

Stricken language will be deleted and underlined language will be added.
Act 211 of the Fiscal Session

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

As Engrossed: S3/2/22

A Bill

SENATE BILL 51

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR
12 OTHER PURPOSES.
13
14

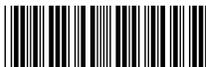
Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2022-2023 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2022-2023 fiscal year, the following maximum number of
27 regular employees.
28

| Item | Class | Maximum | Maximum Annual | | | |
|----------------|------------------|---------------------------------|----------------------------|-----------------|--------------|-----------------------|
| No. | Code | No. of | Salary Rate | | | |
| Title | | Employees | Fiscal Year | | | |
| | | | 2022-2023 | | | |
| (1) | N021N | DHS | DEPUTY DIRECTOR | DCFS | 1 | GRADE SE01 |
| (2) | L038C | REGISTERED NURSE | 1 | GRADE MP01 | | |
| (3) | N016N | DHS DEP DIR ADMINISTRATIVE SVCS | 1 | GRADE GS15 | | |
| (4) | N134N | DHS/DCFS ASSISTANT DIRECTOR | 2 | GRADE GS14 | | |



| | | | | |
|----|------|---|--------------|-------------------|
| 1 | (5) | N121N DHS/DCFS DEPUTY DIRECTOR | 2 | GRADE GS14 |
| 2 | (6) | N156N BEHAV HLTH ASST DIR CHILDRENS SVS | 1 | GRADE GS12 |
| 3 | (7) | G101C DHS AREA MANAGER | 10 | GRADE GS12 |
| 4 | (8) | N151N DHS/DCFS ADMR ADMIN SERVICES | 1 | GRADE GS12 |
| 5 | (9) | G099C DHS PROGRAM ADMINISTRATOR | 18 | GRADE GS09 |
| 6 | (10) | M011C FAMILY SERVICE WORKER COUNTY SUPV | 29 | GRADE GS09 |
| 7 | (11) | M016C DHS FIELD MANAGER | 1 | GRADE GS08 |
| 8 | (12) | G152C DHS PROGRAM MANAGER | 2 | GRADE GS08 |
| 9 | (13) | M010C FAMILY SERVICE WORKER CLINICAL SPEC | 26 | GRADE GS08 |
| 10 | (14) | M015C FAMILY SERVICE WORKER SUPERVISOR | 157 | GRADE GS08 |
| 11 | (15) | V004C PROCUREMENT MANAGER | 1 | GRADE GS08 |
| 12 | (16) | X062C QUALITY ASSURANCE COORDINATOR | 2 | GRADE GS08 |
| 13 | (17) | E023C TRAINING PROJECT MANAGER | 1 | GRADE GS08 |
| 14 | (18) | R024C ASSISTANT PERSONNEL MANAGER | 1 | GRADE GS07 |
| 15 | (19) | G183C DHS PROGRAM COORDINATOR | 9 | GRADE GS07 |
| 16 | (20) | G267C DHS PROGRAM ELIGIBILITY ANALYST | 1 | GRADE GS07 |
| 17 | (21) | M027C FAMILY SERVICE WORKER SPECIALIST | 655 | GRADE GS07 |
| 18 | (22) | M040C FAMILY SERVICES PROGRAM COORDINATOR | 1 | GRADE GS07 |
| 19 | (23) | X095C QUALITY ASSURANCE ANALYST | 3 | GRADE GS07 |
| 20 | (24) | C037C ADMINISTRATIVE ANALYST | 14 | GRADE GS06 |
| 21 | (25) | G210C DHS PROGRAM SPECIALIST | 3 | GRADE GS06 |
| 22 | (26) | M041C DHS/DCFS FIELD SERVICES REPRESENTATIVE | 1 | GRADE GS06 |
| 23 | (27) | M051C FAMILY SERVICE WORKER | 39 | GRADE GS06 |
| 24 | (28) | M066C PROGRAM ELIGIBILITY SPECIALIST | 4 | GRADE GS06 |
| 25 | (29) | M054C SOCIAL SERVICE WORKER | 1 | GRADE GS06 |
| 26 | (30) | A091C FISCAL SUPPORT ANALYST | 11 | GRADE GS05 |
| 27 | (31) | C056C ADMINISTRATIVE SPECIALIST III | 26 | GRADE GS04 |
| 28 | (32) | L078C FAMILY SERVICES ASSISTANT | 12 | GRADE GS04 |
| 29 | (33) | C073C ADMINISTRATIVE SPECIALIST II | 2 | GRADE GS03 |
| 30 | (34) | M090C DHS PROGRAM ASSISTANT | 336 | GRADE GS03 |
| 31 | (35) | <i>C062C LOCAL OFFICE ADMINISTRATIVE ASST</i> | 12 | <i>GRADE GS03</i> |
| 32 | (36) | <i>N249N DHS DIVISION DIRECTOR</i> | 1 | <i>GRADE SE02</i> |
| 33 | (37) | <i>G100C DHS COUNTY ADMINISTRATOR III</i> | <u>1</u> | <i>GRADE GS10</i> |
| 34 | | <i>MAX. NO. OF EMPLOYEES</i> | <i>1,388</i> | |

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36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the Department of Human Services - Division of Children and Family Services
 2 for the 2022-2023 fiscal year, the following maximum number of part-time or
 3 temporary employees, to be known as "Extra Help", payable from funds
 4 appropriated herein for such purposes: sixty-five (65) temporary or part-
 5 time employees, when needed, at rates of pay not to exceed those provided in
 6 the Uniform Classification and Compensation Act, or its successor, or this
 7 act for the appropriate classification.

8
 9 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 10 to the Department of Human Services, to be payable from the paying account as
 11 determined by the Chief Fiscal Officer of the State, for personal services
 12 and operating expenses of the Department of Human Services - Division of
 13 Children and Family Services for the fiscal year ending June 30, 2023, the
 14 following:

| 16 ITEM | FISCAL YEAR |
|------------------------------------|----------------------|
| 17 <u>NO.</u> | <u>2022-2023</u> |
| 18 (01) REGULAR SALARIES | \$59,334,496 |
| 19 (02) EXTRA HELP | 1,231,570 |
| 20 (03) PERSONAL SERVICES MATCHING | 23,213,661 |
| 21 (04) OVERTIME | 5,061,305 |
| 22 (05) MAINT. & GEN. OPERATION | |
| 23 (A) OPER. EXPENSE | 17,191,660 |
| 24 (B) CONF. & TRAVEL | 39,011 |
| 25 (C) PROF. FEES | 33,236,462 |
| 26 (D) CAP. OUTLAY | 0 |
| 27 (E) DATA PROC. | 0 |
| 28 (06) DATA PROCESSING SERVICES | <u>1,595,570</u> |
| 29 TOTAL AMOUNT APPROPRIATED | <u>\$140,903,735</u> |

30
 31 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
 32 appropriated, to the Department of Human Services, to be payable from the
 33 Children and Family Services Fund Account, for grant payments of the
 34 Department of Human Services - Division of Children and Family Services -
 35 Grants - State for the fiscal year ending June 30, 2023, the following:

| | | |
|---|----------------------------------|----------------------------|
| 1 | ITEM | FISCAL YEAR |
| 2 | <u>NO.</u> | <u>2022-2023</u> |
| 3 | (01) FOSTER CARE | \$48,736,982 |
| 4 | (02) STATE RESIDENTIAL TREATMENT | <u>10,647,249</u> |
| 5 | TOTAL AMOUNT APPROPRIATED | <u><u>\$59,384,231</u></u> |

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7 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby

8 appropriated, to the Department of Human Services, to be payable from the

9 paying account as determined by the Chief Fiscal Officer of the State, for

10 grant payments of the Department of Human Services - Division of Children and

11 Family Services - TANF - Foster Care for the fiscal year ending June 30,

12 2023, the following:

| | | |
|----|-----------------------|----------------------------|
| 14 | ITEM | FISCAL YEAR |
| 15 | <u>NO.</u> | <u>2022-2023</u> |
| 16 | (01) TANF/FOSTER CARE | <u><u>\$98,054,809</u></u> |

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18 SECTION 6. REGULAR SALARIES - CHILD ABUSE AND NEGLECT PREVENTION

19 OPERATIONS. There is hereby established for the Department of Human Services

20 - Division of Children and Family Services - Child Abuse and Neglect

21 Prevention Board for the 2022-2023 fiscal year, the following maximum number

22 of regular employees.

| | | | |
|----|---|------------------|------------------|
| 24 | | | Maximum Annual |
| 25 | | Maximum | Salary Rate |
| 26 | Item Class | No. of | Fiscal Year |
| 27 | <u>No. Code Title</u> | <u>Employees</u> | <u>2022-2023</u> |
| 28 | (1) M017C CHILD ABUSE & NEGLECT PREV BD DIR | <u>1</u> | GRADE GS07 |
| 29 | MAX. NO. OF EMPLOYEES | 1 | |

30

31 SECTION 7. APPROPRIATION - CHILD ABUSE AND NEGLECT PREVENTION

32 OPERATIONS. There is hereby appropriated, to the Department of Human

33 Services, to be payable from the Children's Trust Fund, for personal services

34 and operating expenses and grants or loans for the development or operation

35 of child abuse prevention programs of the Department of Human Services -

36 Division of Children and Family Services - Child Abuse and Neglect Prevention

1 Board for the fiscal year ending June 30, 2023, the following:

2

| 3 ITEM | FISCAL YEAR |
|--|-------------------------|
| 4 <u>NO.</u> | <u>2022-2023</u> |
| 5 (01) REGULAR SALARIES | \$48,565 |
| 6 (02) PERSONAL SERVICES MATCHING | 16,953 |
| 7 (03) MAINT. & GEN. OPERATION | |
| 8 (A) OPER. EXPENSE | 17,770 |
| 9 (B) CONF. & TRAVEL | 0 |
| 10 (C) PROF. FEES | 0 |
| 11 (D) CAP. OUTLAY | 0 |
| 12 (E) DATA PROC. | 0 |
| 13 (04) CHILD ABUSE AND NEGLECT PREVENTION | |
| 14 GRANT AND AID/LOANS | <u>197,029</u> |
| 15 TOTAL AMOUNT APPROPRIATED | <u><u>\$280,317</u></u> |

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17 SECTION 8. APPROPRIATION - SAFE HARBOR GRANTS. There is hereby
 18 appropriated, to the Department of Human Services, to be payable from the
 19 Safe Harbor Fund for Sexually Exploited Children, for grants to Children's
 20 Advocacy Centers statewide for services and treatment for sexually exploited
 21 children by the Department of Human Services - Division of Children and
 22 Family Services for the fiscal year ending June 30, 2023, the following:

23

| 24 ITEM | FISCAL YEAR |
|----------------------------|------------------------|
| 25 <u>NO.</u> | <u>2022-2023</u> |
| 26 (01) SAFE HARBOR GRANTS | <u><u>\$50,000</u></u> |

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28 SECTION 9. APPROPRIATION - COMMISSION FOR PARENT COUNSEL - FEDERAL.
 29 There is hereby appropriated, to the Department of Human Services, to be
 30 payable from the federal funds as designated by the Chief Fiscal Officer of
 31 the State, for the Commission for Parent Counsel by the Department of Human
 32 Services - Division of Children and Family Services for the fiscal year
 33 ending June 30, 2023, the following:

34

| 35 ITEM | FISCAL YEAR |
|---------------|------------------|
| 36 <u>NO.</u> | <u>2022-2023</u> |

1 (01) COMMISSION FOR PARENT COUNSEL \$2,500,000

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3 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal
9 control laws of this State, where applicable, and regulations promulgated by
10 the Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.

12

13 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.

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22 SECTION 12. EFFECTIVE DATE. This act is effective on and after July 1,
23 2022.

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25 */s/ Joint Budget Committee*

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28 **APPROVED: 3/8/22**

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