

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1071

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT RICH MOUNTAIN
16 APPROPRIATION FOR THE 2022-2023 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Rich Mountain for the
25 2022-2023 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
33	(1) Chancellor	1	\$176,159
34	(2) Provost	1	\$141,390
35	(3) Vice Chancellor for Finance	1	\$132,588
36	(4) Vice Chancellor for Student Affairs	1	\$132,588



1	(5)	Vice Chan for Advancement/Development	1	\$132,588
2	(6)	Director of Institutional Research	1	\$112,339
3	(7)	Director of Human Resources	1	\$112,339
4	(8)	Information Systems Manager	1	\$109,175
5	(9)	Counselor	2	\$107,917
6	(10)	Coord of Cont Educ & Business Outreach	1	\$103,466
7	(11)	Dir of Public Relations & Marketing	1	\$103,466
8	(12)	Director of Financial Aid	1	\$103,260
9	(13)	Director of Computer Services	1	\$101,534
10	(14)	Business Manager	1	\$99,177
11	(15)	Director of Physical Plant	1	\$95,725
12	(16)	Director of Admissions	1	\$94,329
13	(17)	Coordinator of Student Recruitment	1	\$94,252
14	(18)	Project/Program Manager	5	\$85,698
15	(19)	Project Coordinator	1	\$80,945
16	(20)	Computer Support Specialist	1	\$67,885
17	(21)	Computer Support Technician	1	\$58,028
18	(22)	Computer Operator	2	\$55,796
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
21	(23)	Fiscal Support Pool	1	
22		Fiscal Support Manager		\$77,934
23		Fiscal Support Supervisor		\$64,056
24		Accountant II		\$61,593
25		Accountant I		\$59,224
26		Fiscal Support Analyst		\$56,946
27		Fiscal Support Specialist		\$50,625
28		Accounting Technician		\$46,805
29		Fiscal Support Technician		\$43,274
30	(24)	Asst Dir of Financial Aid	1	GRADE C117
31	(25)	Business Operations Specialist	1	GRADE C116
32	(26)	Administrative Support Pool	4	
33		Administrative Assistant		GRADE C115
34		Administrative Analyst		GRADE C115
35		Administrative Support Supervisor		GRADE C113
36		Administrative Specialist III		GRADE C112

1	Administration Support Specialist		GRADE C112
2	Administrative Specialist II		GRADE C109
3	Administrative Support Specialist		GRADE C109
4	Administrative Specialist I		GRADE C106
5	(27) Financial Aid Analyst	1	GRADE C115
6	(28) Maintenance Technician	1	GRADE C113
7	(29) Multi-Media Specialist	1	GRADE C113
8	(30) Maintenance Specialist	1	GRADE C112
9	(31) Food Preparation Supervisor	1	GRADE C111
10	(32) Payroll Officer	1	GRADE C110
11	(33) Food Preparation Coordinator	1	GRADE C108
12	(34) Maintenance Assistant	2	GRADE C108
13	(35) Library Support Assistant	1	\$41,610
14	(36) Registrar's Assistant	1	GRADE C107
15	(37) Purchasing Assistant	1	GRADE C106
16	(38) Institutional Services Assistant	4	GRADE C103
17	(39) Food Preparation Technician	1	GRADE C102
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19	<u>ACADEMIC POSITIONS</u>		
20	(40) Division Chairperson	4	\$123,738
21	(41) Librarian	1	\$112,339
22	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23	<u>ACADEMIC POSITIONS</u>		
24	(42) Faculty	23	\$94,252
25	(43) Part-Time Faculty	63	\$47,435
26	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
27	<u>NON-CLASSIFIED POSITIONS</u>		
28	(44) Campus Store Manager	<u>1</u>	\$88,776
29	MAX. NO. OF EMPLOYEES	144	

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the University of Arkansas Community College at Rich Mountain for the 2022-
 33 2023 fiscal year, the following maximum number of part-time or temporary
 34 employees, to be known as "Extra Help", payable from funds appropriated
 35 herein for such purposes: eighty (80) temporary or part-time employees, when
 36 needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the
 2 appropriate classification.

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 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the University of Arkansas Community College at Rich
 6 Mountain, to be payable from the University of Arkansas Community College at
 7 Rich Mountain Fund, for personal services and operating expenses of the
 8 University of Arkansas Community College at Rich Mountain for the fiscal year
 9 ending June 30, 2023, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2022-2023</u>
13 (01) REGULAR SALARIES	\$2,500,000
14 (02) PERSONAL SERVICES MATCHING	530,000
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	823,368
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,853,368</u></u>

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 23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 24 to the University of Arkansas Community College at Rich Mountain, to be
 25 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 26 services and operating expenses of the University of Arkansas Community
 27 College at Rich Mountain for the fiscal year ending June 30, 2023, the
 28 following:

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30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2022-2023</u>
32 (01) REGULAR SALARIES	\$3,250,000
33 (02) EXTRA HELP	375,000
34 (03) PERSONAL SERVICES MATCHING	1,500,000
35 (04) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	1,750,000

1	(B) CONF. & TRAVEL	375,000
2	(C) PROF. FEES	15,000
3	(D) CAP. OUTLAY	1,250,000
4	(E) DATA PROC.	0
5	(05) CAPITAL IMPROVEMENTS	1,300,000
6	(06) DEBT SERVICE	<u>380,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$10,195,000</u>

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

APPROVED: 3/7/22