council
- 19 or Joint Budget Committee. Determining the maximum number of employees and
- 20 the maximum amount of appropriation and general revenue funding for a state
- 21 agency each fiscal year is the prerogative of the General Assembly. This is
- 22 usually accomplished by delineating such maximums in the appropriation act(s)
- 23 for a state agency and the general revenue allocations authorized for each
- 24 fund and fund account by amendment to the Revenue Stabilization Law.
- 25 Further, the General Assembly has determined that the Department of Education
- 26 Arkansas State Library may operate more efficiently if some flexibility is
- 27 provided to the Department of Education Arkansas State Library authorizing
- 28 broad powers under this Section. Therefore, it is both necessary and
- 29 appropriate that the General Assembly maintain oversight by requiring prior
- 30 approval of the Legislative Council or Joint Budget Committee as provided by
- 31 this Section. The requirement of approval by the Legislative Council or
- 32 Joint Budget Committee is not a severable part of this Section. If the
- 33 requirement of approval by the Legislative Council or Joint Budget Committee
- 34 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 35 section is void.
- The provisions of this section shall be in effect only from July 1, 2019

1	<u>2020</u> through June 30, 2020 <u>2021</u> .
2	
3	SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4	authorized by this act shall be limited to the appropriation for such agency
5	and funds made available by law for the support of such appropriations; and
6	the restrictions of the State Procurement Law, the General Accounting and
7	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8	Procedures and Restrictions Act, or their successors, and other fiscal
9	control laws of this State, where applicable, and regulations promulgated by
10	the Department of Finance and Administration, as authorized by law, shall be
11	strictly complied with in disbursement of said funds.
12	
13	SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
14	Assembly that any funds disbursed under the authority of the appropriations
15	contained in this act shall be in compliance with the stated reasons for
16	which this act was adopted, as evidenced by the Agency Requests, Executive
17	Recommendations and Legislative Recommendations contained in the budget
18	manuals prepared by the Department of Finance and Administration, letters, or
19	summarized oral testimony in the official minutes of the Arkansas Legislative
20	Council or Joint Budget Committee which relate to its passage and adoption.
21	
22	SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
23	General Assembly, that the Constitution of the State of Arkansas prohibits
24	the appropriation of funds for more than a one (1) year period; that the
25	effectiveness of this Act on July 1, 2020 is essential to the operation of
26	the agency for which the appropriations in this Act are provided, and that in
27	the event of an extension of the legislative session, the delay in the
28	effective date of this Act beyond July 1, 2020 could work irreparable harm
29	upon the proper administration and provision of essential governmental
30	programs. Therefore, an emergency is hereby declared to exist and this Act
31	being necessary for the immediate preservation of the public peace, health
32	and safety shall be in full force and effect from and after July 1, 2020.
33	
34	

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APPROVED: 4/17/20