

1 State of Arkansas  
2 93rd General Assembly  
3 Regular Session, 2021  
4

As Engrossed: S2/8/21

# A Bill

SENATE BILL 213

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2022; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT  
15 MONTICELLO APPROPRIATION FOR THE 2021-  
16 2022 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas at Monticello for the 2021-2022 fiscal year,  
24 the following maximum number of regular employees.  
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$240,930
(2)	Dean, Forest Resources/Dir. AFRC	1	\$189,944
(3)	Provost	1	\$167,195
(4)	Vice Chan for Finance & Administration	1	\$161,398
(5)	Vice Chan for Advancement/Development	1	\$156,550



1	(6)	Vice Chancellor for Student Affairs	1	\$156,550
2	(7)	Director of the Center for Forest Bus.	1	\$145,228
3	(8)	Dean	7	\$144,449
4	(9)	Executive Director of Diversity	1	\$135,030
5	(10)	Director of Information Technology	1	\$120,909
6	(11)	Registrar	1	\$118,679
7	(12)	Director of Physical Plant	1	\$118,540
8	(13)	Assoc. Vice Chanc. for Acad. Affairs	2	\$117,939
9	(14)	Assistant to the Chancellor	1	\$117,939
10	(15)	Assoc Vice Chan for Finance & Admin	2	\$117,939
11	(16)	Project/Program Administrator	13	
12		Project/Program Director		\$112,748
13		Project/Program Manager		\$102,177
14		Project/Program Specialist		\$88,157
15	(17)	Director of University Relations	1	\$110,115
16	(18)	Director of Institutional Research	1	\$110,115
17	(19)	Director of Engineering Systems	1	\$106,962
18	(20)	Director of Adm. & Enrollment Mgmt.	1	\$104,839
19	(21)	Director of Student Financial Aid	1	\$104,839
20	(22)	Director of Special Events	1	\$101,265
21	(23)	Director of Grants	1	\$101,265
22	(24)	Director of Community Education	1	\$101,265
23	(25)	Director of Alumni Services	1	\$101,265
24	(26)	Asst. V-C of Stud. Aff./Dean of Students	1	\$99,560
25	(27)	Director of University Police	1	\$98,582
26	(28)	Director of Administrative Services	1	\$96,574
27	(29)	Director of Distance Learning	1	\$88,656
28	(30)	Director of Recruitment	1	\$88,656
29	(31)	Asst. Dir. Info. Tech. System Mgmt.	2	\$88,656
30	(32)	Administrator of Grants and Contracts	1	\$87,807
31	(33)	Director of Student Activities	1	\$83,809
32	(34)	Counselor	1	\$83,791
33	(35)	Director of Academic Advising	1	\$81,952
34	(36)	Dir. of Retention Services	1	\$81,952
35	(37)	Director of Disability Services	1	\$81,952
36	(38)	Systems Analyst	1	\$74,937

1	(39)	Public Safety Pool	9	
2		HE Public Safety Commander III		\$74,937
3		HE Public Safety Commander II		\$72,055
4		HE Public Safety Commander I		\$69,283
5		HE Public Safety Supervisor		\$61,593
6		Public Safety Officer		\$59,224
7		Public Safety Officer II		\$54,756
8		Public Safety/Security Officer		\$46,805
9	(40)	Information Technology Manager	1	\$69,283
10	(41)	Computer Support Specialist	1	\$66,619
11	(42)	Academic Advisor	5	\$64,107
12	(43)	Network Support Analyst	1	\$64,056
13	(44)	Skilled Trades Pool	14	
14		Skilled Trades Foreman		\$61,593
15		Skilled Trades Supervisor		\$59,224
16		Skilled Tradesman		\$56,946
17		Skilled Trades Helper		\$43,274
18		Apprentice Tradesman		\$38,471
19	(45)	Computer Support Technician	2	\$56,946
20	(46)	Computer Operator	1	\$54,756
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(47)	Assistant Controller	1	GRADE C124
24	(48)	Fiscal Support Pool	13	
25		Fiscal Support Manager		GRADE C123
26		Fiscal Support Supervisor		GRADE C118
27		Accountant II		GRADE C117
28		Accountant I		GRADE C116
29		Fiscal Support Analyst		GRADE C115
30		Fiscal Support Specialist		GRADE C112
31		Accounting Technician		GRADE C110
32		Fiscal Support Technician		GRADE C108
33	(49)	Campus Maintenance Supervisor	2	GRADE C119
34	(50)	Payroll Services Coordinator	1	GRADE C119
35	(51)	Procurement Coordinator	1	GRADE C119
36	(52)	Coord. of Sports Information	1	GRADE C117

1	(53)	Grants Analyst	1	GRADE C117
2	(54)	Human Resources Analyst	1	GRADE C117
3	(55)	Research Project Analyst	1	GRADE C117
4	(56)	HEI Program Coordinator	1	GRADE C116
5	(57)	Occupational Safety Coord.	1	GRADE C116
6	(58)	Program Technician	3	GRADE C116
7	(59)	Administrative Support Pool	43	
8		Administrative Assistant		GRADE C115
9		Administrative Analyst		GRADE C115
10		Administrative Support Supervisor		GRADE C113
11		Administrative Specialist III		GRADE C112
12		Administration Support Specialist		GRADE C112
13		Administrative Specialist II		GRADE C109
14		Administrative Support Specialist		GRADE C109
15		Administrative Specialist I		GRADE C106
16	(60)	Assistant Registrar	2	GRADE C115
17	(61)	Financial Aid Analyst	5	GRADE C115
18	(62)	Library Supervisor	1	GRADE C115
19	(63)	Boiler Operator	4	GRADE C114
20	(64)	Commercial Graphic Artist	1	GRADE C114
21	(65)	Warehouse Manager	1	GRADE C114
22	(66)	Student Recruit Specialist	3	GRADE C113
23	(67)	Special Events Coordinator	1	GRADE C112
24	(68)	Coordinator of Housekeeping	1	GRADE C111
25	(69)	Heavy Equipment Operator	1	GRADE C109
26	(70)	Library Technician	3	GRADE C109
27	(71)	Cashier	2	GRADE C108
28	(72)	Maintenance Assistant	5	GRADE C108
29	(73)	Institutional Services Shift Supv.	1	GRADE C107
30	(74)	Registrar's Assistant	1	GRADE C107
31	(75)	HE Public Safety Dispatcher	1	GRADE C106
32	(76)	Purchasing Assistant	1	GRADE C106
33	(77)	Warehouse Worker	1	GRADE C106
34	(78)	Academic Laboratory Assistant	1	GRADE C105
35	(79)	Equipment Operator	4	GRADE C105
36	(80)	Institutional Services Supervisor	2	GRADE C104

1	(81)	Institutional Services Assistant	19	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(82)	Chair Agri. & Dir. SEREC	1	\$189,944
5	(83)	Department Chairperson	4	\$133,003
6	(84)	Research Associate	2	\$118,012
7	(85)	Director of Library Services	1	\$112,751
8	(86)	Forest Manager	1	\$101,537
9	(87)	Associate Librarian	1	\$91,427
10	(88)	Assistant Librarian	4	\$80,352
11	(89)	Learning Skills Specialist	1	\$80,352
12	(90)	Senior Research Assistant	8	\$70,076
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(91)	Distinguished Professor	1	\$134,411
16	(92)	Faculty	140	
17		Professor		\$124,327
18		Associate Professor		\$109,853
19		Assistant Professor		\$101,174
20		Instructor		\$83,811
21	(93)	Clinical Associate Professor	2	\$109,853
22	(94)	Clinical Assistant Professor	2	\$101,174
23	(95)	Clinical Instructor	2	\$83,811
24	(96)	Lecturer	6	\$51,988
25	(97)	Part-Time Faculty	50	\$46,551
26	(98)	Graduate Assistant	38	\$22,337
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
28		<u>NON-CLASSIFIED POSITIONS</u>		
29	(99)	Director of Athletics	1	\$132,765
30	(100)	Head Coach	9	\$121,303
31	(101)	Assistant Coach	9	\$95,356
32	(102)	Head Athletic Trainer	1	\$95,356
33	(103)	Asst. Athl. Dir. for Compliance	1	\$95,355
34	(104)	Campus Store Manager	1	\$87,121
35	(105)	Assistant Athletic Trainer	1	\$41,153
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

1		<u>CLASSIFIED POSITIONS</u>		
2	(106)	Registered Nurse	1	GRADE C120
3	(107)	UAM Director of Housing	1	GRADE C117
4	(108)	Resident Hall Specialist	3	GRADE C111
5	(109)	Innkeeper Specialist	1	GRADE C109
6	(110)	Resident Hall Manager	1	GRADE C107
7	(111)	Institutional Services Assistant	8	GRADE C103
8		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ADMINISTRATIVE POSITIONS</u>		
11	(112)	Vice Chancellor	1	\$144,449
12	(113)	Project Coordinator	1	\$101,266
13	(114)	Business Development Cntr. Coord.	1	\$91,265
14	(115)	Director of Vocational Counseling	1	\$89,431
15	(116)	Director of Student Activities	1	\$83,809
16	(117)	Coordinator of Information Technology	1	\$83,488
17	(118)	Public Safety Pool	1	
18		HE Public Safety Commander III		\$74,937
19		HE Public Safety Commander II		\$72,055
20		HE Public Safety Commander I		\$69,283
21		HE Public Safety Supervisor		\$61,593
22		Public Safety Officer		\$59,224
23		Public Safety Officer II		\$54,756
24		Public Safety/Security Officer		\$46,805
25	(119)	Computer Operator	1	\$54,756
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(120)	Fiscal Support Pool	1	
29		Fiscal Support Manager		GRADE C123
30		Fiscal Support Supervisor		GRADE C118
31		Accountant II		GRADE C117
32		Accountant I		GRADE C116
33		Fiscal Support Analyst		GRADE C115
34		Fiscal Support Specialist		GRADE C112
35		Accounting Technician		GRADE C110
36		Fiscal Support Technician		GRADE C108

1	(121)	Administrative Support Pool	5	
2		Administrative Assistant		GRADE C115
3		Administrative Analyst		GRADE C115
4		Administrative Support Supervisor		GRADE C113
5		Administrative Specialist III		GRADE C112
6		Administration Support Specialist		GRADE C112
7		Administrative Specialist II		GRADE C109
8		Administrative Support Specialist		GRADE C109
9		Administrative Specialist I		GRADE C106
10	(122)	Maintenance Supervisor	1	GRADE C115
11	(123)	Human Resources Specialist	1	GRADE C113
12	(124)	Maintenance Assistant	2	GRADE C108
13	(125)	Child Care Technician	2	GRADE C105
14	(126)	Institutional Services Assistant	1	GRADE C103
15		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(127)	Tech. Center Dir. Of Instructors	1	\$122,104
19	(128)	Workforce Ed Instructor	23	\$92,708
20	(129)	Workforce Ed Part-time Faculty	20	\$44,393
21		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(130)	Vice Chancellor	1	\$144,449
25	(131)	Project Coordinator	1	\$101,266
26	(132)	Business and Industry Coordinator	1	\$91,265
27	(133)	Director of Vocational Counseling	1	\$89,431
28	(134)	Director of Student Activities	1	\$83,809
29	(135)	Coordinator of Information Technology	1	\$83,488
30	(136)	Public Safety Pool	1	
31		HE Public Safety Commander III		\$74,937
32		HE Public Safety Commander II		\$72,055
33		HE Public Safety Commander I		\$69,283
34		HE Public Safety Supervisor		\$61,593
35		Public Safety Officer		\$59,224
36		Public Safety Officer II		\$54,756

1		Public Safety/Security Officer		\$46,805
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(137)	Fiscal Support Pool	2	
5		Fiscal Support Manager		GRADE C123
6		Fiscal Support Supervisor		GRADE C118
7		Accountant II		GRADE C117
8		Accountant I		GRADE C116
9		Fiscal Support Analyst		GRADE C115
10		Fiscal Support Specialist		GRADE C112
11		Accounting Technician		GRADE C110
12		Fiscal Support Technician		GRADE C108
13	(138)	Administrative Support Pool	3	
14		Administrative Assistant		GRADE C115
15		Administrative Analyst		GRADE C115
16		Administrative Support Supervisor		GRADE C113
17		Administrative Specialist III		GRADE C112
18		Administration Support Specialist		GRADE C112
19		Administrative Specialist II		GRADE C109
20		Administrative Support Specialist		GRADE C109
21		Administrative Specialist I		GRADE C106
22	(139)	Maintenance Supervisor	1	GRADE C115
23	(140)	Institutional Services Assistant	1	GRADE C103
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(141)	Tech. Center Dir. Of Instructors	1	\$122,104
27	(142)	Workforce Ed Instructor	20	\$92,708
28	(143)	Workforce Ed Part-time Faculty	28	\$44,393
29		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
30		<u>TRAINING ACADEMY - WARREN CENTER</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(144)	Director, AHEOTA	1	\$98,608
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(145)	Administrative Support Pool	2	

1	Administrative Assistant		GRADE C115
2	Administrative Analyst		GRADE C115
3	Administrative Support Supervisor		GRADE C113
4	Administrative Specialist III		GRADE C112
5	Administration Support Specialist		GRADE C112
6	Administrative Specialist II		GRADE C109
7	Administrative Support Specialist		GRADE C109
8	Administrative Specialist I		GRADE C106
9	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10	<u>ACADEMIC POSITIONS</u>		
11	(146) AHEOTA Coordinator/Recruiter	1	\$75,134
12	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13	<u>ACADEMIC POSITIONS</u>		
14	(147) Workforce Ed Instructor	2	\$92,708
15	(148) Workforce Ed Part-time Faculty	<u>1</u>	\$44,393
16	MAX. NO. OF EMPLOYEES	661	

17

18 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby  
 19 authorized, for the University of Arkansas at Monticello for the 2021-2022  
 20 fiscal year, the following maximum number of part-time or temporary  
 21 employees, to be known as "Extra Help", payable from funds appropriated  
 22 herein for such purposes: seven hundred ninety (790) temporary or part-time  
 23 employees, when needed, at rates of pay not to exceed those provided in the  
 24 Uniform Classification and Compensation Act, or its successor, or this act  
 25 for the appropriate classification.

26

27 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby  
 28 authorized, for the University of Arkansas at Monticello - McGehee for the  
 29 2021-2022 fiscal year, the following maximum number of part-time or temporary  
 30 employees, to be known as "Extra Help", payable from funds appropriated  
 31 herein for such purposes: thirty-six (36) temporary or part-time employees,  
 32 when needed, at rates of pay not to exceed those provided in the Uniform  
 33 Classification and Compensation Act, or its successor, or this act for the  
 34 appropriate classification.

35

36 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby

1 authorized, for the University of Arkansas at Monticello - Crossett for the  
 2 2021-2022 fiscal year, the following maximum number of part-time or temporary  
 3 employees, to be known as "Extra Help", payable from funds appropriated  
 4 herein for such purposes: thirty-six (36) temporary or part-time employees,  
 5 when needed, at rates of pay not to exceed those provided in the Uniform  
 6 Classification and Compensation Act, or its successor, or this act for the  
 7 appropriate classification.

8

9 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is  
 10 hereby appropriated, to the University of Arkansas at Monticello, to be  
 11 payable from the University of Arkansas at Monticello Fund, for personal  
 12 services and operating expenses of the University of Arkansas at Monticello  
 13 for the fiscal year ending June 30, 2022, the following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2021-2022</u>
17	(01) REGULAR SALARIES	\$11,900,000
18	(02) PERSONAL SERVICES MATCHING	900,000
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	2,414,665
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	100,000
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$15,314,665</u>

26

27 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby  
 28 appropriated, to the University of Arkansas at Monticello, to be payable from  
 29 cash funds as defined by Arkansas Code 19-4-801, for personal services and  
 30 operating expenses of the University of Arkansas at Monticello for the fiscal  
 31 year ending June 30, 2022, the following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2021-2022</u>
35	(01) REGULAR SALARIES	\$5,750,000
36	(02) EXTRA HELP	705,000

1	(03) PERSONAL SERVICES MATCHING	2,200,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	8,196,000
4	(B) CONF. & TRAVEL	10,000
5	(C) PROF. FEES	870,000
6	(D) CAP. OUTLAY	7,800,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	2,000,000
9	(06) DEBT SERVICE	<u>50,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,581,000</u></u>

11

SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST

12 *BUSINESS.* There is hereby appropriated, to the University of Arkansas at  
 13 Monticello, to be payable from the University of Arkansas at Monticello Fund,  
 14 for personal services and operating expenses of the University of Arkansas at  
 15 Monticello Center for Forest Business for the fiscal year ending June 30,  
 16 2022, the following:

17

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2021-2022</u>
21	(01) REGULAR SALARIES	\$399,035
22	(02) EXTRA HELP	7,560
23	(03) PERSONAL SERVICES MATCHING	174,255
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	161,065
26	(B) CONF. & TRAVEL	100,000
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$841,915</u></u>

31

SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby

32 appropriated, to the University of Arkansas at Monticello, to be payable from  
 33 the University of Arkansas at Monticello Fund, for personal services and  
 34 operating expenses of the University of Arkansas at Monticello - McGehee for  
 35 the fiscal year ending June 30, 2022, the following:

36

ITEM	FISCAL YEAR
NO.	2021-2022
(01) REGULAR SALARIES	\$1,495,000
(02) EXTRA HELP	350,000
(03) PERSONAL SERVICES MATCHING	70,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	596,770
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$2,511,770</u>

14

SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2022, the following:

20

ITEM	FISCAL YEAR
NO.	2021-2022
(01) REGULAR SALARIES	\$260,000
(02) EXTRA HELP	125,000
(03) PERSONAL SERVICES MATCHING	50,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	445,150
(B) CONF. & TRAVEL	0
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	40,000
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$940,150</u>

33

SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal

1 services and operating expenses of the University of Arkansas at Monticello -  
 2 Crossett for the fiscal year ending June 30, 2022, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2021-2022</u>
6 (01) REGULAR SALARIES	\$1,125,000
7 (02) EXTRA HELP	340,000
8 (03) PERSONAL SERVICES MATCHING	70,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	331,375
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,866,375</u></u>

16

17 SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby  
 18 appropriated, to the University of Arkansas at Monticello, to be payable from  
 19 cash funds as defined by Arkansas Code 19-4-801, for personal services and  
 20 operating expenses of the University of Arkansas at Monticello - Crossett for  
 21 the fiscal year ending June 30, 2022, the following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2021-2022</u>
25 (01) REGULAR SALARIES	\$260,000
26 (02) EXTRA HELP	175,000
27 (03) PERSONAL SERVICES MATCHING	50,000
28 (04) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	456,160
30 (B) CONF. & TRAVEL	2,500
31 (C) PROF. FEES	20,000
32 (D) CAP. OUTLAY	40,000
33 (E) DATA PROC.	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,003,660</u></u>

35

36 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency  
2 and funds made available by law for the support of such appropriations; and  
3 the restrictions of the State Procurement Law, the General Accounting and  
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
5 Procedures and Restrictions Act, the Higher Education Expenditures  
6 Restrictions Act, or their successors, and other fiscal control laws of this  
7 State, where applicable, and regulations promulgated by the Department of  
8 Finance and Administration, as authorized by law, shall be strictly complied  
9 with in disbursement of said funds.

10  
11 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General  
12 Assembly that any funds disbursed under the authority of the appropriations  
13 contained in this act shall be in compliance with the stated reasons for  
14 which this act was adopted, as evidenced by the Agency Requests, Executive  
15 Recommendations and Legislative Recommendations contained in the budget  
16 manuals prepared by the Department of Finance and Administration, letters, or  
17 summarized oral testimony in the official minutes of the Arkansas Legislative  
18 Council or Joint Budget Committee which relate to its passage and adoption.

19  
20 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the  
21 General Assembly, that the Constitution of the State of Arkansas prohibits  
22 the appropriation of funds for more than a one (1) year period; that the  
23 effectiveness of this Act on July 1, 2021 is essential to the operation of  
24 the agency for which the appropriations in this Act are provided, and that in  
25 the event of an extension of the legislative session, the delay in the  
26 effective date of this Act beyond July 1, 2021 could work irreparable harm  
27 upon the proper administration and provision of essential governmental  
28 programs. Therefore, an emergency is hereby declared to exist and this Act  
29 being necessary for the immediate preservation of the public peace, health  
30 and safety shall be in full force and effect from and after July 1, 2021.

31  
32  
33 */s/ Joint Budget Committee*

34  
35 **APPROVED: 3/1/21**