

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1296

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT RICH MOUNTAIN
16 APPROPRIATION FOR THE 2021-2022 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Rich Mountain for the
25 2021-2022 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
33	(1) Chancellor	1	\$172,874
34	(2) Provost	1	\$138,754
35	(3) Vice Chancellor for Finance	1	\$130,116
36	(4) Vice Chancellor for Student Affairs	1	\$130,116



1	(5)	Vice Chan for Advancement/Development	1	\$130,116
2	(6)	Director of Institutional Research	1	\$110,245
3	(7)	Director of Human Resources	1	\$110,245
4	(8)	Information Systems Manager	1	\$107,139
5	(9)	Counselor	2	\$105,905
6	(10)	Coord of Cont Educ & Business Outreach	1	\$101,537
7	(11)	Dir of Public Relations & Marketing	1	\$101,537
8	(12)	Director of Financial Aid	1	\$101,335
9	(13)	Director of Computer Services	1	\$99,641
10	(14)	Business Manager	1	\$97,328
11	(15)	Director of Physical Plant	1	\$93,940
12	(16)	Director of Admissions	1	\$92,570
13	(17)	Coordinator of Student Recruitment	1	\$92,495
14	(18)	Project/Program Manager	5	\$84,100
15	(19)	Project Coordinator	1	\$79,436
16	(20)	Computer Support Specialist	1	\$66,619
17	(21)	Computer Support Technician	1	\$56,946
18	(22)	Computer Operator	2	\$54,756
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(23)	Fiscal Support Pool	1	
22		Fiscal Support Manager		GRADE C123
23		Fiscal Support Supervisor		GRADE C118
24		Accountant II		GRADE C117
25		Accountant I		GRADE C116
26		Fiscal Support Analyst		GRADE C115
27		Fiscal Support Specialist		GRADE C112
28		Accounting Technician		GRADE C110
29		Fiscal Support Technician		GRADE C108
30	(24)	Asst Dir of Financial Aid	1	GRADE C117
31	(25)	Business Operations Specialist	1	GRADE C116
32	(26)	Administrative Support Pool	4	
33		Administrative Assistant		GRADE C115
34		Administrative Analyst		GRADE C115
35		Administrative Support Supervisor		GRADE C113
36		Administrative Specialist III		GRADE C112

1	Administration Support Specialist		GRADE C112
2	Administrative Specialist II		GRADE C109
3	Administrative Support Specialist		GRADE C109
4	Administrative Specialist I		GRADE C106
5	(27) Financial Aid Analyst	1	GRADE C115
6	(28) Maintenance Technician	1	GRADE C113
7	(29) Multi-Media Specialist	1	GRADE C113
8	(30) Maintenance Specialist	1	GRADE C112
9	(31) Food Preparation Supervisor	1	GRADE C111
10	(32) Payroll Officer	1	GRADE C110
11	(33) Food Preparation Coordinator	1	GRADE C108
12	(34) Maintenance Assistant	2	GRADE C108
13	(35) Library Support Assistant	1	GRADE C107
14	(36) Registrar's Assistant	1	GRADE C107
15	(37) Purchasing Assistant	1	GRADE C106
16	(38) Institutional Services Assistant	4	GRADE C103
17	(39) Food Preparation Technician	1	GRADE C102
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19	<u>ACADEMIC POSITIONS</u>		
20	(40) Division Chairperson	4	\$121,431
21	(41) Librarian	1	\$110,245
22	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23	<u>ACADEMIC POSITIONS</u>		
24	(42) Faculty	23	\$92,495
25	(43) Part-Time Faculty	63	\$46,551
26	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
27	<u>NON-CLASSIFIED POSITIONS</u>		
28	(44) Campus Store Manager	<u>1</u>	\$87,121
29	MAX. NO. OF EMPLOYEES	144	

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the University of Arkansas Community College at Rich Mountain for the 2021-
 33 2022 fiscal year, the following maximum number of part-time or temporary
 34 employees, to be known as "Extra Help", payable from funds appropriated
 35 herein for such purposes: eighty (80) temporary or part-time employees, when
 36 needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the
 2 appropriate classification.

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 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the University of Arkansas Community College at Rich
 6 Mountain, to be payable from the University of Arkansas Community College at
 7 Rich Mountain Fund, for personal services and operating expenses of the
 8 University of Arkansas Community College at Rich Mountain for the fiscal year
 9 ending June 30, 2022, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2021-2022</u>
13 (01) REGULAR SALARIES	\$2,500,000
14 (02) PERSONAL SERVICES MATCHING	530,000
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	760,481
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,790,481</u></u>

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 23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 24 to the University of Arkansas Community College at Rich Mountain, to be
 25 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 26 services and operating expenses of the University of Arkansas Community
 27 College at Rich Mountain for the fiscal year ending June 30, 2022, the
 28 following:

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30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2021-2022</u>
32 (01) REGULAR SALARIES	\$3,250,000
33 (02) EXTRA HELP	375,000
34 (03) PERSONAL SERVICES MATCHING	1,500,000
35 (04) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	1,750,000

1	(B) CONF. & TRAVEL	375,000
2	(C) PROF. FEES	15,000
3	(D) CAP. OUTLAY	1,250,000
4	(E) DATA PROC.	0
5	(05) CAPITAL IMPROVEMENTS	1,300,000
6	(06) DEBT SERVICE	<u>380,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$10,195,000</u>

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

10 authorized by this act shall be limited to the appropriation for such agency

11 and funds made available by law for the support of such appropriations; and

12 the restrictions of the State Procurement Law, the General Accounting and

13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

14 Procedures and Restrictions Act, the Higher Education Expenditures

15 Restrictions Act, or their successors, and other fiscal control laws of this

16 State, where applicable, and regulations promulgated by the Department of

17 Finance and Administration, as authorized by law, shall be strictly complied

18 with in disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

21 Assembly that any funds disbursed under the authority of the appropriations

22 contained in this act shall be in compliance with the stated reasons for

23 which this act was adopted, as evidenced by the Agency Requests, Executive

24 Recommendations and Legislative Recommendations contained in the budget

25 manuals prepared by the Department of Finance and Administration, letters, or

26 summarized oral testimony in the official minutes of the Arkansas Legislative

27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

30 Assembly, that the Constitution of the State of Arkansas prohibits the

31 appropriation of funds for more than a one (1) year period; that the

32 effectiveness of this Act on July 1, 2021 is essential to the operation of

33 the agency for which the appropriations in this Act are provided, and that in

34 the event of an extension of the legislative session, the delay in the

35 effective date of this Act beyond July 1, 2021 could work irreparable harm

36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2021.

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6 **APPROVED: 2/10/21**
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