

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

As Engrossed: H4/15/20

A Bill

HOUSE BILL 1078

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
10 SAFETY - ARKANSAS DIVISION OF EMERGENCY MANAGEMENT
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR
12 OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF PUBLIC
16 SAFETY - ARKANSAS DIVISION OF EMERGENCY
17 MANAGEMENT APPROPRIATION FOR THE 2020-
18 2021 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Public Safety - Division of Emergency Management for the 2020-
26 2021 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
32	(1) U013U	ADEM DIRECTOR	1	GRADE SE01
33	(2) D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
34	(3) D043C	ADEM INFO TECHNOLOGY DIVISION DIRECTOR	1	GRADE IT08
35	(3.1) D014C	STATE SYSTEMS ADMINISTRATOR	1	GRADE IT08
36	(4) D122C	IT PROJECT MANAGER	1	GRADE IT07



1	(5)	D016C SENIOR TECHNOLOGY ANALYST	1	GRADE IT06
2	(6)	D065C NETWORK SUPPORT ANALYST	4	GRADE IT04
3	(7)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
4	(8)	D084C COMPUTER OPERATOR	1	GRADE IT02
5	(9)	G055C ADEM DEPUTY DIRECTOR	1	GRADE GS12
6	(9.1)	<i>G076C ADMINISTRATIVE SERVICES MANAGER</i>	1	<i>GRADE GS10</i>
7	(10)	C108C ADEM DIVISION DIRECTOR	3	GRADE GS09
8	(11)	G140C ADEM PROGRAM MANAGER	12	GRADE GS08
9	(12)	V002C FEDERAL SURPLUS PROPERTY MANAGER	1	GRADE GS08
10	(13)	R014C PERSONNEL MANAGER	1	GRADE GS08
11	(14)	A089C ACCOUNTANT I	1	GRADE GS07
12	(15)	G157C ADEM AREA COORDINATOR	4	GRADE GS07
13	(16)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
14	(17)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
15	(18)	A075C FINANCIAL ANALYST I	1	GRADE GS07
16	(19)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
17	(20)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
18	(21)	G175C ADEM PROGRAM COORDINATOR	8	GRADE GS06
19	(22)	G208C EMERGENCY PLANNER	5	GRADE GS06
20	(23)	G180C GRANTS ANALYST	7	GRADE GS06
21	(24)	G214C GRANTS SPECIALIST	1	GRADE GS06
22	(25)	G204C PLANNING SPECIALIST	2	GRADE GS06
23	(26)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
24	(27)	T061C SENIOR INTELLIGENCE ANALYST	2	GRADE GS06
25	(28)	D074C TELECOMMUNICATIONS SUPERVISOR	1	GRADE GS06
26	(29)	E046C TRAINING INSTRUCTOR	2	GRADE GS06
27	(30)	C038C ADEM EMERGENCY MANAGEMENT DUTY OFFICER	9	GRADE GS05
28	(31)	V014C BUYER	1	GRADE GS05
29	(32)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
30	(33)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
31	(34)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
32	(35)	S034C INTERSTATE TRUCK DRIVER	3	GRADE GS05
33	(36)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
34	(37)	C056C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
35	(38)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
36	(39)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04

1	(40) S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
2	(41) V021C SURPLUS PROPERTY AGENT	4	GRADE GS04
3	(42) V019C SURPLUS PROPERTY SPECIALIST	1	GRADE GS04
4	(43) C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
5	(44) S050C MAINTENANCE SPECIALIST	<u>1</u>	GRADE GS03
6	MAX. NO. OF EMPLOYEES	110	

7

8 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 9 of Public Safety - Division of Emergency Management for the 2020-2021 fiscal
 10 year, the following maximum number of part-time or temporary employees, to be
 11 known as "Extra Help", payable from funds appropriated herein for such
 12 purposes: twenty-eight (28) temporary or part-time employees, when needed,
 13 at rates of pay not to exceed those provided in the Uniform Classification
 14 and Compensation Act, or its successor, or this act for the appropriate
 15 classification.

16

17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the Department of Public Safety - Division of Emergency
 19 Management, to be payable from the Miscellaneous Agencies Fund Account, for
 20 personal services and operating expenses of the Department of Public Safety -
 21 Division of Emergency Management - State Operations for the fiscal year
 22 ending June 30, 2021, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2020-2021</u>
26	(01) REGULAR SALARIES	\$2,592,424
27	(02) PERSONAL SERVICES MATCHING	932,178
28	(03) OVERTIME	25,000
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	490,306
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$4,039,908</u>

36

1 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 2 appropriated, to the Department of Public Safety, to be payable from the
 3 federal funds as designated by the Chief Fiscal Officer of the State, for
 4 personal services, operating expenses and First Responder and Homeland
 5 Security Grants and Aid of the Department of Public Safety - Division of
 6 Emergency Management - Federal Operations for the fiscal year ending June 30,
 7 2021, the following:

8	9 ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2020-2021</u>
11	(01) REGULAR SALARIES	\$461,840
12	(02) EXTRA HELP	156,438
13	(03) PERSONAL SERVICES MATCHING	\$176,114
14	(04) OVERTIME	15,000
15	(05) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	1,155,207
17	(B) CONF. & TRAVEL	100,000
18	(C) PROF. FEES	100,000
19	(D) CAP. OUTLAY	425,000
20	(E) DATA PROC.	0
21	(06) GRANTS / AID - FIRST RESPONDER &	
22	HOMELAND SECURITY	<u>10,000,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$12,589,599</u>

24

25 SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby
 26 appropriated, to the Department of Public Safety, to be payable from the
 27 federal funds as designated by the Chief Fiscal Officer of the State, for
 28 personal services, operating expenses and Disaster Relief Grants and Aid of
 29 the Department of Public Safety - Division of Emergency Management - Disaster
 30 Relief Grants for the fiscal year ending June 30, 2021, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2020-2021</u>
34	(01) REGULAR SALARIES	\$276,208
35	(02) EXTRA HELP	625,751
36	(03) PERSONAL SERVICES MATCHING	188,507

1	(04) OVERTIME	175,000
2	(05) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	120,850
4	(B) CONF. & TRAVEL	30,000
5	(C) PROF. FEES	234,500
6	(D) CAP. OUTLAY	10,000
7	(E) DATA PROC.	0
8	(06) GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$104,008,061</u>

10

11 SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby
 12 appropriated, to the Department of Public Safety, to be payable from the
 13 Office of Hazardous Materials Emergency Management Revolving Fund, for
 14 personal services, operating expenses and Hazardous Materials Management
 15 Grants and Aid of the Department of Public Safety - Division of Emergency
 16 Management - Hazardous Materials for the fiscal year ending June 30, 2021,
 17 the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2020-2021</u>
21	(01) REGULAR SALARIES	\$183,821
22	(02) EXTRA HELP	32,176
23	(03) PERSONAL SERVICES MATCHING	66,758
24	(04) OVERTIME	15,000
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	280,438
27	(B) CONF. & TRAVEL	82,792
28	(C) PROF. FEES	25,000
29	(D) CAP. OUTLAY	60,000
30	(E) DATA PROC.	0
31	(06) GRANTS/AID - HAZARDOUS MATERIALS	
32	MANAGEMENT	<u>10,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$755,985</u>

34

35 SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby
 36 appropriated, to the Department of Public Safety, to be payable from the

1 Arkansas Disaster Relief Program Trust Fund, for assistance to victims of
 2 state or federally declared disasters of the Department of Public Safety -
 3 Division of Emergency Management - Disaster Relief Trust for the fiscal year
 4 ending June 30, 2021, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2020-2021</u>
8 (01) GRANTS/AID - DISASTER RELIEF	<u>\$515,000</u>

9
 10 SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS.

11 There is hereby appropriated, to the Department of Public Safety, to be
 12 payable from the cash fund deposited in the State Treasury as determined by
 13 the Chief Fiscal Officer of the State, for operating expenses of the
 14 Department of Public Safety - Division of Emergency Management - Radiological
 15 Emergency Response Grants for the fiscal year ending June 30, 2021, the
 16 following:

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2020-2021</u>
20 (01) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	\$20,500
22 (B) CONF. & TRAVEL	19,500
23 (C) PROF. FEES	0
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$40,000</u>

27
 28 SECTION 9. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There
 29 is hereby appropriated, to the Department of Public Safety, to be payable
 30 from the cash fund deposited in the State Treasury as determined by the Chief
 31 Fiscal Officer of the State, for operating expenses of the Department of
 32 Public Safety - Division of Emergency Management - Emergency Operations
 33 Center - Cash for the fiscal year ending June 30, 2021, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2020-2021</u>

1 (01) EOC EXPENSES \$185,533

2

3 SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is
4 hereby appropriated, to the Department of Public Safety, to be payable from
5 the Federal Surplus Property Fund, for personal services and operating
6 expenses of the Department of Public Safety - Division of Emergency
7 Management - Federal Surplus Property Program for the fiscal year ending June
8 30, 2021, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2020-2021</u>
12 (01) REGULAR SALARIES	\$637,791
13 (02) EXTRA HELP	6,000
14 (03) PERSONAL SERVICES MATCHING	246,497
15 (04) OVERTIME	40,000
16 (05) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	1,092,031
18 (B) CONF. & TRAVEL	15,000
19 (C) PROF. FEES	15,263
20 (D) CAP. OUTLAY	270,000
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$2,322,582</u>

23

24 SECTION 11. APPROPRIATION - ARKANSAS 911 RURAL ENHANCEMENT PROGRAM.
25 There is hereby appropriated, to the Department of Public Safety, to be
26 payable from the cash fund deposited in the State Treasury as determined by
27 the Chief Fiscal Officer of the State, for personal services, operating
28 expenses and Enhancement Grants and Aid of the Department of Public Safety -
29 Division of Emergency Management - Arkansas 911 Rural Enhancement Program for
30 the fiscal year ending June 30, 2021, the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2020-2021</u>
34 (01) REGULAR SALARIES	\$36,155
35 (02) PERSONAL SERVICES MATCHING	13,499
36 (03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	937,636
2	(B) CONF. & TRAVEL	10,000
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) ENHANCEMENT GRANTS	<u>2,000,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,997,290</u></u>

8

9 SECTION 12. APPROPRIATION - IMMEDIATE DISASTER RESPONSE. There is

10 hereby appropriated, to the Department of Public Safety, to be payable from

11 the Immediate Disaster Response Fund, for immediate expenses related to

12 disaster response requests for the fiscal year ending June 30, 2021, the

13 following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2020-2021</u>
17	(01) IMMEDIATE DISASTER RESPONSE	<u><u>\$200,000</u></u>

18

19 SECTION 13. APPROPRIATION - ARKANSAS PUBLIC SAFETY TRUST FUND. There

20 is hereby appropriated, to the Department of Public Safety, to be payable

21 from the Arkansas Public Safety Trust Fund, for disbursements related to

22 costs that enhance, operate, and maintain 911 services in the State of

23 Arkansas for the fiscal year ending June 30, 2021, the following:

24		
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2020-2021</u>
27	(01) REFUNDS - INVESTMENTS - TRANSFERS	<u><u>\$75,000,000</u></u>

28

29 SECTION 14. APPROPRIATION - ARKANSAS PUBLIC SAFETY TRUST FUND. There

30 is hereby appropriated, to the Department of Public Safety, to be payable

31 from the cash fund deposited in the State Treasury as determined by the Chief

32 Fiscal Officer of the State, for administrative expenses of the Arkansas

33 Public Safety Trust Fund for the fiscal year ending June 30, 2021, the

34 following:

35		
36	ITEM	FISCAL YEAR

1	<u>NO.</u>	<u>2020-2021</u>
2	(01) ARKANSAS PUBLIC SAFETY TRUST FUND	
3	ADMINISTRATION EXPENSES	<u>\$180,000</u>
4		

SECTION 15. APPROPRIATION - ARKANSAS WIRELESS INFORMATION NETWORK.

There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Arkansas Wireless Information Network for the fiscal year ending June 30, 2021, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2020-2021</u>
13	(01) ARKANSAS WIRELESS INFORMATION NETWORK	
14	EXPENSES	<u>\$10,000,000</u>
15		

SECTION 16. APPROPRIATION - EXPENSE REIMBURSEMENT. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for expense reimbursements of the Arkansas Fire Protection Services Board by the Department of Public Safety - Division of Emergency Management for the fiscal year ending June 30, 2021, the sum of.....\$5,000.

SECTION 17. APPROPRIATION - ARKANSAS WIRELESS INFORMATION NETWORK (AWIN). There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety -Division of Emergency Management - Arkansas Wireless Information Network for the fiscal year ending June 30, 2021, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2020-2021</u>
32	(01) REGULAR SALARIES	\$473,359
33	(02) PERSONAL SERVICES MATCHING	\$150,993
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	7,357,888
36	(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4		
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,982,240</u></u>

6

7 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

8 authorized by this act shall be limited to the appropriation for such agency

9 and funds made available by law for the support of such appropriations; and

10 the restrictions of the State Procurement Law, the General Accounting and

11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

12 Procedures and Restrictions Act, or their successors, and other fiscal

13 control laws of this State, where applicable, and regulations promulgated by

14 the Department of Finance and Administration, as authorized by law, shall be

15 strictly complied with in disbursement of said funds.

16

17 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

25

26 SECTION 20. EMERGENCY CLAUSE. It is found and determined by the

27 General Assembly, that the Constitution of the State of Arkansas prohibits

28 the appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2020 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2020 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1, 2020.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

/s/Joint Budget Committee

APPROVED: 4/20/20