

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1297

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE EAST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2022; AND FOR OTHER PURPOSES.
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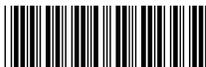
Subtitle

14 AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2021-2022
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the East Arkansas Community College for the 2021-2022 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, EACC	1	\$172,874
(2)	Chief Academic Officer	1	\$138,754
(3)	Assistant to the President	1	\$130,116
(4)	Chief Career & Technical Ed Officer	1	\$130,116
(5)	Chief Fiscal Officer	1	\$130,116



1	(6)	Chief Student Life Officer	1	\$130,116
2	(7)	Chief Planning and Development Officer	1	\$130,116
3	(8)	Dir. of Community/Continuing Ed.	1	\$122,884
4	(9)	Director of Small Business Center	1	\$120,144
5	(10)	Director of Counseling	1	\$110,245
6	(11)	Director of Institutional Research	1	\$110,245
7	(12)	Director of Human Resources	1	\$110,244
8	(13)	Counselor	6	\$105,905
9	(14)	Dir. of Public Relations/Marketing	1	\$101,537
10	(15)	Dir. of Enrollment Mgmt/Registrar	1	\$101,537
11	(16)	Dir. of Student Financial Aid	1	\$101,335
12	(17)	Director of Computer Services	1	\$99,642
13	(18)	Associate Director of Computer Services	1	\$99,641
14	(19)	Dir. of Sys Prog & Data Base Svcs.	1	\$99,641
15	(20)	Website Developer/Programmer	1	\$99,641
16	(21)	General Counsel	1	\$99,570
17	(22)	Dir. of Off-Campus Operations	1	\$99,570
18	(23)	Director of Distance Learning	1	\$99,570
19	(24)	Controller	1	\$97,328
20	(25)	Administrator of Grants and Contracts	1	\$97,328
21	(26)	Director of Police & Public Safety	1	\$93,941
22	(27)	Director of Physical Plant	1	\$93,940
23	(28)	Coordinator of Student Recruitment	1	\$92,495
24	(29)	Project/Program Manager	4	\$84,100
25	(30)	Public Safety Pool	1	
26		HE Public Safety Commander III		\$74,937
27		HE Public Safety Commander II		\$72,055
28		HE Public Safety Commander I		\$69,283
29		HE Public Safety Supervisor		\$61,593
30		Public Safety Officer		\$59,224
31		Public Safety Officer II		\$54,756
32		Public Safety/Security Officer		\$46,805
33	(31)	Computer Support Coordinator	1	\$72,055
34	(32)	Planning Officer/Grant Coordinator	1	\$70,665
35	(33)	Network Support Analyst	1	\$64,056
36	(34)	Information Systems Analyst	1	\$61,593

1	(35)	Skilled Trades Pool	2	
2		Skilled Trades Foreman		\$61,593
3		Skilled Trades Supervisor		\$59,224
4		Skilled Tradesman		\$56,946
5		Skilled Trades Helper		\$43,274
6		Apprentice Tradesman		\$38,471
7	(36)	Computer Lab Technician	1	\$46,805
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>CLASSIFIED POSITIONS</u>		
10	(37)	Fiscal Support Pool	8	
11		Fiscal Support Manager		GRADE C123
12		Fiscal Support Supervisor		GRADE C118
13		Accountant II		GRADE C117
14		Accountant I		GRADE C116
15		Fiscal Support Analyst		GRADE C115
16		Fiscal Support Specialist		GRADE C112
17		Accounting Technician		GRADE C110
18		Fiscal Support Technician		GRADE C108
19	(38)	Personnel Manager	1	GRADE C121
20	(39)	PC Support Specialist	1	GRADE C120
21	(40)	Asst. Dir. Financial Aid	1	GRADE C117
22	(41)	Administrative Support Pool	36	
23		Administrative Assistant		GRADE C115
24		Administrative Analyst		GRADE C115
25		Administrative Support Supervisor		GRADE C113
26		Administrative Specialist III		GRADE C112
27		Administration Support Specialist		GRADE C112
28		Administrative Specialist II		GRADE C109
29		Administrative Support Specialist		GRADE C109
30		Administrative Specialist I		GRADE C106
31	(42)	Assistant Registrar	1	GRADE C115
32	(43)	Financial Aid Analyst	1	GRADE C115
33	(44)	Maintenance Supervisor	2	GRADE C115
34	(45)	Payroll Services Specialist	1	GRADE C115
35	(46)	Purchasing Specialist	1	GRADE C115
36	(47)	Career Planning and Placement Spec.	1	GRADE C114

1	(48)	Financial Aid Specialist	1	GRADE C113
2	(49)	Maintenance Specialist	2	GRADE C112
3	(50)	Payroll Technician	1	GRADE C112
4	(51)	Landscape Specialist	1	GRADE C110
5	(52)	Cashier II	1	GRADE C108
6	(53)	Maintenance Assistant	11	GRADE C108
7	(54)	Library Support Assistant	2	GRADE C107
8	(55)	Registrar's Assistant	1	GRADE C107
9	(56)	Security Officer	1	GRADE C106
10	(57)	Institutional Services Assistant	7	GRADE C103
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(58)	Division Chairperson	6	\$121,431
14	(59)	Director of Nursing	1	\$120,144
15	(60)	Dir. of Learning Resource Center	1	\$105,904
16	(61)	Coordinator of Learning Assistance	1	\$77,592
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(62)	Faculty	69	\$92,495
20	(63)	Librarian	2	\$92,495
21	(64)	Lab Supervisor	8	\$48,308
22	(65)	Part-Time Faculty	130	\$46,551
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(66)	Bookstore Manager	<u>1</u>	GRADE C115
26		MAX. NO. OF EMPLOYEES	346	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 29 the East Arkansas Community College for the 2021-2022 fiscal year, the
 30 following maximum number of part-time or temporary employees, to be known as
 31 "Extra Help", payable from funds appropriated herein for such purposes:
 32 three hundred twenty-five (325) temporary or part-time employees, when
 33 needed, at rates of pay not to exceed those provided in the Uniform
 34 Classification and Compensation Act, or its successor, or this act for the
 35 appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$6,268,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,967,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,976,342
(B) CONF. & TRAVEL	18,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$10,379,342</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$2,589,098
(02) EXTRA HELP	439,631
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	1,736,697
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,954,000
(B) CONF. & TRAVEL	338,000
(C) PROF. FEES	315,000
(D) CAP. OUTLAY	1,350,000

1	(E) DATA PROC.	0
2	(06) CAPITAL IMPROVEMENTS	15,593,266
3	(07) DEBT SERVICE	301,000
4	(08) FUND TRANSFERS, REFUNDS AND	
5	INVESTMENTS	2,500,000
6	(09) PROMOTIONAL ITEMS	<u>50,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$28,176,692</u>

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

10 authorized by this act shall be limited to the appropriation for such agency

11 and funds made available by law for the support of such appropriations; and

12 the restrictions of the State Procurement Law, the General Accounting and

13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

14 Procedures and Restrictions Act, the Higher Education Expenditures

15 Restrictions Act, or their successors, and other fiscal control laws of this

16 State, where applicable, and regulations promulgated by the Department of

17 Finance and Administration, as authorized by law, shall be strictly complied

18 with in disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

21 Assembly that any funds disbursed under the authority of the appropriations

22 contained in this act shall be in compliance with the stated reasons for

23 which this act was adopted, as evidenced by the Agency Requests, Executive

24 Recommendations and Legislative Recommendations contained in the budget

25 manuals prepared by the Department of Finance and Administration, letters, or

26 summarized oral testimony in the official minutes of the Arkansas Legislative

27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

30 Assembly, that the Constitution of the State of Arkansas prohibits the

31 appropriation of funds for more than a one (1) year period; that the

32 effectiveness of this Act on July 1, 2021 is essential to the operation of

33 the agency for which the appropriations in this Act are provided, and that in

34 the event of an extension of the legislative session, the delay in the

35 effective date of this Act beyond July 1, 2021 could work irreparable harm

36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2021.

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6 **APPROVED: 2/10/21**
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