

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 210

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2022; AND FOR OTHER PURPOSES.
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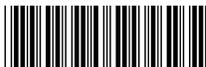
Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2021-2022
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2021-2022 fiscal year, the
24 following maximum number of regular employees.
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| Item | | Maximum | Maximum Annual |
|------|---|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2021-2022 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | Chancellor, ASUB | 1 | \$172,874 |
| (2) | Vice Chanc. for Academic Affairs | 1 | \$138,754 |
| (3) | Vice Chanc. for Finance & Admin. | 1 | \$130,116 |
| (4) | Vice-Chanc. for Student Services | 1 | \$130,116 |
| (5) | Vice Chanc. for External & Adv. Prog | 1 | \$130,116 |



| | | | | |
|----|------|-------------------------------------|----|-----------|
| 1 | (6) | Vice Chanc. for Development | 1 | \$130,116 |
| 2 | (7) | Director of Campus Operations | 3 | \$119,335 |
| 3 | (8) | Dir. of Institutional Research | 1 | \$110,245 |
| 4 | (9) | Dir. of Human Services | 1 | \$110,245 |
| 5 | (10) | Counselor | 8 | \$105,905 |
| 6 | (11) | Information Systems Manager | 1 | \$105,821 |
| 7 | (12) | Registrar | 1 | \$101,537 |
| 8 | (13) | Dir. of Public Rel. & Marketing | 1 | \$101,537 |
| 9 | (14) | Dir. of Student Financial Aid | 1 | \$101,335 |
| 10 | (15) | Director of Academic Affairs | 1 | \$99,641 |
| 11 | (16) | Director of Computer Services | 1 | \$99,641 |
| 12 | (17) | Associate Vice Chancellor | 5 | \$99,570 |
| 13 | (18) | Director of Distance Learning | 1 | \$99,570 |
| 14 | (19) | Business Manager | 2 | \$97,328 |
| 15 | (20) | Controller | 1 | \$97,328 |
| 16 | (21) | Director of Fiscal Affairs | 1 | \$97,327 |
| 17 | (22) | Director of Continuing Education | 1 | \$95,496 |
| 18 | (23) | Director of Advancement/Cont. Ed. | 1 | \$95,496 |
| 19 | (24) | Director of Student Affairs | 1 | \$95,496 |
| 20 | (25) | Director of Physical Plant | 1 | \$93,940 |
| 21 | (26) | Assessment and Planning Coordinator | 1 | \$92,826 |
| 22 | (27) | Director of Enrollment Management | 1 | \$92,570 |
| 23 | (28) | Director of Admissions | 1 | \$92,570 |
| 24 | (29) | Coord. of Student Recruitment | 2 | \$92,495 |
| 25 | (30) | Industrial Relations Coordinator | 1 | \$89,759 |
| 26 | (31) | Administrator of Grants & Contracts | 1 | \$87,808 |
| 27 | (32) | Coordinator of Community Relations | 1 | \$87,313 |
| 28 | (33) | Job Placement Coordinator | 1 | \$86,759 |
| 29 | (34) | Project/Program Administrator | 18 | |
| 30 | | Project/Program Manager | | \$84,100 |
| 31 | | Project/Program Specialist | | \$75,921 |
| 32 | (35) | Registrar/Coordinator of Admissions | 1 | \$81,939 |
| 33 | (36) | Director of Disability Services | 1 | \$75,805 |
| 34 | (37) | Public Safety Pool | 5 | |
| 35 | | HE Public Safety Commander III | | \$74,937 |
| 36 | | HE Public Safety Commander II | | \$72,055 |

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|----|------|---|----|------------|
| 1 | | HE Public Safety Commander I | | \$69,283 |
| 2 | | HE Public Safety Supervisor | | \$61,593 |
| 3 | | Public Safety Officer | | \$59,224 |
| 4 | | Public Safety Officer II | | \$54,756 |
| 5 | | Public Safety/Security Officer | | \$46,805 |
| 6 | (38) | Information Technology Manager | 3 | \$69,283 |
| 7 | (39) | Director of Admin. Support Services | 1 | \$67,669 |
| 8 | (40) | Database Analyst | 2 | \$66,619 |
| 9 | (41) | Network Support Analyst | 1 | \$64,056 |
| 10 | (42) | Skilled Trades Pool | 11 | |
| 11 | | Skilled Trades Foreman | | \$61,593 |
| 12 | | Skilled Trades Supervisor | | \$59,224 |
| 13 | | Skilled Tradesman | | \$56,946 |
| 14 | | Skilled Trades Helper | | \$43,274 |
| 15 | | Apprentice Tradesman | | \$38,471 |
| 16 | (43) | Computer Support Technician | 1 | \$56,946 |
| 17 | (44) | Computer Lab Technician | 2 | \$46,805 |
| 18 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 19 | | <u>CLASSIFIED POSITIONS</u> | | |
| 20 | (45) | Fiscal Support Pool | 7 | |
| 21 | | Fiscal Support Manager | | GRADE C123 |
| 22 | | Fiscal Support Supervisor | | GRADE C118 |
| 23 | | Accountant II | | GRADE C117 |
| 24 | | Accountant I | | GRADE C116 |
| 25 | | Fiscal Support Analyst | | GRADE C115 |
| 26 | | Fiscal Support Specialist | | GRADE C112 |
| 27 | | Accounting Technician | | GRADE C110 |
| 28 | | Fiscal Support Technician | | GRADE C108 |
| 29 | (46) | Benefits Coordinator | 1 | GRADE C119 |
| 30 | (47) | Maintenance Coordinator | 2 | GRADE C117 |
| 31 | (48) | HEI Program Coordinator | 3 | GRADE C116 |
| 32 | (49) | Buyer | 1 | GRADE C116 |
| 33 | (50) | Administrative Support Pool | 34 | |
| 34 | | Administrative Assistant | | GRADE C115 |
| 35 | | Administrative Analyst | | GRADE C115 |
| 36 | | Administrative Support Supervisor | | GRADE C113 |

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|----|---|----|------------|
| 1 | Administrative Specialist III | | GRADE C112 |
| 2 | Administration Support Specialist | | GRADE C112 |
| 3 | Administrative Specialist II | | GRADE C109 |
| 4 | Administrative Support Specialist | | GRADE C109 |
| 5 | Administrative Specialist I | | GRADE C106 |
| 6 | (51) Financial Aid Analyst | 3 | GRADE C115 |
| 7 | (52) Library Supervisor | 1 | GRADE C115 |
| 8 | (53) Student Accounts Officer | 1 | GRADE C115 |
| 9 | (54) Maintenance Supervisor | 2 | GRADE C115 |
| 10 | (55) Purchasing Specialist | 1 | GRADE C115 |
| 11 | (56) Institutional Printer | 1 | GRADE C114 |
| 12 | (57) Financial Aid Specialist | 4 | GRADE C113 |
| 13 | (58) Human Resources Specialist | 1 | GRADE C113 |
| 14 | (59) Landscape Supervisor | 1 | GRADE C113 |
| 15 | (60) Multi-Media Specialist | 2 | GRADE C113 |
| 16 | (61) Records Management Analyst | 1 | GRADE C113 |
| 17 | (62) Student Recruitment Specialist | 1 | GRADE C113 |
| 18 | (63) Farm Foreman - Institution | 1 | GRADE C112 |
| 19 | (64) Purchasing Technician | 1 | GRADE C112 |
| 20 | (65) Laboratory Coordinator | 1 | GRADE C111 |
| 21 | (66) Storeroom Supervisor | 1 | GRADE C111 |
| 22 | (67) Human Resources Assistant | 2 | GRADE C110 |
| 23 | (68) Laboratory Technician | 1 | GRADE C110 |
| 24 | (69) Student Accounts Specialist | 3 | GRADE C110 |
| 25 | (70) Equipment Mechanic | 1 | GRADE C110 |
| 26 | (71) Library Technician | 4 | GRADE C109 |
| 27 | (72) Admissions Specialist | 2 | GRADE C108 |
| 28 | (73) Maintenance Assistant | 6 | GRADE C108 |
| 29 | (74) Registrar's Assistant | 2 | GRADE C107 |
| 30 | (75) Shipping & Receiving Clerk | 1 | GRADE C105 |
| 31 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 32 | <u>ACADEMIC POSITIONS</u> | | |
| 33 | (76) Faculty | 49 | |
| 34 | Professor | | \$133,001 |
| 35 | Assoc. Professor | | \$114,774 |
| 36 | Asst. Professor | | \$100,219 |

| | | | |
|----|---|----------|------------|
| 1 | Instructor | | \$87,571 |
| 2 | (77) Dir. of Adv. Tech. and Allied Health | 1 | \$127,622 |
| 3 | (78) Division Chairperson | 4 | \$121,431 |
| 4 | (79) Head Librarian | 1 | \$110,245 |
| 5 | (80) Special Instructor | 2 | \$92,495 |
| 6 | (81) Director of Learning Center | 1 | \$80,861 |
| 7 | (82) Dir. of Resource Center | 1 | \$80,861 |
| 8 | (83) Student Development Specialist | 12 | \$69,317 |
| 9 | (84) Asst. Librarian | 1 | \$68,658 |
| 10 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 11 | <u>ACADEMIC POSITIONS</u> | | |
| 12 | (85) Faculty | 78 | |
| 13 | Professor | | \$99,247 |
| 14 | Assoc. Professor | | \$93,572 |
| 15 | Asst. Professor | | \$82,795 |
| 16 | Instructor | | \$72,135 |
| 17 | (86) Part-Time Faculty | 196 | \$56,998 |
| 18 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 19 | <u>NON-CLASSIFIED POSITIONS</u> | | |
| 20 | (87) Campus Store Manager | 1 | \$87,121 |
| 21 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 22 | <u>CLASSIFIED POSITIONS</u> | | |
| 23 | (88) Student Union Night Manager | 1 | GRADE C114 |
| 24 | (89) Bookstore Office Manager | 2 | GRADE C110 |
| 25 | (90) Retail Specialist | 1 | GRADE C109 |
| 26 | (91) Cashier | <u>2</u> | GRADE C108 |
| 27 | MAX. NO. OF EMPLOYEES | 540 | |

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the Arkansas State University - Beebe for the 2021-2022 fiscal year, the

31 following maximum number of part-time or temporary employees, to be known as

32 "Extra Help", payable from funds appropriated herein for such purposes: two

33 hundred twenty-five (225) temporary or part-time employees, when needed, at

34 rates of pay not to exceed those provided in the Uniform Classification and

35 Compensation Act, or its successor, or this act for the appropriate

36 classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2022, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|----------------------------|
| <u>NO.</u> | <u>2021-2022</u> |
| (01) REGULAR SALARIES | \$11,500,000 |
| (02) EXTRA HELP | 150,000 |
| (03) PERSONAL SERVICES MATCHING | 2,300,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 208,491 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (05) FUNDED DEPRECIATION | <u>170,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$14,328,491</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2022, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2021-2022</u> |
| (01) REGULAR SALARIES | \$4,500,000 |
| (02) EXTRA HELP | 783,145 |
| (03) OVERTIME | 25,000 |
| (04) PERSONAL SERVICES MATCHING | 2,784,020 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 10,000,000 |
| (B) CONF. & TRAVEL | 233,732 |

| | | |
|---|----------------------------------|---------------------|
| 1 | (C) PROF. FEES | 500,000 |
| 2 | (D) CAP. OUTLAY | 1,200,000 |
| 3 | (E) DATA PROC. | 0 |
| 4 | (06) CAPITAL IMPROVEMENTS | 14,250,000 |
| 5 | (07) DEBT SERVICE | 3,000,000 |
| 6 | (08) FUND TRANSFERS, REFUNDS AND | |
| 7 | INVESTMENTS | 1,500,000 |
| 8 | (09) PROMOTIONAL ITEMS | <u>100,000</u> |
| 9 | TOTAL AMOUNT APPROPRIATED | <u>\$38,875,897</u> |

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11 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 13 PROVISIONS. If the official general revenue forecast is reduced during the
 14 fiscal year each Arkansas State University – Beebe campus will receive the
 15 same percentage reduction.

16 The provisions of this section shall be in effect only from July 1, ~~2020~~
 17 2021 through June 30, ~~2021~~ 2022.

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19 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 20 authorized by this act shall be limited to the appropriation for such agency
 21 and funds made available by law for the support of such appropriations; and
 22 the restrictions of the State Procurement Law, the General Accounting and
 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 24 Procedures and Restrictions Act, the Higher Education Expenditures
 25 Restrictions Act, or their successors, and other fiscal control laws of this
 26 State, where applicable, and regulations promulgated by the Department of
 27 Finance and Administration, as authorized by law, shall be strictly complied
 28 with in disbursement of said funds.

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30 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 31 Assembly that any funds disbursed under the authority of the appropriations
 32 contained in this act shall be in compliance with the stated reasons for
 33 which this act was adopted, as evidenced by the Agency Requests, Executive
 34 Recommendations and Legislative Recommendations contained in the budget
 35 manuals prepared by the Department of Finance and Administration, letters, or
 36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2021 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2021 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2021.

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16 **APPROVED: 2/10/21**
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