

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1288

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2022; AND FOR OTHER PURPOSES.
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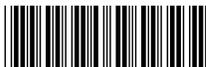
Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MID-SOUTH APPROPRIATION FOR THE 2021-
16 2022 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mid-South for the 2021-2022 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUMS	1	\$172,874
(2)	Vice Chancellor for Administration	1	\$154,269
(3)	Vice Chancellor for Academic Affairs	1	\$138,754
(4)	Vice Chancellor for Technical Education	1	\$130,116
(5)	Vice Chancellor for Finance	1	\$130,116



1	(6)	Vice Chancellor for Student Services	1	\$130,116
2	(7)	Chief Information Officer	1	\$128,815
3	(8)	Vice Chancellor for Development	1	\$126,326
4	(9)	Dir., Occupational and Technical Ed.	1	\$112,813
5	(10)	Director of Institutional Research	1	\$110,245
6	(11)	Director of Human Resources/Services	1	\$110,245
7	(12)	Director of Admin. Services	1	\$108,660
8	(13)	Director of Evening College	1	\$107,829
9	(14)	Dir. of Workforce Development	1	\$107,829
10	(15)	Counselor	6	\$105,905
11	(16)	Director of Learning Center	1	\$105,905
12	(17)	Controller	1	\$105,342
13	(18)	Registrar	1	\$101,537
14	(19)	Dir. of PR & Marketing	1	\$101,537
15	(20)	Director of Financial Aid	1	\$101,335
16	(21)	Coordinator, Academic Computing	1	\$100,974
17	(22)	Coord., Administrative Computing	1	\$100,973
18	(23)	Dean of Students	1	\$100,902
19	(24)	Dir. of Planning & Assessment	1	\$100,432
20	(25)	Project Program Director	1	\$100,432
21	(26)	Director of Computer Services	1	\$99,641
22	(27)	Business Manager	1	\$97,328
23	(28)	Director of Development	1	\$94,233
24	(29)	Director of Physical Plant	1	\$93,940
25	(30)	Dir. of Sys Prog. & Database Svcs.	1	\$92,826
26	(31)	Director of Enrollment Management	1	\$92,570
27	(32)	Dir. of Pub. & Creative Svcs.	1	\$92,283
28	(33)	Director of Academic Advising	1	\$89,800
29	(34)	Coordinator for Student Recruitment	1	\$89,800
30	(35)	Coord., Information & Community Rel.	1	\$88,670
31	(37)	Administrator of Grants & Contracts	1	\$87,808
32	(38)	Dir. Environ., Health & Safety Prog.	1	\$87,241
33	(39)	Coordinator of Career Services	1	\$86,759
34	(36)	Assistant Director	2	\$86,738
35	(40)	Director of Student Activities	1	\$86,035
36	(41)	Assistant to the President	1	\$83,462

1	(42)	Workforce Specialist	2	\$77,289
2	(43)	Director of Disability Services	1	\$77,183
3	(44)	Computer Operator	2	\$54,756
4	(45)	Information Technology Assistant	3	\$48,678
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED POSITIONS</u>		
7	(46)	Fiscal Support Pool	10	
8		Fiscal Support Manager		GRADE C123
9		Fiscal Support Supervisor		GRADE C118
10		Accountant II		GRADE C117
11		Accountant I		GRADE C116
12		Fiscal Support Analyst		GRADE C115
13		Fiscal Support Specialist		GRADE C112
14		Accounting Technician		GRADE C110
15		Fiscal Support Technician		GRADE C108
16	(47)	Maintenance Manager	2	GRADE C121
17	(48)	Budget Analyst	1	GRADE C119
18	(49)	Human Resources Analyst	1	GRADE C117
19	(50)	Maintenance Coordinator	1	GRADE C117
20	(51)	ASU Payroll Services Manager	1	GRADE C116
21	(52)	Administrative Support Pool	11	
22		Administrative Assistant		GRADE C115
23		Administrative Analyst		GRADE C115
24		Administrative Support Supervisor		GRADE C113
25		Administrative Specialist III		GRADE C112
26		Administration Support Specialist		GRADE C112
27		Administrative Specialist II		GRADE C109
28		Administrative Support Specialist		GRADE C109
29		Administrative Specialist I		GRADE C106
30	(53)	Assistant Registrar	1	GRADE C115
31	(54)	Financial Aid Analyst	2	GRADE C115
32	(55)	Purchasing Specialist	1	GRADE C115
33	(56)	Financial Aid Specialist	1	GRADE C113
34	(57)	Human Resources Specialist	2	GRADE C113
35	(58)	Maintenance Technician	1	GRADE C113
36	(59)	Purchasing Technician	1	GRADE C112

1	(60)	Maintenance Specialist	3	GRADE C112
2	(61)	Equipment Mechanic	3	GRADE C110
3	(62)	Landscape Specialist	1	GRADE C110
4	(63)	Warehouse Specialist	1	GRADE C110
5	(64)	Work Study Coordinator	1	GRADE C109
6	(65)	Maintenance Assistant	2	GRADE C108
7	(66)	Food Preparation Coordinator	1	GRADE C108
8	(67)	Library Support Assistant	1	GRADE C107
9	(68)	Registrar's Assistant	1	GRADE C107
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(69)	Division Chairperson	7	\$121,431
13	(70)	Librarian	1	\$110,245
14	(71)	Director of Allied Health	1	\$106,802
15	(72)	Director of Adult Education	1	\$105,907
16	(73)	Instructor - Nursing/Resp. Therapy	3	\$99,922
17	(74)	University Center Media Specialist	1	\$73,646
18	(75)	Special Instructor/Trainer	8	\$70,035
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(76)	Faculty	52	\$92,495
22	(77)	Part-Time Faculty	125	\$46,551
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>NON-CLASSIFIED POSITIONS</u>		
25	(78)	Director of Food Services	<u>1</u>	\$87,747
26		MAX. NO. OF EMPLOYEES	305	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 29 the Arkansas State University - Mid-South for the 2021-2022 fiscal year, the
 30 following maximum number of part-time or temporary employees, to be known as
 31 "Extra Help", payable from funds appropriated herein for such purposes: two
 32 hundred (200) temporary or part-time employees, when needed, at rates of pay
 33 not to exceed those provided in the Uniform Classification and Compensation
 34 Act, or its successor, or this act for the appropriate classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

1 appropriated, to the Arkansas State University - Mid-South, to be payable
 2 from the Arkansas State University Mid-South Fund, for personal services of
 3 the Arkansas State University - Mid-South for the fiscal year ending June 30,
 4 2022, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2021-2022</u>
8 (01) REGULAR SALARIES	\$4,823,925
9 (02) EXTRA HELP	330,000
10 (03) PERSONAL SERVICES MATCHING	<u>1,260,000</u>
11 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,413,925</u></u>

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13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 14 to the Arkansas State University - Mid-South, to be payable from cash funds
 15 as defined by Arkansas Code 19-4-801, for personal services and operating
 16 expenses of the Arkansas State University - Mid-South for the fiscal year
 17 ending June 30, 2022, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2021-2022</u>
21 (01) REGULAR SALARIES	\$7,500,000
22 (02) EXTRA HELP	600,000
23 (03) PERSONAL SERVICES MATCHING	2,500,000
24 (04) MAINT. & GEN. OPERATION	
25 (A) OPER. EXPENSE	4,500,000
26 (B) CONF. & TRAVEL	300,000
27 (C) PROF. FEES	2,000,000
28 (D) CAP. OUTLAY	500,000
29 (E) DATA PROC.	0
30 (05) CAPITAL IMPROVEMENTS	5,000,000
31 (06) PROMOTIONAL ITEMS	100,000
32 (07) SUBAWARDEE GRANTS AND AID	<u>2,000,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000,000</u></u>

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35 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 36 hereby appropriated, to the Arkansas State University - Mid-South, to be

1 payable from the Arkansas State University Mid-South Fund, for personal
 2 services, operating expenses, equipment and grants to Arkansas Delta Training
 3 and Education Consortium (ADTEC) Partners and University Center Partners for
 4 the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
NO.	2021-2022
(01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$1,565,175</u>

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 10 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 11 hereby allocated to the Arkansas Delta Training and Education Consortium
 12 (ADTEC) Partners and University Center Partners the following amounts of the
 13 funds appropriated in the ADTEC/University Center Partners Appropriation of
 14 this Act, there to be used as provided by in this Act, for the period ending
 15 June 30, 2022, the following:

ITEM	MAXIMUM ALLOCATION
NO.	FISCAL YEAR
	2021-2022
(1) ARKANSAS NORTHEASTERN COLLEGE	\$163,906
(2) ARKANSAS STATE UNIVERSITY NEWPORT	163,906
(3) EAST ARKANSAS COMMUNITY COLLEGE	214,507
(4) ARKANSAS STATE UNIVERSITY MID-SOUTH	418,504
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	189,606
(6) ARKANSAS STATE UNIVERSITY JONESBORO	321,212
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>93,534</u>
TOTAL AMOUNT ALLOCATED	<u>\$1,565,175</u>

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 29 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

31 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas
 32 State University Mid-South upon counsel with and advice from the Arkansas
 33 Delta Training and Education Consortium (ADTEC) shall disburse funds from the
 34 ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to
 35 selected University Center Partners and also the participating ADTEC
 36 Partners.

1 The provisions of this section shall be in effect only from July 1, 2020
2 2021 through June 30, ~~2021~~ 2022.

3
4 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5 authorized by this act shall be limited to the appropriation for such agency
6 and funds made available by law for the support of such appropriations; and
7 the restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, the Higher Education Expenditures
10 Restrictions Act, or their successors, and other fiscal control laws of this
11 State, where applicable, and regulations promulgated by the Department of
12 Finance and Administration, as authorized by law, shall be strictly complied
13 with in disbursement of said funds.
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15 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.
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24 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2021 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2021 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2021.

35 APPROVED: 2/10/21
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