

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

HOUSE BILL 1089

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 TRANSFORMATION AND SHARED SERVICES - DIVISION OF
11 INFORMATION SYSTEMS FOR THE FISCAL YEAR ENDING JUNE
12 30, 2021; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF
16 TRANSFORMATION AND SHARED SERVICES -
17 DIVISION OF INFORMATION SYSTEMS
18 APPROPRIATION FOR THE 2020-2021 FISCAL
19 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Transformation and Shared Services - Division of Information
27 Systems for the 2020-2021 fiscal year, the following maximum number of
28 regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
34	(1) U060U	DIS DIRECTOR	1	GRADE SE04
35	(2) U073U	DIS DEPUTY DIRECTOR	1	GRADE SE03
36	(3) N013N	DIS CHIEF OPERATING OFFICER	1	GRADE SE02



1	(4)	D003N STATE CHIEF SECURITY OFFICER	1	GRADE SE02
2	(5)	G293C DIS CHIEF GENERAL COUNSEL	1	GRADE SE01
3	(6)	N206N CHIEF DATA OFFICER	1	GRADE IT12
4	(7)	D135C DATA SCIENTIST	1	GRADE IT11
5	(8)	D127C DIS CHIEF OF TECHNOLOGY	1	GRADE IT11
6	(9)	D128C DIS DIVISION ADMINISTRATOR	6	GRADE IT11
7	(10)	D134C DIS ENTERPRISE ARCHITECT	1	GRADE IT11
8	(11)	D132C DIS ENTERPRISE CLOUD ARCHITECT	1	GRADE IT11
9	(12)	D133C DIS ENTERPRISE CLOUD ENGINEER	1	GRADE IT11
10	(13)	D131C DIS ENTERPRISE CLOUD STRATEGIST	1	GRADE IT11
11	(14)	D002N STATE DATABASE ADMINISTRATOR LEAD	1	GRADE IT11
12	(15)	D010C DATA WAREHOUSE LEAD	1	GRADE IT10
13	(16)	D138C DIS DATA CENTER MANAGER	1	GRADE IT10
14	(17)	D136C DIS IT PROJECT MANAGER DIRECTOR	1	GRADE IT10
15	(18)	D137C DIS NETWORK ARCHITECT	1	GRADE IT10
16	(19)	D009C DIS OPERATIONS CENTER MANAGER	1	GRADE IT10
17	(20)	D006N STATE SYSTEMS ARCHITECT	4	GRADE IT10
18	(21)	D139C DATA ENGINEER	1	GRADE IT09
19	(22)	D130C DIS DISASTER RECOVERY MANAGER	1	GRADE IT09
20	(23)	D125C SR. STATE SERVER ADMINISTRATOR	1	GRADE IT09
21	(24)	D001C STATE DATABASE ADMINISTRATOR	3	GRADE IT09
22	(25)	D005C STATE IT SECURITY ANALYST	3	GRADE IT09
23	(26)	D003C STATE SYSTEMS ADMINISTRATOR LEAD	2	GRADE IT09
24	(27)	D123C DB ADMINISTRATOR	5	GRADE IT08
25	(28)	V039C DIS IT SOURCING PROJECT MANAGER	2	GRADE IT08
26	(29)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
27	(30)	D006C SOFTWARE ENGINEER LEAD	3	GRADE IT08
28	(31)	D004C STATE NETWORK SUPPORT LEAD	3	GRADE IT08
29	(32)	D014C STATE SYSTEMS ADMINISTRATOR	3	GRADE IT08
30	(33)	D034C DATABASE ADMINISTRATOR	1	GRADE IT07
31	(34)	D122C IT PROJECT MANAGER	1	GRADE IT07
32	(35)	D029C SENIOR GIS ANALYST	1	GRADE IT07
33	(36)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
34	(37)	D015C STATE NETWORK ENGINEER	4	GRADE IT07
35	(38)	D042C DATA WAREHOUSE SPECIALIST	5	GRADE IT06
36	(39)	D049C DIS PROJECT MANAGER	5	GRADE IT06

1	(40)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
2	(41)	D027C SOFTWARE ENGINEER	13	GRADE IT06
3	(42)	D026C STATE HELP DESK LEAD	1	GRADE IT06
4	(43)	D025C STATE IT SECURITY SPECIALIST	8	GRADE IT06
5	(44)	D024C STATE NETWORK SPECIALIST	19	GRADE IT06
6	(45)	D023C STATE SYSTEMS SPECIALIST	14	GRADE IT06
7	(46)	D022C SYSTEMS SPECIALIST	1	GRADE IT06
8	(47)	D063C COMPUTER SUPPORT SPECIALIST	14	GRADE IT05
9	(48)	D045C STATE SYSTEMS ANALYST	11	GRADE IT05
10	(49)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
11	(50)	D032C DIS IT ASSET MANAGER	1	GRADE IT04
12	(51)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
13	(52)	D069C DIS SCHEDULER	2	GRADE IT03
14	(53)	D046C STATE PRODUCTION CONTROL SUPERVISOR	2	GRADE IT03
15	(54)	D084C COMPUTER OPERATOR	7	GRADE IT02
16	(55)	N207N CHIEF PRIVACY OFFICER	1	GRADE GS15
17	(56)	A132C DIS BUSINESS SERVICES ADMINISTRATOR	2	GRADE GS15
18	(57)	A010C AGENCY CONTROLLER II	1	GRADE GS13
19	(58)	N174N HEALTH INFORMATION TECH POLICY DIRECTOR	1	GRADE GS13
20	(59)	D096C DIS EEF SR SYSTEM ADMINISTRATOR	1	GRADE GS12
21	(60)	V038C DIS IT PROCUREMENT ADMINISTRATOR	1	GRADE GS12
22	(61)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
23	(62)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
24	(63)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
25	(64)	P005N DIS TESTING, EVAL, PLANTS POLICY COO	1	GRADE GS11
26	(65)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
27	(66)	G069C DIS QUALITY ASSURANCE LEAD	1	GRADE GS10
28	(67)	D031C DISASTER RECOVERY ANALYST	1	GRADE GS10
29	(68)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
30	(69)	A029C DIS FISCAL MANAGER	1	GRADE GS09
31	(70)	G098C DIS QUALITY ASSURANCE COORDINATOR	2	GRADE GS09
32	(71)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
33	(72)	A068C DIS BILLING SERVICES MANAGER	1	GRADE GS08
34	(73)	D041C DIS TECHNICAL ACCOUNTS SPECIALIST	1	GRADE GS08
35	(74)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
36	(75)	D053C DIS ACCOUNT ANALYST	2	GRADE GS07

1	(76)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
2	(77)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
3	(78)	D070C DIS ACCOUNTS SPECIALIST	1	GRADE GS06
4	(79)	A048C DIS RATE ANALYST	1	GRADE GS06
5	(80)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
6	(81)	P031C MEDIA SPECIALIST	1	GRADE GS06
7	(82)	A091C FISCAL SUPPORT ANALYST	8	GRADE GS05
8	(83)	D077C HELP DESK SPECIALIST	2	GRADE GS05
9	(84)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
10	(85)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
11	(86)	C073C ADMINISTRATIVE SPECIALIST II	<u>6</u>	GRADE GS03
12		MAX. NO. OF EMPLOYEES	228	

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14 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 15 of Transformation and Shared Services - Division of Information Systems for
 16 the 2020-2021 fiscal year, the following maximum number of part-time or
 17 temporary employees, to be known as "Extra Help", payable from funds
 18 appropriated herein for such purposes: eighteen (18) temporary or part-time
 19 employees, when needed, at rates of pay not to exceed those provided in the
 20 Uniform Classification and Compensation Act, or its successor, or this act
 21 for the appropriate classification.

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23 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 24 to the Department of Transformation and Shared Services, to be payable from
 25 the Division of Information Systems Revolving Fund, for personal services and
 26 operating expenses of the Department of Transformation and Shared Services -
 27 Division of Information Systems for the fiscal year ending June 30, 2021, the
 28 following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2020-2021</u>
32	(01) REGULAR SALARIES	\$15,333,473
33	(02) EXTRA HELP	215,000
34	(03) PERSONAL SERVICES MATCHING	4,714,113
35	(04) OVERTIME	66,000
36	(05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	7,224,996
2	(B) CONF. & TRAVEL	75,001
3	(C) PROF. FEES	575,000
4	(D) CAP. OUTLAY	5,500,000
5	(E) DATA PROC.	0
6	(06) DATA PROCESSING SERVICES	8,406,866
7	(07) TELECOMMUNICATION/TECHNOLOGY DELIVERY	<u>59,702,882</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$101,813,331</u>

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10 SECTION 4. APPROPRIATION - EQUIPMENT ACQUISITIONS AND INFORMATION

11 TECHNOLOGY IMPROVEMENTS. There is hereby appropriated, to the Department of

12 Transformation and Shared Services, to be payable from the Information

13 Technology Reserve Fund, for major equipment acquisitions and information

14 technology improvements, as set out in Arkansas Code §25-4-122 and §25-4-123

15 by the Department of Transformation and Shared Services - Division of

16 Information Systems for the fiscal year ending June 30, 2021, the following:

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2020-2021</u>
20	(01) EQUIPMENT ACQUISITIONS AND	
21	INFORMATION TECHNOLOGY IMPROVEMENTS	<u>\$3,500,000</u>

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23 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 COMPLIANCE WITH STATE AND FEDERAL REGULATIONS.

26 1. In order to effect compliance with the requirements of state and federal

27 statutory and regulatory provisions, the Director shall adjust billing rates

28 or issue billing adjustments to be federally compliant, notwithstanding the

29 provisions of ACA §25-4-105 and §25-4-119 or funds sufficient to effect

30 compliance shall be provided the Department from General Revenues, Special

31 Revenues or such other fund sources as may become available. These actions

32 shall be subject to the approval of the Chief Fiscal Officer of the State and

33 approval by the Arkansas Legislative Council or Joint Budget Committee.

34 2. The Director shall have authority to transfer funds between the

35 Information Technology Reserve Fund established by ACA §25-4-123 and the

36 Department of Information Systems Revolving Fund established by ACA §25-4-121

1 for cash management purposes.

2 Determining the maximum number of employees and the maximum amount of
3 appropriation and general revenue funding for a state agency each fiscal year
4 is the prerogative of the General Assembly. This is usually accomplished by
5 delineating such maximums in the appropriation act(s) for a state agency and
6 the general revenue allocations authorized for each fund and fund account by
7 amendment to the Revenue Stabilization law. Further, the General Assembly
8 has determined that the Department of Information Systems may operate more
9 efficiently if some flexibility is provided to the Department of Information
10 Systems authorizing broad powers under this section. Therefore, it is both
11 necessary and appropriate that the General Assembly maintain oversight by
12 requiring prior approval of the Legislative Council or Joint Budget Committee
13 as provided by this section. The requirement of approval by the Legislative
14 Council or Joint Budget Committee is not a severable part of this section.
15 If the requirement of approval by the Legislative Council or Joint Budget
16 Committee is ruled unconstitutional by a court of competent jurisdiction,
17 this entire section is void.

18 The provisions of this section shall be in effect only from July 1, ~~2019~~
19 2020 through June 30, ~~2020~~ 2021.

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21 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GIFTS,
23 GRANTS AND DONATIONS. (i) The Director may accept on behalf of the Department
24 of Information Systems, from any source, funds including but not limited to
25 special or general revenue, gifts, grants, cash, bequeaths, devices,
26 donations, real or personal property and equipment. (ii) The Department shall
27 quarterly file with the Arkansas Legislative Council or Joint Budget
28 Committee a report summarizing all funds, gifts, grants, cash, bequeaths,
29 devices, donations, real or personal property and equipment received. (iii)
30 The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020
31 through June 30, ~~2020~~ 2021.

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33 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
34 authorized by this act shall be limited to the appropriation for such agency
35 and funds made available by law for the support of such appropriations; and
36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 2 Procedures and Restrictions Act, or their successors, and other fiscal
 3 control laws of this State, where applicable, and regulations promulgated by
 4 the Department of Finance and Administration, as authorized by law, shall be
 5 strictly complied with in disbursement of said funds.

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 7 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 8 Assembly that any funds disbursed under the authority of the appropriations
 9 contained in this act shall be in compliance with the stated reasons for
 10 which this act was adopted, as evidenced by the Agency Requests, Executive
 11 Recommendations and Legislative Recommendations contained in the budget
 12 manuals prepared by the Department of Finance and Administration, letters, or
 13 summarized oral testimony in the official minutes of the Arkansas Legislative
 14 Council or Joint Budget Committee which relate to its passage and adoption.

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 16 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 17 Assembly, that the Constitution of the State of Arkansas prohibits the
 18 appropriation of funds for more than a one (1) year period; that the
 19 effectiveness of this Act on July 1, 2020 is essential to the operation of
 20 the agency for which the appropriations in this Act are provided, and that in
 21 the event of an extension of the legislative session, the delay in the
 22 effective date of this Act beyond July 1, 2020 could work irreparable harm
 23 upon the proper administration and provision of essential governmental
 24 programs. Therefore, an emergency is hereby declared to exist and this Act
 25 being necessary for the immediate preservation of the public peace, health
 26 and safety shall be in full force and effect from and after July 1, 2020.

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 29 **APPROVED: 4/17/20**
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