

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1069

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.
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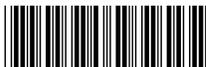
Subtitle

14 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2022-2023 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Cossatot Community College of the University of Arkansas for the
25 2022-2023 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$176,159
(2)	Vice Chancellor	1	\$141,390
(3)	Provost	1	\$141,390
(4)	Vice Chancellor for Finance	1	\$132,588



1	(5)	Vice Chancellor for Student Affairs	1	\$132,588
2	(6)	Director of Human Resources	1	\$112,339
3	(7)	Director of Workforce Development	1	\$109,878
4	(8)	Information Systems Manager	1	\$107,832
5	(9)	Program Manager	1	\$103,466
6	(10)	Dir of Public Relations & Marketing	1	\$103,466
7	(11)	Registrar	1	\$103,466
8	(12)	Coord of Cont Educ & Business Outreach	1	\$103,466
9	(13)	Director of Financial Aid	1	\$103,260
10	(14)	Coord of Administrative Computing	1	\$101,535
11	(15)	Director of Distance Learning	1	\$101,462
12	(16)	Director of Off-Campus Operations	1	\$101,462
13	(17)	Director of Physical Plant	1	\$95,725
14	(18)	Institutional Research Coordinator	1	\$94,251
15	(19)	Project/Program Specialist	1	\$77,363
16	(20)	Public Safety Pool	5	
17		HE Public Safety Commander III		\$76,361
18		HE Public Safety Commander II		\$73,424
19		HE Public Safety Commander I		\$70,599
20		HE Public Safety Supervisor		\$62,763
21		Public Safety Officer		\$60,349
22		Public Safety Officer II		\$55,796
23		Security Officer Supervisor		\$52,650
24		Public Safety/Security Officer		\$47,694
25	(21)	Assessment Coordinator	1	\$73,506
26	(22)	Academic Advisor	4	\$73,506
27	(23)	Coordinator of Admissions	1	\$73,506
28	(24)	Coord. of Info. & Comm. Relations	1	\$73,506
29	(25)	Skilled Trades Pool	2	
30		Skilled Trades Foreman		\$62,763
31		Skilled Trades Supervisor		\$60,349
32		Skilled Tradesman		\$58,028
33		Skilled Trades Helper		\$44,096
34		Apprentice Tradesman		\$39,202
35	(26)	Computer Support Technician	1	\$58,028
36	(27)	Computer Operator	3	\$55,796

<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>			
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3	(28)	Fiscal Support Pool	3
4		Fiscal Support Manager	\$77,934
5		Fiscal Support Supervisor	\$64,056
6		Accountant II	\$61,593
7		Accountant I	\$59,224
8		Fiscal Support Analyst	\$56,946
9		Fiscal Support Specialist	\$50,625
10		Accounting Technician	\$46,805
11		Fiscal Support Technician	\$43,274
12	(29)	Education Counselor	1 GRADE C119
13	(30)	Administrative Support Pool	13
14		Administrative Assistant	GRADE C115
15		Administrative Analyst	GRADE C115
16		Administrative Support Supervisor	GRADE C113
17		Administrative Specialist III	GRADE C112
18		Administration Support Specialist	GRADE C112
19		Administrative Specialist II	GRADE C109
20		Administrative Support Specialist	GRADE C109
21		Administrative Specialist I	GRADE C106
22	(31)	Maintenance Supervisor	1 GRADE C115
23	(32)	Financial Aid Analyst	1 GRADE C115
24	(33)	Purchasing Specialist	1 GRADE C115
25	(34)	Payroll Services Specialist	1 GRADE C115
26	(35)	Assistant Registrar	1 GRADE C115
27	(36)	Student Accounts Officer	1 GRADE C115
28	(37)	Library Support Pool	1
29		Library Supervisor	\$56,946
30		Library Specialist	\$48,678
31		Library Technician	\$45,005
32		Library Support Assistant	\$41,610
33	(38)	Human Resources Specialist	1 GRADE C113
34	(39)	Financial Aid Specialist	3 GRADE C113
35	(40)	Payroll Technician	1 GRADE C112
36	(41)	Maintenance Specialist	2 GRADE C112

1	(42)	Cashier	1	GRADE C108
2	(43)	Maintenance Assistant	3	GRADE C108
3	(44)	Food Preparation Specialist	1	GRADE C104
4	(45)	Institutional Services Assistant	8	GRADE C103
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(46)	Division Chairperson	4	\$123,738
8	(47)	Director of Nursing	1	\$122,427
9	(48)	Faculty	12	\$117,931
10	(49)	Instructor - Nursing & Allied Health	4	\$101,821
11	(50)	Learning Center Coordinator	1	\$79,066
12	(51)	Special Instructor/Trainer	5	\$71,366
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(52)	Faculty	31	\$94,252
16	(53)	Part-Time Faculty	60	\$47,435
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
18		<u>NON-CLASSIFIED POSITIONS</u>		
19	(54)	Director of Food Service	<u>1</u>	\$89,414
20		MAX. NO. OF EMPLOYEES	200	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the Cossatot Community College of the University of Arkansas for the 2022-
 24 2023 fiscal year, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated
 26 herein for such purposes: one hundred (100) temporary or part-time
 27 employees, when needed, at rates of pay not to exceed those provided in the
 28 Uniform Classification and Compensation Act, or its successor, or this act
 29 for the appropriate classification.

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31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the Cossatot Community College of the University of
 33 Arkansas, to be payable from the Cossatot Community College of the University
 34 of Arkansas Fund, for personal services and operating expenses of the
 35 Cossatot Community College of the University of Arkansas for the fiscal year
 36 ending June 30, 2023, the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2022-2023</u>
4	(01) REGULAR SALARIES	\$3,398,500
5	(02) EXTRA HELP	40,000
6	(03) PERSONAL SERVICES MATCHING	915,000
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	893,974
9	(B) CONF. & TRAVEL	15,000
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,262,474</u></u>

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15 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

16 to the Cossatot Community College of the University of Arkansas, to be

17 payable from cash funds as defined by Arkansas Code 19-4-801, for personal

18 services and operating expenses of the Cossatot Community College of the

19 University of Arkansas for the fiscal year ending June 30, 2023, the

20 following:

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22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2022-2023</u>
24	(01) REGULAR SALARIES	\$4,550,000
25	(02) EXTRA HELP	250,000
26	(03) PERSONAL SERVICES MATCHING	1,500,000
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	4,500,000
29	(B) CONF. & TRAVEL	275,000
30	(C) PROF. FEES	300,000
31	(D) CAP. OUTLAY	1,000,000
32	(E) DATA PROC.	0
33	(05) CAPITAL IMPROVEMENTS	500,000
34	(06) DEBT SERVICE	700,000
35	(07) PROMOTIONAL ITEMS	<u>50,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,625,000</u></u>

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

APPROVED: 3/7/22