

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1307

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 PULASKI TECHNICAL COLLEGE APPROPRIATION
16 FOR THE 2021-2022 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Pulaski Technical College for the 2021-2022
24 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$172,874
(2)	Provost	1	\$144,754
(3)	Vice Chancellor for Finance	1	\$130,116
(4)	Vice Chan for Advancement/Development	1	\$130,116
(5)	Chief Information Officer	1	\$130,116



1	(6)	Chief Planning & Assessment	1	\$130,116
2	(7)	Director of Economic Development	1	\$122,884
3	(8)	Chief Manager of Risk Management	1	\$112,715
4	(9)	Director of Institutional Research	1	\$110,245
5	(10)	Director of Administrative Services	1	\$108,660
6	(11)	Director of Evening & Special Programs	1	\$107,829
7	(12)	Counselor	6	\$105,905
8	(13)	Dean	2	\$101,537
9	(14)	Director of Enrollment Services	1	\$101,537
10	(15)	Coord of Cont Educ & Business Outreach	1	\$101,537
11	(16)	Registrar	1	\$101,537
12	(17)	Director of Financial Aid	1	\$101,335
13	(18)	Dean of Students	1	\$100,902
14	(19)	Project/Program Director	16	\$100,432
15	(20)	Dir of Public Relations & Marketing	1	\$99,641
16	(21)	Director of Computer Services	1	\$99,641
17	(22)	Director of Academic Computing	1	\$99,641
18	(23)	Director of Distance Learning	1	\$99,570
19	(24)	Associate Vice Chancellor for Finance	1	\$99,570
20	(25)	Assoc. Vice Chancellor for Learning	1	\$99,570
21	(26)	Controller	1	\$97,328
22	(27)	Business Manager	1	\$97,328
23	(28)	Director of Physical Plant	1	\$93,940
24	(29)	Director of Police & Public Safety	1	\$93,940
25	(30)	Director of Sys Prog & Database Svcs	1	\$93,682
26	(31)	Director of Admissions	1	\$92,570
27	(32)	Coordinator of Student Recruitment	1	\$92,495
28	(33)	Senior Associate Registrar	1	\$88,178
29	(34)	Administrator of Grants and Contracts	1	\$87,808
30	(35)	Coordinator of Career Services	1	\$86,759
31	(36)	Project/Program Manager	39	\$84,100
32	(37)	Director of Student Accounts	1	\$79,245
33	(38)	Coord. of Learning Assistance Center	1	\$77,590
34	(39)	Project/Program Specialist	1	\$75,920
35	(40)	Public Safety Pool	18	
36		HE Public Safety Commander III		\$74,937

1		HE Public Safety Commander II		\$72,055
2		HE Public Safety Commander I		\$69,283
3		HE Public Safety Supervisor		\$61,593
4		Public Safety Officer		\$59,224
5		Public Safety Officer II		\$54,756
6		Public Safety/Security Officer		\$46,805
7	(41)	Information Technology Manager	1	\$69,283
8	(42)	Computer Support Specialist	1	\$66,619
9	(43)	Academic Advisor	13	\$64,107
10	(44)	Student Services Representative	6	\$64,106
11	(45)	Website Developer	1	\$64,056
12	(46)	Information Systems Analyst	1	\$61,593
13	(47)	Skilled Trades Pool	9	
14		Skilled Trades Foreman		\$61,593
15		Skilled Trades Supervisor		\$59,224
16		Skilled Tradesman		\$56,946
17		Skilled Trades Helper		\$43,274
18		Apprentice Tradesman		\$38,471
19	(48)	Computer Support Technician	9	\$56,946
20	(49)	Help Desk Specialist	1	\$56,946
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(50)	Fiscal Support Pool	12	
24		Fiscal Support Manager		GRADE C123
25		Fiscal Support Supervisor		GRADE C118
26		Accountant II		GRADE C117
27		Accountant I		GRADE C116
28		Fiscal Support Analyst		GRADE C115
29		Fiscal Support Specialist		GRADE C112
30		Accounting Technician		GRADE C110
31		Fiscal Support Technician		GRADE C108
32	(51)	Accounting Coordinator	2	GRADE C121
33	(52)	Procurement Coordinator	1	GRADE C119
34	(53)	Child Care Director	1	GRADE C118
35	(54)	Maintenance Coordinator	1	GRADE C117
36	(55)	HEI Program Coordinator	1	GRADE C116

1	(56)	Public Information Specialist	1	GRADE C116
2	(57)	Administrative Support Pool	41	
3		Administrative Assistant		GRADE C115
4		Administrative Analyst		GRADE C115
5		Administrative Support Supervisor		GRADE C113
6		Administrative Specialist III		GRADE C112
7		Administration Support Specialist		GRADE C112
8		Administrative Specialist II		GRADE C109
9		Administrative Support Specialist		GRADE C109
10		Administrative Specialist I		GRADE C106
11	(58)	Benefits Analyst	1	GRADE C115
12	(59)	Financial Aid Analyst	2	GRADE C115
13	(60)	Payroll Services Specialist	1	GRADE C115
14	(61)	Maintenance Supervisor	1	GRADE C115
15	(62)	Purchasing Specialist	1	GRADE C115
16	(63)	Assistant Registrar	4	GRADE C115
17	(64)	Food Preparation Manager	2	GRADE C114
18	(65)	Landscape Supervisor	1	GRADE C113
19	(66)	Human Resources Specialist	1	GRADE C113
20	(67)	Day Care Teacher	6	GRADE C112
21	(68)	Payroll Technician	1	GRADE C112
22	(69)	Purchasing Technician	1	GRADE C112
23	(70)	Maintenance Specialist	3	GRADE C112
24	(71)	Coordinator of Housekeeping	1	GRADE C111
25	(72)	Landscape Specialist	5	GRADE C110
26	(73)	Library Technician	5	GRADE C109
27	(74)	Inventory Control Technician	1	GRADE C108
28	(75)	Maintenance Assistant	1	GRADE C108
29	(76)	Mail Services Coordinator	1	GRADE C107
30	(77)	Warehouse Worker	1	GRADE C106
31	(78)	Child Care Technician	1	GRADE C105
32	(79)	Mail Services Assistant	1	GRADE C105
33	(80)	Food Preparation Specialist	6	GRADE C104
34	(81)	Institutional Services Assistant	4	GRADE C103
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(82)	Division Chairperson	5	\$121,431
2	(83)	Director of Library Services	1	\$110,245
3	(84)	Instructor - Nursing & Allied Health	7	\$99,922
4	(85)	Special Instructor	9	\$92,495
5	(86)	Associate Librarian	4	\$91,321
6	(87)	Assistant Librarian	4	\$68,658
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(88)	Faculty	198	\$92,495
10	(89)	Part-Time Faculty	<u>400</u>	\$46,551
11		MAX. NO. OF EMPLOYEES	898	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the University of Arkansas - Pulaski Technical College for the 2021-2022
 15 fiscal year, the following maximum number of part-time or temporary
 16 employees, to be known as "Extra Help", payable from funds appropriated
 17 herein for such purposes: four hundred (400) temporary or part-time
 18 employees, when needed, at rates of pay not to exceed those provided in the
 19 Uniform Classification and Compensation Act, or its successor, or this act
 20 for the appropriate classification.

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22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 23 appropriated, to the University of Arkansas - Pulaski Technical College, to
 24 be payable from the University of Arkansas - Pulaski Technical College Fund,
 25 for personal services of the University of Arkansas - Pulaski Technical
 26 College for the fiscal year ending June 30, 2022, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2021-2022</u>
30	(01) REGULAR SALARIES	\$16,000,000
31	(02) PERSONAL SERVICES MATCHING	<u>1,074,615</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$17,074,615</u></u>

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34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 35 to the University of Arkansas - Pulaski Technical College, to be payable from
 36 cash funds as defined by Arkansas Code 19-4-801, for personal services and

1 operating expenses of the University of Arkansas - Pulaski Technical College
 2 for the fiscal year ending June 30, 2022, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2021-2022</u>
6 (01) REGULAR SALARIES	\$4,000,000
7 (02) EXTRA HELP	2,000,000
8 (03) OVERTIME	35,000
9 (04) PERSONAL SERVICES MATCHING	10,000,000
10 (05) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	15,000,000
12 (B) CONF. & TRAVEL	500,000
13 (C) PROF. FEES	4,000,000
14 (D) CAP. OUTLAY	3,000,000
15 (E) DATA PROC.	0
16 (06) CAPITAL IMPROVEMENTS	10,000,000
17 (07) DEBT SERVICE	7,500,000
18 (08) PROMOTIONAL ITEMS	<u>100,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$56,135,000</u>

21 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 22 authorized by this act shall be limited to the appropriation for such agency
 23 and funds made available by law for the support of such appropriations; and
 24 the restrictions of the State Procurement Law, the General Accounting and
 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 26 Procedures and Restrictions Act, the Higher Education Expenditures
 27 Restrictions Act, or their successors, and other fiscal control laws of this
 28 State, where applicable, and regulations promulgated by the Department of
 29 Finance and Administration, as authorized by law, shall be strictly complied
 30 with in disbursement of said funds.

32 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 33 Assembly that any funds disbursed under the authority of the appropriations
 34 contained in this act shall be in compliance with the stated reasons for
 35 which this act was adopted, as evidenced by the Agency Requests, Executive
 36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
 2 summarized oral testimony in the official minutes of the Arkansas Legislative
 3 Council or Joint Budget Committee which relate to its passage and adoption.
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5 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 6 Assembly, that the Constitution of the State of Arkansas prohibits the
 7 appropriation of funds for more than a one (1) year period; that the
 8 effectiveness of this Act on July 1, 2021 is essential to the operation of
 9 the agency for which the appropriations in this Act are provided, and that in
 10 the event of an extension of the legislative session, the delay in the
 11 effective date of this Act beyond July 1, 2021 could work irreparable harm
 12 upon the proper administration and provision of essential governmental
 13 programs. Therefore, an emergency is hereby declared to exist and this Act
 14 being necessary for the immediate preservation of the public peace, health
 15 and safety shall be in full force and effect from and after July 1, 2021.
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 18 **APPROVED: 3/1/21**
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