

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 221

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - DIVISION OF AGRICULTURE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2022; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 DIVISION OF AGRICULTURE APPROPRIATION FOR
16 THE 2021-2022 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Division of Agriculture for the 2021-2022
24 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>DIVISION OF AGRICULTURE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Senior Associate Vice President	2	\$205,717
(2)	Associate VP	7	\$201,028
(3)	District Director	4	\$185,956
(4)	Assistant VP	5	\$175,903



1	(5)	Project/Program Administrator	154	
2		Executive Project/Program Director		\$172,173
3		Sr. Project/Program Director		\$122,537
4		Project/Program Director		\$112,748
5		Project/Program Manager		\$102,176
6		Project/Program Specialist		\$88,156
7		Executive Assistant		\$82,563
8	(6)	County Ext. Agent	245	
9		County Ext. Agent IV		\$165,931
10		County Ext. Agent III		\$160,400
11		County Ext. Agent II		\$111,894
12		County Ext. Agent I		\$103,717
13	(7)	Resident Director in Charge	9	\$130,692
14	(8)	Associate for Administration	6	\$88,156
15	(9)	Systems Analyst	2	\$74,937
16	(10)	Computer Support Coordinator	2	\$72,055
17	(11)	Computer Support Specialist	4	\$66,619
18	(12)	Website Developer	1	\$64,056
19	(13)	Computer Support Analyst	2	\$61,593
20	(14)	Skilled Trades Pool	9	
21		Skilled Trades Foreman		\$61,593
22		Skilled Trades Supervisor		\$59,224
23		Skilled Tradesman		\$56,946
24		Skilled Trades Helper		\$43,274
25		Apprentice Tradesman		\$38,471
26	(15)	Computer Support Technician	1	\$56,946
27	(16)	Computer Operator	3	\$54,756
28	(17)	Network Analyst	3	\$54,756
29	(18)	Computer Lab Technician	1	\$46,805
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(19)	Fiscal Support Pool	48	
33		Fiscal Support Manager		GRADE C123
34		Fiscal Support Supervisor		GRADE C118
35		Accountant II		GRADE C117
36		Accountant I		GRADE C116

1		Fiscal Support Analyst		GRADE C115
2		Fiscal Support Specialist		GRADE C112
3		Accounting Technician		GRADE C110
4		Fiscal Support Technician		GRADE C108
5	(20)	Procurement Manager	1	GRADE C121
6	(21)	Payroll Services Coordinator	2	GRADE C119
7	(22)	Procurement Coordinator	1	GRADE C119
8	(23)	Research Technologist	11	GRADE C119
9	(24)	Editor	1	GRADE C117
10	(25)	Human Resources Analyst	2	GRADE C117
11	(26)	Maintenance Coordinator	4	GRADE C117
12	(27)	Assistant Director of Farming	4	GRADE C116
13	(28)	Buyer	2	GRADE C116
14	(29)	HEI Program Coordinator	14	GRADE C116
15	(30)	Administrative Support Pool	219	
16		Administrative Assistant		GRADE C115
17		Administrative Analyst		GRADE C115
18		Administrative Support Supervisor		GRADE C113
19		Administrative Specialist III		GRADE C112
20		Administration Support Specialist		GRADE C112
21		Administrative Specialist II		GRADE C109
22		Administrative Support Specialist		GRADE C109
23		Administrative Specialist I		GRADE C106
24	(31)	Benefits Analyst	1	GRADE C115
25	(32)	Institution Human Resources Coord.	2	GRADE C115
26	(33)	Maintenance Supervisor	6	GRADE C115
27	(34)	Payroll Services Specialist	4	GRADE C115
28	(35)	Print Shop Supervisor	2	GRADE C115
29	(36)	Purchasing Specialist	2	GRADE C115
30	(37)	Commercial Graphic Artist	5	GRADE C114
31	(38)	Institutional Printer	6	GRADE C114
32	(39)	Human Resources Specialist	5	GRADE C113
33	(40)	Auto/Diesel Mechanic	2	GRADE C112
34	(41)	Farm Foreman - Inst.	13	GRADE C112
35	(42)	Maintenance Specialist	8	GRADE C112
36	(43)	Research Assistant	2	GRADE C112

1	(44)	Special Events Coordinator	1	GRADE C112
2	(45)	Coordinator of Housekeeping	1	GRADE C111
3	(46)	Printer	1	GRADE C111
4	(47)	Campus Postmaster	1	GRADE C110
5	(48)	Equipment Mechanic	5	GRADE C110
6	(49)	Farm Maintenance Mechanic	2	GRADE C110
7	(50)	Human Resources Assistant	2	GRADE C110
8	(51)	Laboratory Technician	17	GRADE C110
9	(52)	Landscape Specialist	3	GRADE C110
10	(53)	Livestock News Reporter	3	GRADE C110
11	(54)	Special Events Supervisor	1	GRADE C110
12	(55)	Warehouse Specialist	2	GRADE C110
13	(56)	Greenhouse Technician	3	GRADE C109
14	(57)	Heavy Equipment Operator	4	GRADE C109
15	(58)	Research Technician	13	GRADE C109
16	(59)	CES Program Assistant	78	GRADE C108
17	(60)	Maintenance Assistant	2	GRADE C108
18	(61)	Multi-Media Technician	1	GRADE C108
19	(62)	Research Field Technician	18	GRADE C108
20	(63)	Institutional Services Shift Supv	2	GRADE C107
21	(64)	Agriculture Farm Technician	16	GRADE C106
22	(65)	Agriculture Lab Technician	37	GRADE C106
23	(66)	Shipping and Receiving Clerk	4	GRADE C105
24	(67)	Institutional Services Supervisor	4	GRADE C104
25	(68)	Institutional Services Assistant	8	GRADE C103
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(69)	Faculty	275	
29		Distinguished Professor		\$227,321
30		University Professor		\$210,590
31		Professor		\$194,516
32		Associate Professor		\$165,931
33		Assistant Professor		\$156,999
34		Curator		\$132,506
35		Instructor		\$111,894
36	(70)	Department Chairperson	11	\$198,689

1	(71)	Research Scientist	12	\$144,754
2	(72)	Program Associate	190	\$132,506
3	(73)	Senior Graduate Assistant	56	\$104,924
4	(74)	Post Doctoral Fellow	60	\$104,691
5	(75)	Program Technician	140	\$88,154
6	(76)	Program Assistant	24	\$83,811
7	(77)	Graduate Assistant	70	\$57,837
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(78)	Faculty	5	
11		Distinguished Professor		\$195,709
12		University Professor		\$191,243
13		Professor		\$183,795
14		Associate Professor		\$156,999
15		Assistant Professor		\$152,189
16		Instructor		\$101,168
17		MAX. NO. OF EMPLOYEES	1,899	

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

20 the University of Arkansas - Division of Agriculture for the 2021-2022 fiscal

21 year, the following maximum number of part-time or temporary employees, to be

22 known as "Extra Help", payable from funds appropriated herein for such

23 purposes: seven hundred (700) temporary or part-time employees, when needed,

24 at rates of pay not to exceed those provided in the Uniform Classification

25 and Compensation Act, or its successor, or this act for the appropriate

26 classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

29 appropriated, to the University of Arkansas, to be payable from the

30 University of Arkansas Fund, for personal services and operating expenses of

31 the University of Arkansas - Division of Agriculture for the fiscal year

32 ending June 30, 2022, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2021-2022</u>
36	(01) REGULAR SALARIES	\$52,863,000

1	(02) EXTRA HELP	250,000
2	(03) OVERTIME	10,000
3	(04) PERSONAL SERVICES MATCHING	14,405,000
4	(05) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	7,557,505
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	250,000
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$75,335,505</u></u>

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12 SECTION 4. ALLOCATION. There is hereby allocated, to the University of
 13 Arkansas - Division of Agriculture, as set out herein, the following amount
 14 of the funds appropriated in the State Operations appropriation section
 15 hereof, to the University of Arkansas - Division of Agriculture, there to be
 16 used as provided by law, for the fiscal year ending June 30, 2022, the
 17 following:

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19		MAXIMUM ALLOCATION
20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2021-2022</u>
22	(1) DIVISION OF AGRICULTURE	<u><u>\$75,335,505</u></u>

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24 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 25 to the University of Arkansas, to be payable from cash funds as defined by
 26 Arkansas Code 19-4-801, for personal services and operating expenses of the
 27 University of Arkansas - Division of Agriculture for the fiscal year ending
 28 June 30, 2022, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2021-2022</u>
32	(01) REGULAR SALARIES	\$18,350,700
33	(02) EXTRA HELP	4,582,270
34	(03) OVERTIME	110,300
35	(04) PERSONAL SERVICES MATCHING	5,344,400
36	(05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	27,627,400
2	(B) CONF. & TRAVEL	3,277,040
3	(C) PROF. FEES	2,881,720
4	(D) CAP. OUTLAY	10,502,400
5	(E) DATA PROC.	0
6	(06) CAPITAL IMPROVEMENTS	16,652,150
7	(07) DEBT SERVICE	180,000
8	(08) FUND TRANSFERS, REFUNDS AND	
9	INVESTMENTS	14,500
10	(09) PROMOTIONAL ITEMS	<u>40,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$89,562,880</u>

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13 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

14 There is hereby appropriated, to the University of Arkansas, to be payable
 15 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 16 and operating expenses of the University of Arkansas - Soils Testing and
 17 Research Program for the fiscal year ending June 30, 2022, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2021-2022</u>
21	(01) REGULAR SALARIES	\$591,000
22	(02) EXTRA HELP	92,000
23	(03) PERSONAL SERVICES MATCHING	242,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	651,000
26	(B) CONF. & TRAVEL	25,000
27	(C) PROF. FEES	17,000
28	(D) CAP. OUTLAY	495,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$3,113,000</u>

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33 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and
 36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

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7 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2021 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2021 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2021.

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29 **APPROVED: 4/20/21**
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