

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1271

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,
11 2022; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 LITTLE ROCK APPROPRIATION FOR THE 2021-
16 2022 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Little Rock for the 2021-2022 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1) Dean of STEM	1	\$347,200
33	(2) Chancellor	1	\$321,240
34	(3) Vice Prov. for Res., Innovation & Com.	1	\$234,879
35	(4) Provost	1	\$223,009
36	(5) Dean of Business, Health, and Human Serv.	1	\$218,864



1	(6)	Dean Humanities, Arts, Soc. Sciences & Ed.	1	\$218,864
2	(7)	Dean of Law	1	\$217,794
3	(8)	Vice Chan for Finance & Administration	1	\$187,096
4	(9)	Vice Chancellor for Student Affairs	1	\$187,096
5	(10)	Vice Chan for Advancement/Development	1	\$184,255
6	(11)	Vice Chancellor	1	\$184,255
7	(12)	Vice Provost-Archives & Collections	1	\$178,573
8	(13)	Dean	2	\$178,571
9	(14)	Associate Dean - STEM	1	\$170,042
10	(15)	Associate Vice Chancellor	10	\$161,928
11	(16)	Chief of Staff	1	\$161,928
12	(17)	Dir. Ark. Institute Econ. Advance.	1	\$160,984
13	(18)	Chief Information Security Officer	1	\$160,620
14	(19)	Dir. of Institute on Race & Ethnicity	1	\$159,143
15	(20)	Director of Arkansas SBTDC	1	\$156,826
16	(21)	Director of Digital Strategy	1	\$156,825
17	(22)	Division Chief	2	\$154,240
18	(23)	Assistant Dean - STEM	3	\$147,292
19	(24)	Director of Information Technology	2	\$144,558
20	(25)	Asst. Vice Chanc. for Student Affairs	3	\$144,558
21	(26)	Director of Financial Services	1	\$144,449
22	(27)	Director of Administrative Services	1	\$144,449
23	(28)	Dir of Research & Sponsored Programs	1	\$144,077
24	(29)	Director of Distance Learning	1	\$144,077
25	(30)	Director of International Programs	1	\$144,077
26	(31)	Associate Dean	5	\$143,108
27	(32)	Director Facilities Management	1	\$135,967
28	(33)	Assistant Dean	6	\$135,706
29	(34)	Director Community Connection Ctr.	1	\$135,705
30	(35)	Director of Records & Registration	1	\$129,955
31	(36)	Dir of Corp & Foundation Relations	1	\$128,575
32	(37)	Senior Major Gift Officer	1	\$128,575
33	(38)	Director of Counseling	1	\$128,575
34	(39)	Director of Planned Giving	1	\$128,575
35	(40)	Development/Advancement Admin	14	
36		Development/Advancement Director		\$126,747

1		Development/Advancement Manager		\$100,765
2		Development/Advancement Specialist		\$86,939
3	(41)	Director of University Police	1	\$121,706
4	(42)	HR Associate Director	3	\$121,706
5	(43)	Assoc. Director Information Technology	4	\$120,071
6	(44)	Director of Institutional Research	1	\$118,012
7	(45)	Director of Financial Aid	1	\$117,400
8	(46)	Director of Cooperative Education	1	\$114,304
9	(47)	Dir. of Community Partnerships	1	\$114,304
10	(48)	Director of Health Services	1	\$112,957
11	(49)	Dir. Student Development Center	1	\$112,891
12	(50)	Project/Program Administrator	71	
13		Project/Program Director		\$112,748
14		Project/Program Manager		\$102,176
15		Project/Program Specialist		\$88,156
16	(51)	Director of Bridge Program	1	\$112,747
17	(52)	Business Manager	2	\$109,945
18	(53)	Assoc. Dean of Students	1	\$109,322
19	(54)	Director of Admissions	1	\$109,322
20	(55)	Chemical Hygiene Officer	1	\$106,297
21	(56)	Project Engineer	1	\$106,297
22	(57)	Assoc. Dir. Research & Sponsored Prog.	1	\$105,714
23	(58)	Budget Director	2	\$104,839
24	(59)	Dir. of Adm. & Registrar/Law	1	\$104,072
25	(60)	Technical Support Staff	10	\$102,176
26	(61)	Project Coordinator	3	\$101,266
27	(62)	Academic/Student Support	79	
28		Academic Counselor - STEM		\$100,214
29		Student Development Specialist		\$88,546
30		Academic Counselor		\$78,358
31	(63)	Director of Testing Services	1	\$99,416
32	(64)	System Programmer/Web Developer	4	\$98,500
33	(65)	Research Coordinator	1	\$98,094
34	(66)	Director of Alumni Relations	1	\$94,404
35	(67)	APAC Coordinator	1	\$92,635
36	(68)	Registered Nurse Practitioner	1	\$91,943

1	(69)	Director of Student Activities	1	\$90,902
2	(70)	Computer Systems Mgr.	2	\$90,522
3	(71)	Director of Disability Services	1	\$88,546
4	(72)	Coord. of Intramural Activities	1	\$85,881
5	(73)	Associate Director of Financial Aid	1	\$82,579
6	(74)	Job Developer/Cooperative Ed. Prog.	1	\$82,199
7	(75)	Tech Support/Systems Admin.	1	\$76,724
8	(76)	Tech Support/Applications Support	4	\$76,723
9	(77)	Archivist	2	\$76,075
10	(78)	Systems Analyst	1	\$74,937
11	(79)	Public Safety Pool	38	
12		HE Public Safety Commander III		\$74,937
13		HE Public Safety Commander II		\$72,055
14		HE Public Safety Commander I		\$69,283
15		HE Public Safety Supervisor		\$61,593
16		Public Safety Officer		\$59,224
17		Public Safety Officer II		\$54,756
18		Public Safety/Security Officer		\$46,805
19	(80)	Institutional Assistant	51	\$74,735
20	(81)	Computer Support Coordinator	1	\$72,055
21	(82)	Computer Support Specialist	10	\$66,619
22	(83)	Database Analyst	1	\$66,619
23	(84)	Network Support Analyst	2	\$64,056
24	(85)	Skilled Trades Pool	44	
25		Skilled Trades Foreman		\$61,593
26		Skilled Trades Supervisor		\$59,224
27		Skilled Tradesman		\$56,946
28		Skilled Trades Helper		\$43,274
29		Apprentice Tradesman		\$38,471
30	(86)	Computer Support Technician	7	\$56,946
31	(87)	Computer Operator	2	\$54,756
32	(88)	Network Analyst	1	\$54,756
33	(89)	Computer Lab Technician	1	\$46,805
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(90)	Fiscal Support Pool	39	

1		Fiscal Support Manager		GRADE C123
2		Fiscal Support Supervisor		GRADE C118
3		Accountant II		GRADE C117
4		Accountant I		GRADE C116
5		Fiscal Support Analyst		GRADE C115
6		Fiscal Support Specialist		GRADE C112
7		Accounting Technician		GRADE C110
8		Fiscal Support Technician		GRADE C108
9	(91)	Campus Maintenance Supervisor	2	GRADE C119
10	(92)	Education Counselor	6	GRADE C119
11	(93)	Asst. Personnel Manager	2	GRADE C118
12	(94)	Budget Specialist	3	GRADE C117
13	(95)	Editor	2	GRADE C117
14	(96)	Maintenance Coordinator	2	GRADE C117
15	(97)	Research Project Analyst	3	GRADE C117
16	(98)	Buyer	6	GRADE C116
17	(99)	Education and Instruction Specialist	4	GRADE C116
18	(100)	HEI Program Coordinator	22	GRADE C116
19	(101)	Administrative Support Pool	103	
20		Administrative Assistant		GRADE C115
21		Administrative Analyst		GRADE C115
22		Administrative Support Supervisor		GRADE C113
23		Administrative Specialist III		GRADE C112
24		Administration Support Specialist		GRADE C112
25		Administrative Specialist II		GRADE C109
26		Administrative Support Specialist		GRADE C109
27		Administrative Specialist I		GRADE C106
28	(102)	Assistant Registrar	5	GRADE C115
29	(103)	Library Supervisor	5	GRADE C115
30	(104)	Maintenance Supervisor	2	GRADE C115
31	(105)	Special Events Manager	1	GRADE C115
32	(106)	Archival Assistant	2	GRADE C114
33	(107)	Warehouse Manager	1	GRADE C114
34	(108)	Stationary Engineer	10	GRADE C114
35	(109)	Commercial Artist I/Graphic Art I	1	GRADE C113
36	(110)	Human Resources Specialist	4	GRADE C113

1	(111)	Landscape Supervisor	2	GRADE C113
2	(112)	Logistics Manager	1	GRADE C113
3	(113)	Multi-Media Specialist	1	GRADE C113
4	(114)	Instrumentation Technician	1	GRADE C112
5	(115)	Alumni Affairs Specialist	1	GRADE C111
6	(116)	Landscape Specialist	1	GRADE C110
7	(117)	Laboratory Technician	1	GRADE C110
8	(118)	Library Technician	14	GRADE C109
9	(119)	Maintenance Assistant	11	GRADE C108
10	(120)	HE Public Safety Dispatcher	21	GRADE C106
11	(121)	Equipment Operator	4	GRADE C105
12	(122)	Shipping & Receiving Clerk	1	GRADE C105
13	(123)	Mail Services Assistant	5	GRADE C105
14	(124)	Institutional Services Supervisor	9	GRADE C104
15	(125)	Institutional Services Assistant	70	GRADE C103
16	(126)	Extra Help Assistant	1	GRADE C101
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(127)	Department Chairperson	37	
20		Department Chair - STEM		\$189,943
21		Department Chair		\$167,198
22	(128)	Faculty	72	
23		University Professor - STEM		\$187,946
24		Professor - STEM		\$185,956
25		University Professor		\$177,882
26		Professor		\$164,355
27		Assoc. Professor - STEM		\$158,667
28		Assoc. Professor		\$152,980
29		Asst. Professor - STEM		\$150,137
30		Asst. Professor		\$130,116
31		Instructor - STEM		\$116,382
32		Instructor		\$106,962
33	(129)	Economic Forecaster	1	\$181,232
34	(130)	Research/Extension Specialist	35	
35		Senior Research/Extension Spec		\$164,355
36		Research/Extension Specialist		\$152,981

1		Associate Research/Extension Spec		\$130,116
2		Assistant Research/Extension Spec		\$101,706
3	(131)	Research Support	185	
4		Research Associate		\$121,706
5		Research Scientist		\$120,004
6		Post Doctoral Fellow		\$101,526
7		Senior Research Assistant - GIT		\$83,811
8		Research Assistant		\$72,856
9		Graduate Assistant - STEM		\$53,248
10		Graduate Assistant		\$53,248
11	(132)	Librarian	16	\$93,204
12	(133)	Extension Assistant	4	\$72,856
13		<u>NINE MONTH EDUCATION AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(134)	Faculty	400	
16		Distinguished Professor - Law		\$200,522
17		Professor - Law		\$187,380
18		Distinguished Professor		\$184,101
19		Professor - STEM		\$175,721
20		University Professor		\$174,796
21		Professor		\$161,513
22		Associate Professor - Law		\$161,513
23		Associate Professor - STEM		\$150,137
24		Assistant Professor - Law		\$150,137
25		Assistant Professor - STEM		\$145,546
26		Associate Professor		\$141,606
27		Assistant Professor		\$118,539
28		Instructor		\$92,493
29	(135)	Lecturer	330	\$74,735
30	(136)	Graduate Assistant	180	\$29,192
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>NON-CLASSIFIED POSITIONS</u>		
33	(137)	Vice Chancellor - Athletics	1	\$217,793
34	(138)	Head Basketball Coach	2	\$182,101
35	(139)	Director of Special Events Center	1	\$112,957
36	(140)	Project/Program Administrator	13	

1		Project/Program Director		\$112,910
2		Project/Program Manager		\$102,174
3		Project/Program Specialist		\$88,156
4	(141)	Assistant Athletic Director	4	\$105,735
5	(142)	Head Coach	8	\$105,735
6	(143)	Assistant Basketball Coach	6	\$105,735
7	(144)	Development Officer	1	\$101,768
8	(145)	Dir. of Printing Services	1	\$93,944
9	(146)	Assistant Coach	15	\$92,050
10	(147)	Asst. Dir. of Aquatics & Fitness	1	\$88,546
11	(148)	Residential Life Coordinator	1	\$61,268
12	(149)	Skilled Trades Pool	5	
13		Skilled Trades Foreman		\$61,593
14		Skilled Trades Supervisor		\$59,224
15		Skilled Tradesman		\$56,946
16		Skilled Trades Helper		\$43,274
17		Apprentice Tradesman		\$38,471
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(150)	Budget Specialist	2	GRADE C117
21	(151)	Print Shop Manager	2	GRADE C116
22	(152)	HEI Program Coordinator	4	GRADE C116
23	(153)	Administrative Support Pool	8	
24		Administrative Assistant		GRADE C115
25		Administrative Analyst		GRADE C115
26		Administrative Support Supervisor		GRADE C113
27		Administrative Specialist III		GRADE C112
28		Administration Support Specialist		GRADE C112
29		Administrative Specialist II		GRADE C109
30		Administrative Support Specialist		GRADE C109
31		Administrative Specialist I		GRADE C106
32	(154)	Assistant Dir of Student Union	1	GRADE C115
33	(155)	Printer	6	GRADE C111
34	(156)	Student Union Section Manager	1	GRADE C109
35	(157)	Maintenance Assistant	2	GRADE C108
36	(158)	Reproduction Equipment Operator	1	GRADE C105

1	(159)	Shipping & Receiving Clerk	1	GRADE C105
2	(160)	Institutional Services Supervisor	1	GRADE C104
3	(161)	Institutional Services Assistant	20	GRADE C103
4		<u>NANOTECHNOLOGY CENTER</u>		
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ADMINISTRATIVE POSITIONS</u>		
7	(162)	Director of Nanotechnology Center	1	\$198,093
8	(163)	Chief Scientist	1	\$185,959
9	(164)	Chief of Instrumentation	1	\$121,706
10	(165)	Coordinator of Commercialization	1	\$112,747
11	(166)	Project/Program Administrator	3	
12		Project/Program Director		\$112,748
13		Project/Program Manager		\$102,176
14		Project/Program Specialist		\$88,156
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(167)	Research Support	11	
18		Research Associate		\$121,706
19		Post Doctoral Fellow		\$101,526
20		Senior Research Assistant		\$72,856
21		Graduate Assistant		\$53,248
22		MAX. NO. OF EMPLOYEES	2,203	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Little Rock for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand three hundred (1,300) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services of the University of Arkansas at Little Rock for the fiscal year ending June 30,

1 2022, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2021-2022</u>
5 (01) REGULAR SALARIES	\$59,405,772
6 (02) PERSONAL SERVICES MATCHING	<u>10,440,233</u>
7 TOTAL AMOUNT APPROPRIATED	<u>\$69,846,005</u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 10 to the University of Arkansas at Little Rock, to be payable from cash funds
 11 as defined by Arkansas Code 19-4-801, for personal services and operating
 12 expenses of the University of Arkansas at Little Rock for the fiscal year
 13 ending June 30, 2022, the following:

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15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2021-2022</u>
17 (01) REGULAR SALARIES	\$38,250,000
18 (02) EXTRA HELP	3,750,475
19 (03) OVERTIME	250,000
20 (04) PERSONAL SERVICES MATCHING	13,609,018
21 (05) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	35,500,000
23 (B) CONF. & TRAVEL	2,263,188
24 (C) PROF. FEES	9,000,000
25 (D) CAP. OUTLAY	16,594,940
26 (E) DATA PROC.	0
27 (06) CAPITAL IMPROVEMENTS	30,000,000
28 (07) DEBT SERVICE	13,000,000
29 (08) FUND TRANSFERS, REFUNDS AND	
30 INVESTMENTS	<u>81,078</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$162,298,699</u>

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33 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is
 34 hereby appropriated, to the University of Arkansas at Little Rock, to be
 35 payable from the University of Arkansas at Little Rock Fund, from special
 36 revenues received from additional uniform filing fees in circuit court as

1 authorized by Arkansas Code Annotated 16-10-314, for expenses of the
 2 University of Arkansas at Little Rock - William H. Bowen School of Law for
 3 the fiscal year ending June 30, 2022, the following:

4	5 ITEM	6 FISCAL YEAR
7	8 <u>NO.</u>	9 <u>2021-2022</u>
10	(01) WILLIAM H. BOWEN SCHOOL OF LAW	
11	EXPENSES	<u>\$800,000</u>

12 SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby
 13 appropriated, to the University of Arkansas at Little Rock, to be payable
 14 from the University of Arkansas at Little Rock Fund, for personal services
 15 and operating expenses, research, and development of viable technologies of
 16 the University of Arkansas at Little Rock - Nanotechnology Center for the
 17 fiscal year ending June 30, 2022, the following:

18	19 ITEM	20 FISCAL YEAR
21	22 <u>NO.</u>	23 <u>2021-2022</u>
24	(01) NANOTECHNOLOGY CENTER EXPENSES	<u>\$2,000,000</u>

25 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 26 authorized by this act shall be limited to the appropriation for such agency
 27 and funds made available by law for the support of such appropriations; and
 28 the restrictions of the State Procurement Law, the General Accounting and
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 30 Procedures and Restrictions Act, the Higher Education Expenditures
 31 Restrictions Act, or their successors, and other fiscal control laws of this
 32 State, where applicable, and regulations promulgated by the Department of
 33 Finance and Administration, as authorized by law, shall be strictly complied
 34 with in disbursement of said funds.

35 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 36 Assembly that any funds disbursed under the authority of the appropriations
 contained in this act shall be in compliance with the stated reasons for
 which this act was adopted, as evidenced by the Agency Requests, Executive
 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
 2 summarized oral testimony in the official minutes of the Arkansas Legislative
 3 Council or Joint Budget Committee which relate to its passage and adoption.
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5 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 6 Assembly, that the Constitution of the State of Arkansas prohibits the
 7 appropriation of funds for more than a one (1) year period; that the
 8 effectiveness of this Act on July 1, 2021 is essential to the operation of
 9 the agency for which the appropriations in this Act are provided, and that in
 10 the event of an extension of the legislative session, the delay in the
 11 effective date of this Act beyond July 1, 2021 could work irreparable harm
 12 upon the proper administration and provision of essential governmental
 13 programs. Therefore, an emergency is hereby declared to exist and this Act
 14 being necessary for the immediate preservation of the public peace, health
 15 and safety shall be in full force and effect from and after July 1, 2021.
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 18 **APPROVED: 2/10/21**
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