

Stricken language will be deleted and underlined language will be added.
Act 169 of the Fiscal Session

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

As Engrossed: S3/1/22

A Bill

SENATE BILL 17

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2023; AND FOR OTHER PURPOSES.
12
13

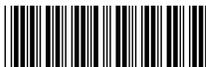
Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2022-
16 2023 FISCAL YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2022-2023 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$245,507
(2)	Dean, Forest Resources/Dir. AFRC	1	\$193,552
(3)	Provost	1	\$170,372
(4)	Vice Chan for Finance & Administration	1	\$164,464
(5)	Vice Chan for Advancement/Development	1	\$159,525



1	(6)	Vice Chancellor for Student Affairs	1	\$159,525
2	(7)	Director of the Center for Forest Bus.	1	\$147,987
3	(8)	Dean	7	\$147,194
4	(9)	Executive Director of Diversity	1	\$137,596
5	(10)	Director of Information Technology	1	\$123,206
6	(11)	Registrar	1	\$120,934
7	(12)	Director of Physical Plant	1	\$120,792
8	(13)	Assoc. Vice Chanc. for Acad. Affairs	2	\$120,180
9	(14)	Assistant to the Chancellor	1	\$120,180
10	(15)	Assoc Vice Chan for Finance & Admin	2	\$120,180
11	(16)	Project/Program Administrator	13	
12		Project/Program Director		\$114,890
13		Project/Program Manager		\$104,118
14		Project/Program Specialist		\$89,832
15	(17)	Director of University Relations	1	\$112,208
16	(18)	Director of Institutional Research	1	\$112,207
17	(19)	Director of Engineering Systems	1	\$108,994
18	(20)	Director of Adm. & Enrollment Mgmt.	1	\$106,831
19	(21)	Director of Student Financial Aid	1	\$106,831
20	(22)	Director of Special Events	1	\$103,189
21	(23)	Director of Grants	1	\$103,189
22	(24)	Director of Community Education	1	\$103,189
23	(25)	Director of Alumni Services	1	\$103,189
24	(26)	Asst. V-C of Stud. Aff./Dean of Students	1	\$101,452
25	(27)	Director of University Police	1	\$100,455
26	(28)	Director of Administrative Services	1	\$98,409
27	(29)	Director of Distance Learning	1	\$90,340
28	(30)	Director of Recruitment	1	\$90,340
29	(31)	Asst. Dir. Info. Tech. System Mgmt.	2	\$90,340
30	(32)	Administrator of Grants and Contracts	1	\$89,475
31	(33)	Director of Student Activities	1	\$85,401
32	(34)	Counselor	1	\$85,383
33	(35)	Director of Academic Advising	1	\$83,509
34	(36)	Dir. of Retention Services	1	\$83,509
35	(37)	Director of Disability Services	1	\$83,509
36	(38)	Systems Analyst	1	\$76,361

1	(39)	Public Safety Pool	9	
2		HE Public Safety Commander III		\$76,361
3		HE Public Safety Commander II		\$73,424
4		HE Public Safety Commander I		\$70,599
5		HE Public Safety Supervisor		\$62,763
6		Public Safety Officer		\$60,349
7		Public Safety Officer II		\$55,796
8		Public Safety/Security Officer		\$47,694
9	(40)	Information Technology Manager	1	\$70,599
10	(41)	Computer Support Specialist	1	\$67,885
11	(42)	Academic Advisor	5	\$65,325
12	(43)	Network Support Analyst	1	\$65,273
13	(44)	Skilled Trades Pool	14	
14		Skilled Trades Foreman		\$62,763
15		Skilled Trades Supervisor		\$60,349
16		Skilled Tradesman		\$58,028
17		Skilled Trades Helper		\$44,096
18		Apprentice Tradesman		\$39,202
19	(45)	Computer Support Technician	2	\$58,028
20	(46)	Computer Operator	1	\$55,796
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
23	(47)	Assistant Controller	1	GRADE C124
24	(48)	Fiscal Support Pool	13	
25		Fiscal Support Manager		\$77,934
26		Fiscal Support Supervisor		\$64,056
27		Accountant II		\$61,593
28		Accountant I		\$59,224
29		Fiscal Support Analyst		\$56,946
30		Fiscal Support Specialist		\$50,625
31		Accounting Technician		\$46,805
32		Fiscal Support Technician		\$43,274
33	(49)	Campus Maintenance Supervisor	2	GRADE C119
34	(50)	Payroll Services Coordinator	1	GRADE C119
35	(51)	Procurement Coordinator	1	GRADE C119
36	(52)	Coord. of Sports Information	1	GRADE C117

1	(53)	Grants Analyst	1	GRADE C117
2	(54)	Human Resources Analyst	1	GRADE C117
3	(55)	Research Project Analyst	1	GRADE C117
4	(56)	HEI Program Coordinator	1	GRADE C116
5	(57)	Occupational Safety Coord.	1	GRADE C116
6	(58)	Program Technician	3	\$89,829
7	(59)	Administrative Support Pool	43	
8		Administrative Assistant		GRADE C115
9		Administrative Analyst		GRADE C115
10		Administrative Support Supervisor		GRADE C113
11		Administrative Specialist III		GRADE C112
12		Administration Support Specialist		GRADE C112
13		Administrative Specialist II		GRADE C109
14		Administrative Support Specialist		GRADE C109
15		Administrative Specialist I		GRADE C106
16	(60)	Assistant Registrar	2	GRADE C115
17	(61)	Financial Aid Analyst	5	GRADE C115
18	(62)	Library Supervisor	1	\$56,946
19	(63)	Boiler Operator	4	GRADE C114
20	(64)	Commercial Graphic Artist	1	GRADE C114
21	(65)	Warehouse Manager	1	GRADE C114
22	(66)	Student Recruit Specialist	3	GRADE C113
23	(67)	Special Events Coordinator	1	GRADE C112
24	(68)	Coordinator of Housekeeping	1	GRADE C111
25	(69)	Heavy Equipment Operator	1	GRADE C109
26	(70)	Library Technician	3	\$45,005
27	(71)	Cashier	2	GRADE C108
28	(72)	Maintenance Assistant	5	GRADE C108
29	(73)	Institutional Services Shift Supv.	1	GRADE C107
30	(74)	Registrar's Assistant	1	GRADE C107
31	(75)	HE Public Safety Dispatcher	1	\$40,009
32	(76)	Purchasing Assistant	1	GRADE C106
33	(77)	Warehouse Worker	1	GRADE C106
34	(78)	Academic Laboratory Assistant	1	GRADE C105
35	(79)	Equipment Operator	4	GRADE C105
36	(80)	Institutional Services Supervisor	2	GRADE C104

1	(81)	Institutional Services Assistant	19	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(82)	Chair Agri. & Dir. SEREC	1	\$193,552
5	(83)	Department Chairperson	4	\$135,530
6	(83.1)	Faculty	41	
7		Professor		\$129,636
8		Associate Professor		\$114,893
9		Assistant Professor		\$106,050
10		Instructor		\$88,350
11	(84)	Research Associate	2	\$120,254
12	(85)	Director of Library Services	1	\$114,893
13	(86)	Forest Manager	1	\$103,466
14	(87)	Associate Librarian	1	\$93,164
15	(88)	Assistant Librarian	4	\$81,879
16	(89)	Learning Skills Specialist	1	\$81,879
17	(90)	Senior Research Assistant	8	\$71,408
18	(90.1)	Graduate Assistant	20	\$22,762
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(91)	Distinguished Professor	1	\$136,965
22	(92)	Faculty	99	
23		Professor		\$126,689
24		Associate Professor		\$111,940
25		Assistant Professor		\$103,096
26		Instructor		\$85,404
27	(93)	Clinical Associate Professor	2	\$111,940
28	(94)	Clinical Assistant Professor	2	\$103,096
29	(95)	Clinical Instructor	2	\$85,404
30	(96)	Lecturer	6	\$52,975
31	(97)	Part-Time Faculty	50	\$47,435
32	(98)	Graduate Assistant	18	\$22,762
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>NON-CLASSIFIED POSITIONS</u>		
35	(99)	Director of Athletics	1	\$135,287
36	(100)	Head Coach	9	\$123,608

1	(101)	Assistant Coach	9	\$97,167
2	(102)	Head Athletic Trainer	1	\$97,167
3	(103)	Asst. Athl. Dir. for Compliance	1	\$97,167
4	(104)	Assistant Athletic Trainer	2	\$41,935
5		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
7	(105)	Registered Nurse	1	\$69,283
8	(106)	UAM Director of Housing	1	\$61,593
9	(107)	Resident Hall Specialist	3	\$48,678
10	(108)	Innkeeper Specialist	1	\$45,005
11	(109)	Resident Hall Manager	1	\$41,610
12	(110)	Institutional Services Assistant	8	GRADE C103
13		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ADMINISTRATIVE POSITIONS</u>		
16	(111)	Vice Chancellor	1	\$147,194
17	(112)	Project Coordinator	1	\$103,190
18	(113)	Business Development Cntr. Coord.	1	\$92,999
19	(114)	Director of Vocational Counseling	1	\$91,131
20	(115)	Director of Student Activities	1	\$85,401
21	(116)	Coordinator of Information Technology	1	\$85,074
22	(117)	Public Safety Pool	1	
23		HE Public Safety Commander III		\$76,361
24		HE Public Safety Commander II		\$73,424
25		HE Public Safety Commander I		\$70,599
26		HE Public Safety Supervisor		\$62,763
27		Public Safety Officer		\$60,349
28		Public Safety Officer II		\$55,796
29		Public Safety/Security Officer		\$47,694
30	(118)	Computer Operator	1	\$55,796
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
33	(119)	Fiscal Support Pool	1	
34		Fiscal Support Manager		\$77,934
35		Fiscal Support Supervisor		\$64,056
36		Accountant II		\$61,593

1		Accountant I		\$59,224
2		Fiscal Support Analyst		\$56,946
3		Fiscal Support Specialist		\$50,625
4		Accounting Technician		\$46,805
5		Fiscal Support Technician		\$43,274
6	(120)	Administrative Support Pool	5	
7		Administrative Assistant		GRADE C115
8		Administrative Analyst		GRADE C115
9		Administrative Support Supervisor		GRADE C113
10		Administrative Specialist III		GRADE C112
11		Administration Support Specialist		GRADE C112
12		Administrative Specialist II		GRADE C109
13		Administrative Support Specialist		GRADE C109
14		Administrative Specialist I		GRADE C106
15	(121)	Maintenance Supervisor	1	GRADE C115
16	(122)	Human Resources Specialist	1	GRADE C113
17	(123)	Maintenance Assistant	2	GRADE C108
18	(124)	Child Care Technician	2	GRADE C105
19	(125)	Institutional Services Assistant	1	GRADE C103
20		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(126)	Tech. Center Dir. Of Instructors	1	\$124,424
24	(127)	Workforce Ed Instructor	8	\$94,469
25	(128)	Workforce Ed Part-time Faculty	20	\$45,236
26		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(129)	Workforce Ed Instructor	15	\$63,011
30		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(130)	Vice Chancellor	1	\$147,194
34	(131)	Project Coordinator	1	\$103,190
35	(132)	Business and Industry Coordinator	1	\$92,999
36	(133)	Director of Vocational Counseling	1	\$91,131

1	(134)	Director of Student Activities	1	\$85,401
2	(135)	Coordinator of Information Technology	1	\$85,074
3	(136)	Public Safety Pool	1	
4		HE Public Safety Commander III		\$76,361
5		HE Public Safety Commander II		\$73,424
6		HE Public Safety Commander I		\$70,599
7		HE Public Safety Supervisor		\$62,763
8		Public Safety Officer		\$60,349
9		Public Safety Officer II		\$55,796
10		Public Safety/Security Officer		\$47,694
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
13	(137)	Fiscal Support Pool	2	
14		Fiscal Support Manager		\$77,934
15		Fiscal Support Supervisor		\$64,056
16		Accountant II		\$61,593
17		Accountant I		\$59,224
18		Fiscal Support Analyst		\$56,946
19		Fiscal Support Specialist		\$50,625
20		Accounting Technician		\$46,805
21		Fiscal Support Technician		\$43,274
22	(138)	Administrative Support Pool	3	
23		Administrative Assistant		GRADE C115
24		Administrative Analyst		GRADE C115
25		Administrative Support Supervisor		GRADE C113
26		Administrative Specialist III		GRADE C112
27		Administration Support Specialist		GRADE C112
28		Administrative Specialist II		GRADE C109
29		Administrative Support Specialist		GRADE C109
30		Administrative Specialist I		GRADE C106
31	(139)	Maintenance Supervisor	1	GRADE C115
32	(140)	Institutional Services Assistant	1	GRADE C103
33		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(141)	Tech. Center Dir. Of Instructors	1	\$124,424

1	(142)	Workforce Ed Instructor	3	\$94,469
2	(143)	Workforce Ed Part-time Faculty	28	\$45,236
3		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
4		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(144)	Workforce Ed Instructor	17	\$63,011
7		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
8		<u>TRAINING ACADEMY - WARREN CENTER</u>		
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ADMINISTRATIVE POSITIONS</u>		
11	(145)	Director, AHEOTA	1	\$100,482
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(146)	Administrative Support Pool	2	
15		Administrative Assistant		GRADE C115
16		Administrative Analyst		GRADE C115
17		Administrative Support Supervisor		GRADE C113
18		Administrative Specialist III		GRADE C112
19		Administration Support Specialist		GRADE C112
20		Administrative Specialist II		GRADE C109
21		Administrative Support Specialist		GRADE C109
22		Administrative Specialist I		GRADE C106
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(147)	Workforce Ed Instructor	2	\$94,470
26	(148)	AHEOTA Coordinator/Recruiter	1	\$76,561
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(149)	Workforce Ed Part-time Faculty	<u>1</u>	\$45,236
30		MAX. NO. OF EMPLOYEES	661	

31

32 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
 33 authorized, for the University of Arkansas at Monticello for the 2022-2023
 34 fiscal year, the following maximum number of part-time or temporary
 35 employees, to be known as "Extra Help", payable from funds appropriated
 36 herein for such purposes: seven hundred ninety (790) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the
 2 Uniform Classification and Compensation Act, or its successor, or this act
 3 for the appropriate classification.

4
 5 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby
 6 authorized, for the University of Arkansas at Monticello - McGehee for the
 7 2022-2023 fiscal year, the following maximum number of part-time or temporary
 8 employees, to be known as "Extra Help", payable from funds appropriated
 9 herein for such purposes: thirty-six (36) temporary or part-time employees,
 10 when needed, at rates of pay not to exceed those provided in the Uniform
 11 Classification and Compensation Act, or its successor, or this act for the
 12 appropriate classification.

13
 14 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 15 authorized, for the University of Arkansas at Monticello - Crossett for the
 16 2022-2023 fiscal year, the following maximum number of part-time or temporary
 17 employees, to be known as "Extra Help", payable from funds appropriated
 18 herein for such purposes: thirty-six (36) temporary or part-time employees,
 19 when needed, at rates of pay not to exceed those provided in the Uniform
 20 Classification and Compensation Act, or its successor, or this act for the
 21 appropriate classification.

22
 23 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is
 24 hereby appropriated, to the University of Arkansas at Monticello, to be
 25 payable from the University of Arkansas at Monticello Fund, for personal
 26 services and operating expenses of the University of Arkansas at Monticello
 27 for the fiscal year ending June 30, 2023, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2022-2023</u>
31	(01) REGULAR SALARIES	\$12,000,000
32	(02) PERSONAL SERVICES MATCHING	1,100,000
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	2,470,978
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	100,000
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$15,670,978</u>

4

5 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 6 appropriated, to the University of Arkansas at Monticello, to be payable from
 7 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 8 operating expenses of the University of Arkansas at Monticello for the fiscal
 9 year ending June 30, 2023, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2022-2023</u>
13	(01) REGULAR SALARIES	\$5,750,000
14	(02) EXTRA HELP	700,000
15	(03) OVERTIME	5,000
16	(04) PERSONAL SERVICES MATCHING	2,200,000
17	(05) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	8,196,000
19	(B) CONF. & TRAVEL	10,000
20	(C) PROF. FEES	870,000
21	(D) CAP. OUTLAY	7,800,000
22	(E) DATA PROC.	0
23	(06) CAPITAL IMPROVEMENTS	2,000,000
24	(07) DEBT SERVICE	<u>50,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$27,581,000</u>

26

27 SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST
 28 BUSINESS. There is hereby appropriated, to the University of Arkansas at
 29 Monticello, to be payable from the University of Arkansas at Monticello Fund,
 30 for personal services and operating expenses of the University of Arkansas at
 31 Monticello Center for Forest Business for the fiscal year ending June 30,
 32 2023, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2022-2023</u>
36	(01) REGULAR SALARIES	\$399,035

1	(02) EXTRA HELP	7,560
2	(03) PERSONAL SERVICES MATCHING	174,255
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	161,065
5	(B) CONF. & TRAVEL	100,000
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$841,915</u></u>

10

11 SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 12 appropriated, to the University of Arkansas at Monticello, to be payable from
 13 the University of Arkansas at Monticello Fund, for personal services and
 14 operating expenses of the University of Arkansas at Monticello - McGehee for
 15 the fiscal year ending June 30, 2023, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2022-2023</u>
19	(01) REGULAR SALARIES	\$1,495,000
20	(02) EXTRA HELP	350,000
21	(03) PERSONAL SERVICES MATCHING	90,000
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	601,265
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,536,265</u></u>

29

30 SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
 31 appropriated, to the University of Arkansas at Monticello, to be payable from
 32 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 33 operating expenses of the University of Arkansas at Monticello - McGehee for
 34 the fiscal year ending June 30, 2023, the following:

35

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2022-2023</u>
2	(01) REGULAR SALARIES	\$260,000
3	(02) EXTRA HELP	122,500
4	(03) OVERTIME	2,500
5	(04) PERSONAL SERVICES MATCHING	50,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	445,150
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	20,000
10	(D) CAP. OUTLAY	40,000
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

13

14 SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is
 15 hereby appropriated, to the University of Arkansas at Monticello, to be
 16 payable from the University of Arkansas at Monticello Fund, for personal
 17 services and operating expenses of the University of Arkansas at Monticello -
 18 Crossett for the fiscal year ending June 30, 2023, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2022-2023</u>
22	(01) REGULAR SALARIES	\$1,125,000
23	(02) EXTRA HELP	340,000
24	(03) PERSONAL SERVICES MATCHING	85,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	332,780
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,882,780</u></u>

32

33 SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby
 34 appropriated, to the University of Arkansas at Monticello, to be payable from
 35 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 36 operating expenses of the University of Arkansas at Monticello - Crossett for

1 the fiscal year ending June 30, 2023, the following:

2		
3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2022-2023</u>
5	(01) REGULAR SALARIES	\$260,000
6	(02) EXTRA HELP	172,500
7	(03) OVERTIME	2,500
8	(04) PERSONAL SERVICES MATCHING	50,000
9	(05) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	456,160
11	(B) CONF. & TRAVEL	2,500
12	(C) PROF. FEES	20,000
13	(D) CAP. OUTLAY	40,000
14	(E) DATA PROC.	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,003,660</u></u>

16

17 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 18 authorized by this act shall be limited to the appropriation for such agency
 19 and funds made available by law for the support of such appropriations; and
 20 the restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, the Higher Education Expenditures
 23 Restrictions Act, or their successors, and other fiscal control laws of this
 24 State, where applicable, and regulations promulgated by the Department of
 25 Finance and Administration, as authorized by law, shall be strictly complied
 26 with in disbursement of said funds.

27

28 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

36

