

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1289

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2022; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MOUNTAIN HOME APPROPRIATION FOR THE
16 2021-2022 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mountain Home for the 2021-2022 fiscal
24 year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUMH	1	\$172,874
(2)	Vice Chancellor for Academic Affairs	1	\$138,754
(3)	Vice Chancellor for Admin Affairs	1	\$130,116
(4)	Vice Chancellor for Student Affairs	1	\$130,116
(5)	Vice Chancellor for Development	1	\$130,116



1	(6)	Director of Institutional Research	1	\$110,245
2	(7)	Director of Human Resources/Services	1	\$110,245
3	(8)	Counselor	4	\$105,905
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$101,537
5	(10)	Dir. of Public Relations/Marketing	1	\$101,537
6	(11)	Registrar	1	\$101,537
7	(12)	Director of Student Financial Aid	1	\$101,335
8	(13)	Director of Computer Services	1	\$99,641
9	(14)	Controller	1	\$97,328
10	(15)	Director of Fiscal Affairs	1	\$97,327
11	(16)	Information Systems Manager	1	\$94,819
12	(17)	Director of Physical Plant	1	\$93,940
13	(18)	Director of Admissions	1	\$92,570
14	(19)	Director of Student Retention	1	\$92,495
15	(20)	Assistant to the Chancellor	1	\$86,759
16	(21)	Inst. Information Technology Coord.	2	\$84,294
17	(22)	Project Program Manager	1	\$84,101
18	(23)	Project/Program Specialist	4	\$75,920
19	(24)	Public Safety Pool	2	
20		HE Public Safety Commander III		\$74,937
21		HE Public Safety Commander II		\$72,055
22		HE Public Safety Commander I		\$69,283
23		HE Public Safety Supervisor		\$61,593
24		Public Safety Officer		\$59,224
25		Public Safety Officer II		\$54,756
26		Public Safety/Security Officer		\$46,805
27	(25)	Information Technology Manager	1	\$69,283
28	(26)	Information Systems Analyst	1	\$61,593
29	(27)	Skilled Trades Pool	4	
30		Skilled Trades Foreman		\$61,593
31		Skilled Trades Supervisor		\$59,224
32		Skilled Tradesman		\$56,946
33		Skilled Trades Helper		\$43,274
34		Apprentice Tradesman		\$38,471
35	(28)	Computer Operator	2	\$54,756
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>CLASSIFIED POSITIONS</u>		
2	(29)	Fiscal Support Pool	3	
3		Fiscal Support Manager		GRADE C123
4		Fiscal Support Supervisor		GRADE C118
5		Accountant II		GRADE C117
6		Accountant I		GRADE C116
7		Fiscal Support Analyst		GRADE C115
8		Fiscal Support Specialist		GRADE C112
9		Accounting Technician		GRADE C110
10		Fiscal Support Technician		GRADE C108
11	(30)	Assistant Director of Financial Aid	1	GRADE C117
12	(31)	Administrative Support Pool	14	
13		Administrative Assistant		GRADE C115
14		Administrative Analyst		GRADE C115
15		Administrative Support Supervisor		GRADE C113
16		Administrative Specialist III		GRADE C112
17		Administration Support Specialist		GRADE C112
18		Administrative Specialist II		GRADE C109
19		Administrative Support Specialist		GRADE C109
20		Administrative Specialist I		GRADE C106
21	(32)	Assistant Registrar	1	GRADE C115
22	(33)	Maintenance Supervisor	1	GRADE C115
23	(34)	Financial Aid Specialist	1	GRADE C113
24	(35)	Records Management Analyst	1	GRADE C113
25	(36)	Purchasing Technician	1	GRADE C112
26	(37)	Payroll Technician	1	GRADE C112
27	(38)	Equipment Mechanic	1	GRADE C110
28	(39)	Admissions Analyst Supervisor	1	GRADE C110
29	(40)	Library Technician	2	GRADE C109
30	(41)	Admissions Analyst	1	GRADE C109
31	(42)	Maintenance Assistant	1	GRADE C108
32	(43)	Institutional Services Shift Supv.	1	GRADE C107
33	(44)	Institutional Services Assistant	8	GRADE C103
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(45)	Division Chair	3	\$121,431

1	(46)	Librarian	1	\$110,245
2	(47)	Assistant Librarian	1	\$68,658
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(48)	Faculty	55	\$92,495
6	(49)	Part-Time Faculty	<u>60</u>	\$46,551
7		MAX. NO. OF EMPLOYEES	199	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mountain Home for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy (70) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services and operating expenses of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$3,972,696
(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,522,696</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

1 to the Arkansas State University - Mountain Home, to be payable from cash
 2 funds as defined by Arkansas Code 19-4-801, for personal services and
 3 operating expenses of the Arkansas State University - Mountain Home for the
 4 fiscal year ending June 30, 2022, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2021-2022</u>
8 (01) REGULAR SALARIES	\$3,500,000
9 (02) EXTRA HELP	715,000
10 (03) PERSONAL SERVICES MATCHING	1,500,000
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	6,000,000
13 (B) CONF. & TRAVEL	110,000
14 (C) PROF. FEES	325,000
15 (D) CAP. OUTLAY	1,000,000
16 (E) DATA PROC.	0
17 (05) CAPITAL IMPROVEMENTS	1,750,000
18 (06) DEBT SERVICE	600,000
19 (07) PROMOTIONAL ITEMS	<u>25,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$15,525,000</u></u>

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 22 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, the Higher Education Expenditures
 28 Restrictions Act, or their successors, and other fiscal control laws of this
 29 State, where applicable, and regulations promulgated by the Department of
 30 Finance and Administration, as authorized by law, shall be strictly complied
 31 with in disbursement of said funds.

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 33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
 2 manuals prepared by the Department of Finance and Administration, letters, or
 3 summarized oral testimony in the official minutes of the Arkansas Legislative
 4 Council or Joint Budget Committee which relate to its passage and adoption.

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 6 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 7 Assembly, that the Constitution of the State of Arkansas prohibits the
 8 appropriation of funds for more than a one (1) year period; that the
 9 effectiveness of this Act on July 1, 2021 is essential to the operation of
 10 the agency for which the appropriations in this Act are provided, and that in
 11 the event of an extension of the legislative session, the delay in the
 12 effective date of this Act beyond July 1, 2021 could work irreparable harm
 13 upon the proper administration and provision of essential governmental
 14 programs. Therefore, an emergency is hereby declared to exist and this Act
 15 being necessary for the immediate preservation of the public peace, health
 16 and safety shall be in full force and effect from and after July 1, 2021.

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 19 **APPROVED: 3/1/21**
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