

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1065

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2023; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MID-SOUTH APPROPRIATION FOR THE 2022-
16 2023 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mid-South for the 2022-2023 fiscal year,
24 the following maximum number of regular employees.
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| Item | | Maximum | Maximum Annual |
|------|---|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2022-2023 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | Chancellor, ASUMS | 1 | \$176,159 |
| (2) | Vice Chancellor for Administration | 1 | \$157,200 |
| (3) | Vice Chancellor for Academic Affairs | 1 | \$141,390 |
| (4) | Vice Chancellor for Technical Education | 1 | \$132,588 |
| (5) | Vice Chancellor for Finance | 1 | \$132,588 |



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|----|------|--------------------------------------|---|-----------|
| 1 | (6) | Vice Chancellor for Student Services | 1 | \$132,588 |
| 2 | (7) | Chief Information Officer | 1 | \$131,263 |
| 3 | (8) | Vice Chancellor for Development | 1 | \$128,726 |
| 4 | (9) | Dir., Occupational and Technical Ed. | 1 | \$114,956 |
| 5 | (10) | Director of Institutional Research | 1 | \$112,339 |
| 6 | (11) | Director of Human Resources/Services | 1 | \$112,339 |
| 7 | (12) | Director of Admin. Services | 1 | \$110,725 |
| 8 | (13) | Director of Evening College | 1 | \$109,878 |
| 9 | (14) | Dir. of Workforce Development | 1 | \$109,878 |
| 10 | (15) | Counselor | 6 | \$107,917 |
| 11 | (16) | Director of Learning Center | 1 | \$107,917 |
| 12 | (17) | Controller | 1 | \$107,343 |
| 13 | (18) | Registrar | 1 | \$103,466 |
| 14 | (19) | Dir. of PR & Marketing | 1 | \$103,466 |
| 15 | (20) | Director of Financial Aid | 1 | \$103,260 |
| 16 | (21) | Coordinator, Academic Computing | 1 | \$102,892 |
| 17 | (22) | Coord., Administrative Computing | 1 | \$102,892 |
| 18 | (23) | Dean of Students | 1 | \$102,819 |
| 19 | (24) | Dir. of Planning & Assessment | 1 | \$102,341 |
| 20 | (25) | Project Program Director | 1 | \$102,341 |
| 21 | (26) | Director of Computer Services | 1 | \$101,535 |
| 22 | (27) | Business Manager | 1 | \$99,177 |
| 23 | (28) | Director of Development | 1 | \$96,024 |
| 24 | (29) | Director of Physical Plant | 1 | \$95,725 |
| 25 | (30) | Dir. of Sys Prog. & Database Svcs. | 1 | \$94,590 |
| 26 | (31) | Director of Enrollment Management | 1 | \$94,329 |
| 27 | (32) | Dir. of Pub. & Creative Svcs. | 1 | \$94,036 |
| 28 | (33) | Director of Academic Advising | 1 | \$91,506 |
| 29 | (34) | Coordinator for Student Recruitment | 1 | \$91,506 |
| 30 | (35) | Coord., Information & Community Rel. | 1 | \$90,354 |
| 31 | (37) | Administrator of Grants & Contracts | 1 | \$89,477 |
| 32 | (38) | Dir. Environ., Health & Safety Prog. | 1 | \$88,898 |
| 33 | (39) | Coordinator of Career Services | 1 | \$88,407 |
| 34 | (36) | Assistant Director | 2 | \$88,386 |
| 35 | (40) | Director of Student Activities | 1 | \$87,669 |
| 36 | (41) | Assistant to the President | 1 | \$85,048 |

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|----|------|--|----|------------|
| 1 | (42) | Workforce Specialist | 2 | \$78,758 |
| 2 | (43) | Director of Disability Services | 1 | \$78,649 |
| 3 | (44) | Computer Operator | 2 | \$55,796 |
| 4 | (45) | Information Technology Assistant | 3 | \$49,603 |
| 5 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 6 | | <u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u> | | |
| 7 | (46) | Fiscal Support Pool | 10 | |
| 8 | | Fiscal Support Manager | | \$77,934 |
| 9 | | Fiscal Support Supervisor | | \$64,056 |
| 10 | | Accountant II | | \$61,593 |
| 11 | | Accountant I | | \$59,224 |
| 12 | | Fiscal Support Analyst | | \$56,946 |
| 13 | | Fiscal Support Specialist | | \$50,625 |
| 14 | | Accounting Technician | | \$46,805 |
| 15 | | Fiscal Support Technician | | \$43,274 |
| 16 | (47) | Maintenance Manager | 2 | GRADE C121 |
| 17 | (48) | Budget Analyst | 1 | GRADE C119 |
| 18 | (49) | Human Resources Analyst | 1 | GRADE C117 |
| 19 | (50) | Maintenance Coordinator | 1 | GRADE C117 |
| 20 | (51) | ASU Payroll Services Manager | 1 | GRADE C116 |
| 21 | (52) | Administrative Support Pool | 11 | |
| 22 | | Administrative Assistant | | GRADE C115 |
| 23 | | Administrative Analyst | | GRADE C115 |
| 24 | | Administrative Support Supervisor | | GRADE C113 |
| 25 | | Administrative Specialist III | | GRADE C112 |
| 26 | | Administration Support Specialist | | GRADE C112 |
| 27 | | Administrative Specialist II | | GRADE C109 |
| 28 | | Administrative Support Specialist | | GRADE C109 |
| 29 | | Administrative Specialist I | | GRADE C106 |
| 30 | (53) | Assistant Registrar | 1 | GRADE C115 |
| 31 | (54) | Financial Aid Analyst | 2 | GRADE C115 |
| 32 | (55) | Purchasing Specialist | 1 | GRADE C115 |
| 33 | (56) | Financial Aid Specialist | 1 | GRADE C113 |
| 34 | (57) | Human Resources Specialist | 2 | GRADE C113 |
| 35 | (58) | Maintenance Technician | 1 | GRADE C113 |
| 36 | (59) | Purchasing Technician | 1 | GRADE C112 |

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|----|------|---|----------|------------|
| 1 | (60) | Maintenance Specialist | 3 | GRADE C112 |
| 2 | (61) | Equipment Mechanic | 3 | GRADE C110 |
| 3 | (62) | Landscape Specialist | 1 | GRADE C110 |
| 4 | (63) | Warehouse Specialist | 1 | GRADE C110 |
| 5 | (64) | Work Study Coordinator | 1 | GRADE C109 |
| 6 | (65) | Maintenance Assistant | 2 | GRADE C108 |
| 7 | (66) | Food Preparation Coordinator | 1 | GRADE C108 |
| 8 | (67) | Library Support Pool | 1 | |
| 9 | | Library Supervisor | | \$56,946 |
| 10 | | Library Specialist | | \$48,678 |
| 11 | | Library Technician | | \$45,005 |
| 12 | | Library Support Assistant | | \$41,610 |
| 13 | (68) | Registrar's Assistant | 1 | GRADE C107 |
| 14 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 15 | | <u>ACADEMIC POSITIONS</u> | | |
| 16 | (69) | Division Chairperson | 7 | \$123,738 |
| 17 | (70) | Librarian | 1 | \$112,339 |
| 18 | (71) | Director of Allied Health | 1 | \$108,831 |
| 19 | (72) | Director of Adult Education | 1 | \$107,919 |
| 20 | (73) | Instructor - Nursing/Resp. Therapy | 3 | \$101,821 |
| 21 | (74) | University Center Media Specialist | 1 | \$75,046 |
| 22 | (75) | Special Instructor/Trainer | 8 | \$71,366 |
| 23 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 24 | | <u>ACADEMIC POSITIONS</u> | | |
| 25 | (76) | Faculty | 52 | \$94,252 |
| 26 | (77) | Part-Time Faculty | 125 | \$47,435 |
| 27 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 28 | | <u>NON-CLASSIFIED POSITIONS</u> | | |
| 29 | (78) | Director of Food Services | <u>1</u> | \$89,414 |
| 30 | | MAX. NO. OF EMPLOYEES | 305 | |

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the Arkansas State University - Mid-South for the 2022-2023 fiscal year, the
 34 following maximum number of part-time or temporary employees, to be known as
 35 "Extra Help", payable from funds appropriated herein for such purposes: two
 36 hundred (200) temporary or part-time employees, when needed, at rates of pay

1 not to exceed those provided in the Uniform Classification and Compensation
 2 Act, or its successor, or this act for the appropriate classification.

3
 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the Arkansas State University - Mid-South, to be payable
 6 from the Arkansas State University Mid-South Fund, for personal services of
 7 the Arkansas State University - Mid-South for the fiscal year ending June 30,
 8 2023, the following:

| 10 ITEM | FISCAL YEAR |
|------------------------------------|---------------------------|
| 11 <u>NO.</u> | <u>2022-2023</u> |
| 12 (01) REGULAR SALARIES | \$4,735,341 |
| 13 (02) EXTRA HELP | 305,000 |
| 14 (03) PERSONAL SERVICES MATCHING | <u>1,290,000</u> |
| 15 TOTAL AMOUNT APPROPRIATED | <u><u>\$6,330,341</u></u> |

16
 17 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 18 to the Arkansas State University - Mid-South, to be payable from cash funds
 19 as defined by Arkansas Code 19-4-801, for personal services and operating
 20 expenses of the Arkansas State University - Mid-South for the fiscal year
 21 ending June 30, 2023, the following:

| 23 ITEM | FISCAL YEAR |
|------------------------------------|------------------|
| 24 <u>NO.</u> | <u>2022-2023</u> |
| 25 (01) REGULAR SALARIES | \$7,500,000 |
| 26 (02) EXTRA HELP | 600,000 |
| 27 (03) PERSONAL SERVICES MATCHING | 2,500,000 |
| 28 (04) MAINT. & GEN. OPERATION | |
| 29 (A) OPER. EXPENSE | 4,500,000 |
| 30 (B) CONF. & TRAVEL | 300,000 |
| 31 (C) PROF. FEES | 2,000,000 |
| 32 (D) CAP. OUTLAY | 500,000 |
| 33 (E) DATA PROC. | 0 |
| 34 (05) CAPITAL IMPROVEMENTS | 5,000,000 |
| 35 (06) PROMOTIONAL ITEMS | 100,000 |
| 36 (07) SUBAWARDEE GRANTS AND AID | <u>2,000,000</u> |

1 TOTAL AMOUNT APPROPRIATED \$25,000,000

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3 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 4 hereby appropriated, to the Arkansas State University - Mid-South, to be
 5 payable from the Arkansas State University Mid-South Fund, for personal
 6 services, operating expenses, equipment and grants to Arkansas Delta Training
 7 and Education Consortium (ADTEC) Partners and University Center Partners for
 8 the fiscal year ending June 30, 2023, the following:

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| 10 ITEM | FISCAL YEAR |
|--|--------------------|
| 11 <u>NO.</u> | <u>2022-2023</u> |
| 12 (01) ADTEC/UNIVERSITY CENTER PARTNERS | <u>\$1,565,175</u> |

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14 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 15 hereby allocated to the Arkansas Delta Training and Education Consortium
 16 (ADTEC) Partners and University Center Partners the following amounts of the
 17 funds appropriated in the ADTEC/University Center Partners Appropriation of
 18 this Act, there to be used as provided by in this Act, for the period ending
 19 June 30, 2023, the following:

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| 21 | MAXIMUM ALLOCATION |
|---|--------------------|
| 22 ITEM | FISCAL YEAR |
| 23 <u>NO.</u> | <u>2022-2023</u> |
| 24 (1) ARKANSAS NORTHEASTERN COLLEGE | \$163,906 |
| 25 (2) ARKANSAS STATE UNIVERSITY NEWPORT | 163,906 |
| 26 (3) EAST ARKANSAS COMMUNITY COLLEGE | 214,507 |
| 27 (4) ARKANSAS STATE UNIVERSITY MID-SOUTH | 418,504 |
| 28 (5) PHILLIPS COMMUNITY COLLEGE OF THE UA | 189,606 |
| 29 (6) ARKANSAS STATE UNIVERSITY JONESBORO | 321,212 |
| 30 (7) UNIVERSITY OF ARKANSAS AT FORT SMITH | <u>93,534</u> |
| 31 TOTAL AMOUNT ALLOCATED | <u>\$1,565,175</u> |

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33 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

35 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas
 36 State University Mid-South upon counsel with and advice from the Arkansas

1 Delta Training and Education Consortium (ADTEC) shall disburse funds from the
2 ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to
3 selected University Center Partners and also the participating ADTEC
4 Partners.

5 The provisions of this section shall be in effect only from July 1, ~~2021~~
6 2022 through June 30, ~~2022~~ 2023.

7
8 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditures
14 Restrictions Act, or their successors, and other fiscal control laws of this
15 State, where applicable, and regulations promulgated by the Department of
16 Finance and Administration, as authorized by law, shall be strictly complied
17 with in disbursement of said funds.

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19 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,
29 2022.

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32 **APPROVED: 3/7/22**