

1 State of Arkansas  
2 93rd General Assembly  
3 Fiscal Session, 2022  
4

# A Bill

SENATE BILL 15

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2023; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
15 - BEEBE APPROPRIATION FOR THE 2022-2023  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Arkansas State University - Beebe for the 2022-2023 fiscal year, the  
24 following maximum number of regular employees.  
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUB	1	\$176,159
(2)	Vice Chanc. for Academic Affairs	1	\$141,390
(3)	Vice Chanc. for Finance & Admin.	1	\$132,588
(4)	Vice-Chanc. for Student Services	1	\$132,588
(5)	Vice Chanc. for External & Adv. Prog	1	\$132,588



1	(6)	Vice Chanc. for Development	1	\$132,588
2	(7)	Director of Campus Operations	3	\$121,602
3	(8)	Dir. of Institutional Research	1	\$112,339
4	(9)	Dir. of Human Services	1	\$112,339
5	(10)	Counselor	8	\$107,917
6	(11)	Information Systems Manager	1	\$107,832
7	(12)	Registrar	1	\$103,466
8	(13)	Dir. of Public Rel. & Marketing	1	\$103,466
9	(14)	Dir. of Student Financial Aid	1	\$103,260
10	(15)	Director of Academic Affairs	1	\$101,535
11	(16)	Director of Computer Services	1	\$101,535
12	(17)	Associate Vice Chancellor	5	\$101,462
13	(18)	Director of Distance Learning	1	\$101,462
14	(19)	Business Manager	2	\$99,177
15	(20)	Controller	1	\$99,177
16	(21)	Director of Fiscal Affairs	1	\$99,176
17	(22)	Director of Continuing Education	1	\$97,310
18	(23)	Director of Advancement/Cont. Ed.	1	\$97,310
19	(24)	Director of Student Affairs	1	\$97,310
20	(25)	Director of Physical Plant	1	\$95,725
21	(26)	Assessment and Planning Coordinator	1	\$94,590
22	(27)	Director of Enrollment Management	1	\$94,329
23	(28)	Director of Admissions	1	\$94,329
24	(29)	Coord. of Student Recruitment	2	\$94,252
25	(30)	Industrial Relations Coordinator	1	\$91,464
26	(31)	Administrator of Grants & Contracts	1	\$89,477
27	(32)	Coordinator of Community Relations	1	\$88,972
28	(33)	Job Placement Coordinator	1	\$88,407
29	(34)	Project/Program Administrator	18	
30		Project/Program Manager		\$85,698
31		Project/Program Specialist		\$77,364
32	(35)	Registrar/Coordinator of Admissions	1	\$83,496
33	(36)	Director of Disability Services	1	\$77,245
34	(37)	Public Safety Pool	5	
35		HE Public Safety Commander III		\$76,361
36		HE Public Safety Commander II		\$73,424

1		HE Public Safety Commander I		\$70,599
2		HE Public Safety Supervisor		\$62,763
3		Public Safety Officer		\$60,349
4		Public Safety Officer II		\$55,796
5		Public Safety/Security Officer		\$47,694
6	(38)	Information Technology Manager	3	\$70,599
7	(39)	Director of Admin. Support Services	1	\$68,955
8	(40)	Database Analyst	2	\$67,885
9	(41)	Network Support Analyst	1	\$65,273
10	(42)	Skilled Trades Pool	11	
11		Skilled Trades Foreman		\$62,763
12		Skilled Trades Supervisor		\$60,349
13		Skilled Tradesman		\$58,028
14		Skilled Trades Helper		\$44,096
15		Apprentice Tradesman		\$39,202
16	(43)	Computer Support Technician	1	\$58,028
17	(44)	Computer Lab Technician	2	\$47,694
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED &amp; NON-CLASSIFIED POSITIONS</u>		
20	(45)	Fiscal Support Pool	7	
21		Fiscal Support Manager		\$77,934
22		Fiscal Support Supervisor		\$64,056
23		Accountant II		\$61,593
24		Accountant I		\$59,224
25		Fiscal Support Analyst		\$56,946
26		Fiscal Support Specialist		\$50,625
27		Accounting Technician		\$46,805
28		Fiscal Support Technician		\$43,274
29	(46)	Benefits Coordinator	1	GRADE C119
30	(47)	Maintenance Coordinator	2	GRADE C117
31	(48)	HEI Program Coordinator	3	GRADE C116
32	(49)	Buyer	1	GRADE C116
33	(50)	Administrative Support Pool	34	
34		Administrative Assistant		GRADE C115
35		Administrative Analyst		GRADE C115
36		Administrative Support Supervisor		GRADE C113

1		Administrative Specialist III		GRADE C112
2		Administration Support Specialist		GRADE C112
3		Administrative Specialist II		GRADE C109
4		Administrative Support Specialist		GRADE C109
5		Administrative Specialist I		GRADE C106
6	(51)	Financial Aid Analyst	3	GRADE C115
7	(52)	Library Support Pool	5	
8		Library Supervisor		\$56,946
9		Library Specialist		\$48,678
10		Library Technician		\$45,005
11		Library Support Assistant		\$41,610
12	(53)	Student Accounts Officer	1	GRADE C115
13	(54)	Maintenance Supervisor	2	GRADE C115
14	(55)	Purchasing Specialist	1	GRADE C115
15	(56)	Institutional Printer	1	GRADE C114
16	(57)	Financial Aid Specialist	4	GRADE C113
17	(58)	Human Resources Specialist	1	GRADE C113
18	(59)	Landscape Supervisor	1	GRADE C113
19	(60)	Multi-Media Specialist	2	GRADE C113
20	(61)	Records Management Analyst	1	GRADE C113
21	(62)	Student Recruitment Specialist	1	GRADE C113
22	(63)	Farm Foreman - Institution	1	GRADE C112
23	(64)	Purchasing Technician	1	GRADE C112
24	(65)	Laboratory Coordinator	1	GRADE C111
25	(66)	Storeroom Supervisor	1	GRADE C111
26	(67)	Human Resources Assistant	2	GRADE C110
27	(68)	Laboratory Technician	1	GRADE C110
28	(69)	Student Accounts Specialist	3	GRADE C110
29	(70)	Equipment Mechanic	1	GRADE C110
30	(71)	Admissions Specialist	2	GRADE C108
31	(72)	Maintenance Assistant	6	GRADE C108
32	(73)	Registrar's Assistant	2	GRADE C107
33	(74)	Shipping & Receiving Clerk	1	GRADE C105
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(75)	Faculty	49	

1	Professor		\$135,529
2	Assoc. Professor		\$116,955
3	Asst. Professor		\$102,123
4	Instructor		\$89,234
5	(76) Dir. of Adv. Tech. and Allied Health	1	\$130,047
6	(77) Division Chairperson	4	\$123,738
7	(78) Head Librarian	1	\$112,339
8	(79) Special Instructor	2	\$94,252
9	(80) Director of Learning Center	1	\$82,397
10	(81) Dir. of Resource Center	1	\$82,397
11	(82) Student Development Specialist	12	\$70,634
12	(83) Asst. Librarian	1	\$69,963
13	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14	<u>ACADEMIC POSITIONS</u>		
15	(84) Faculty	78	
16	Professor		\$101,132
17	Assoc. Professor		\$95,349
18	Asst. Professor		\$84,368
19	Instructor		\$73,506
20	(85) Part-Time Faculty	196	\$58,081
21	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
22	<u>NON-CLASSIFIED POSITIONS</u>		
23	(86) Campus Store Manager	1	\$88,776
24	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25	<u>CLASSIFIED &amp; NON-CLASSIFIED POSITIONS</u>		
26	(87) Student Union Night Manager	1	\$54,756
27	(88) Bookstore Office Manager	2	GRADE C110
28	(89) Retail Specialist	1	\$45,005
29	(90) Cashier	<u>2</u>	GRADE C108
30	MAX. NO. OF EMPLOYEES	540	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 33 the Arkansas State University - Beebe for the 2022-2023 fiscal year, the  
 34 following maximum number of part-time or temporary employees, to be known as  
 35 "Extra Help", payable from funds appropriated herein for such purposes: two  
 36 hundred twenty-five (225) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uniform Classification and  
 2 Compensation Act, or its successor, or this act for the appropriate  
 3 classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 6 appropriated, to the Arkansas State University - Beebe, to be payable from  
 7 the Arkansas State University - Beebe Fund, for personal services and  
 8 operating expenses of the Arkansas State University - Beebe for the fiscal  
 9 year ending June 30, 2023, the following:

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2022-2023</u>
13 (01) REGULAR SALARIES	\$11,617,479
14 (02) EXTRA HELP	150,000
15 (03) PERSONAL SERVICES MATCHING	2,300,000
16 (04) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	208,491
18 (B) CONF. & TRAVEL	0
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	0
22 (05) FUNDED DEPRECIATION	<u>170,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$14,445,970</u>

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 25 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 26 to the Arkansas State University - Beebe, to be payable from cash funds as  
 27 defined by Arkansas Code 19-4-801, for personal services and operating  
 28 expenses of the Arkansas State University - Beebe for the fiscal year ending  
 29 June 30, 2023, the following:

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2022-2023</u>
33 (01) REGULAR SALARIES	\$4,500,000
34 (02) EXTRA HELP	783,145
35 (03) OVERTIME	25,000
36 (04) PERSONAL SERVICES MATCHING	2,784,020

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	10,000,000
3	(B) CONF. & TRAVEL	233,732
4	(C) PROF. FEES	500,000
5	(D) CAP. OUTLAY	2,250,000
6	(E) DATA PROC.	0
7	(06) CAPITAL IMPROVEMENTS	11,200,000
8	(07) DEBT SERVICE	5,000,000
9	(08) FUND TRANSFERS, REFUNDS AND	
10	INVESTMENTS	1,500,000
11	(09) PROMOTIONAL ITEMS	<u>100,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$38,875,897</u></u>

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14 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING  
 16 PROVISIONS. If the official general revenue forecast is reduced during the  
 17 fiscal year each Arkansas State University – Beebe campus will receive the  
 18 same percentage reduction.

19 The provisions of this section shall be in effect only from July 1, ~~2021~~  
 20 2022 through June 30, ~~2022~~ 2023.

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22 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 23 authorized by this act shall be limited to the appropriation for such agency  
 24 and funds made available by law for the support of such appropriations; and  
 25 the restrictions of the State Procurement Law, the General Accounting and  
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 27 Procedures and Restrictions Act, the Higher Education Expenditures  
 28 Restrictions Act, or their successors, and other fiscal control laws of this  
 29 State, where applicable, and regulations promulgated by the Department of  
 30 Finance and Administration, as authorized by law, shall be strictly complied  
 31 with in disbursement of said funds.

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33 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
 34 Assembly that any funds disbursed under the authority of the appropriations  
 35 contained in this act shall be in compliance with the stated reasons for  
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget  
2 manuals prepared by the Department of Finance and Administration, letters, or  
3 summarized oral testimony in the official minutes of the Arkansas Legislative  
4 Council or Joint Budget Committee which relate to its passage and adoption.  
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6 SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1,  
7 2022.

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10 **APPROVED: 3/7/22**  
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