

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 200

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY THREE RIVERS FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2022; AND FOR OTHER PURPOSES.
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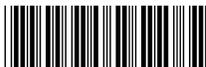
Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 THREE RIVERS APPROPRIATION FOR THE 2021-
16 2022 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University Three Rivers for the 2021-2022 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUTR	1	\$172,874
(2)	Vice Chancellor for Academic Affairs	1	\$138,754
(3)	Vice Chanc. for Finance & Admin.	1	\$130,116
(4)	Vice Chancellor for Student Affairs	1	\$130,116
(5)	Director of Human Resources/Services	1	\$110,245



1	(6)	Coord. Cont. Ed. & Business Outreach	1	\$101,537
2	(7)	Registrar	1	\$101,537
3	(8)	Director of Financial Aid	1	\$101,335
4	(9)	Director of Planning & Assessment	1	\$100,432
5	(10)	Director of Computer Services	1	\$99,641
6	(11)	Director of Off-Campus Operations	1	\$99,570
7	(12)	Director of Distance Learning	1	\$99,570
8	(13)	Controller	1	\$97,328
9	(14)	Director of Fiscal Affairs	1	\$97,327
10	(15)	Director of Development	1	\$94,233
11	(16)	Director of Student Retention	1	\$92,494
12	(17)	Director of Physical Plant	1	\$91,204
13	(18)	Assistant to the President	1	\$85,965
14	(19)	Institution Information Technology Coord.	1	\$84,294
15	(20)	Project/Program Manager	2	\$84,100
16	(21)	Assessment Coordinator	1	\$72,134
17	(22)	Computer Support Specialist	2	\$66,619
18	(23)	Database Analyst	1	\$66,619
19	(24)	Skilled Trades Pool	5	
20		Skilled Trades Foreman		\$61,593
21		Skilled Trades Supervisor		\$59,224
22		Skilled Tradesman		\$56,946
23		Skilled Trades Helper		\$43,274
24		Apprentice Tradesman		\$38,471
25	(25)	Computer Support Technician	5	\$56,946
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(26)	Fiscal Support Pool	4	
29		Fiscal Support Manager		GRADE C123
30		Fiscal Support Supervisor		GRADE C118
31		Accountant II		GRADE C117
32		Accountant I		GRADE C116
33		Fiscal Support Analyst		GRADE C115
34		Fiscal Support Specialist		GRADE C112
35		Accounting Technician		GRADE C110
36		Fiscal Support Technician		GRADE C108

1	(27)	Maintenance Manager	1	GRADE C121
2	(28)	Education Counselor	1	GRADE C119
3	(29)	Asst. Dir. of Financial Aid	1	GRADE C117
4	(30)	Budget Specialist	1	GRADE C117
5	(31)	Grants Analyst	1	GRADE C117
6	(32)	HEI Program Coordinator	1	GRADE C116
7	(33)	Public Information Specialist	1	GRADE C116
8	(34)	Student Applications Specialist	1	GRADE C116
9	(35)	Administrative Support Pool	16	
10		Administrative Assistant		GRADE C115
11		Administrative Analyst		GRADE C115
12		Administrative Support Supervisor		GRADE C113
13		Administrative Specialist III		GRADE C112
14		Administration Support Specialist		GRADE C112
15		Administrative Specialist II		GRADE C109
16		Administrative Support Specialist		GRADE C109
17		Administrative Specialist I		GRADE C106
18	(36)	Financial Aid Analyst	1	GRADE C115
19	(37)	Assistant Registrar	1	GRADE C115
20	(38)	Library Supervisor	1	GRADE C115
21	(39)	Payroll Services Specialist	1	GRADE C115
22	(40)	Financial Aid Specialist	1	GRADE C113
23	(41)	Security Officer Supervisor	1	GRADE C113
24	(42)	Maintenance Technician	1	GRADE C113
25	(43)	Maintenance Specialist	1	GRADE C112
26	(44)	Library Specialist	1	GRADE C111
27	(45)	Food Preparation Coordinator	1	GRADE C108
28	(46)	Maintenance Assistant	3	GRADE C108
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(47)	Division Chairperson	4	\$121,431
32	(48)	Dean	1	\$120,142
33	(49)	Librarian	1	\$110,245
34	(50)	Dean of Learning	1	\$107,829
35	(51)	Dean of Workforce Development	1	\$107,829
36	(52)	Director of Adult Education	1	\$105,907

1	(53)	Director of Honors College	1	\$105,907
2	(54)	Director of Concurrent Enrollment	1	\$105,907
3	(55)	Director of Career Center	1	\$105,907
4	(56)	Instructor - Nursing/Resp. Therapy	7	\$99,922
5	(57)	Assistant Director	1	\$99,922
6	(58)	Assistant Librarian	1	\$68,659
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(59)	Faculty	42	\$92,495
10	(60)	Part-Time Faculty	<u>96</u>	\$46,551
11		MAX. NO. OF EMPLOYEES	235	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the Arkansas State University Three Rivers for the 2021-2022 fiscal year, the
 15 following maximum number of part-time or temporary employees, to be known as
 16 "Extra Help", payable from funds appropriated herein for such purposes:
 17 sixty (60) temporary or part-time employees, when needed, at rates of pay not
 18 to exceed those provided in the Uniform Classification and Compensation Act,
 19 or its successor, or this act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 22 appropriated, to the Arkansas State University Three Rivers, to be payable
 23 from the Arkansas State University Three Rivers Fund, for personal services
 24 and operating expenses of the Arkansas State University Three Rivers for the
 25 fiscal year ending June 30, 2022, the following:

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27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2021-2022</u>
29	(01) REGULAR SALARIES	\$2,800,000
30	(02) PERSONAL SERVICES MATCHING	825,000
31	(03) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	1,030,182
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$4,655,182

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3 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 4 to the Arkansas State University Three Rivers, to be payable from cash funds
 5 as defined by Arkansas Code 19-4-801, for personal services and operating
 6 expenses of the Arkansas State University Three Rivers for the fiscal year
 7 ending June 30, 2022, the following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2021-2022</u>
11 (01) REGULAR SALARIES	\$3,557,988
12 (02) EXTRA HELP	686,000
13 (03) PERSONAL SERVICES MATCHING	1,315,890
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	2,292,439
16 (B) CONF. & TRAVEL	130,000
17 (C) PROF. FEES	266,677
18 (D) CAP. OUTLAY	598,968
19 (E) DATA PROC.	0
20 (05) CAPITAL IMPROVEMENTS	1,000,000
21 (06) DEBT SERVICE	200,000
22 (07) PROMOTIONAL ITEMS	<u>20,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$10,067,962</u>

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25 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 26 authorized by this act shall be limited to the appropriation for such agency
 27 and funds made available by law for the support of such appropriations; and
 28 the restrictions of the State Procurement Law, the General Accounting and
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 30 Procedures and Restrictions Act, the Higher Education Expenditures
 31 Restrictions Act, or their successors, and other fiscal control laws of this
 32 State, where applicable, and regulations promulgated by the Department of
 33 Finance and Administration, as authorized by law, shall be strictly complied
 34 with in disbursement of said funds.

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36 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2021 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2021 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2021.

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22 **APPROVED: 3/1/21**
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