

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 85

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS,
10 HERITAGE, AND TOURISM - STATE PARKS AND TOURISM
11 DIVISIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2024;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF PARKS,
16 HERITAGE, AND TOURISM - STATE PARKS AND
17 TOURISM DIVISIONS APPROPRIATION FOR THE
18 2023-2024 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Parks, Heritage, and Tourism - State Parks and Tourism
26 Divisions for the 2023-2024 fiscal year, the following maximum number of
27 regular employees.
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2023-2024
33	(1)	U068U ADPHT PARKS DIVISION DIRECTOR	1	GRADE SE01
34	(2)	U067U ADPHT TOURISM DIVISION DIRECTOR	1	GRADE SE01
35	(3)	N223N ADPHT PARKS DIV DEPUTY DIRECTOR	1	GRADE GS14
36	(4)	S001C ADPHT PARKS OPERATIONS MGR	1	GRADE GS12



1	(5)	G037C ADPHT PARKS PLANNING & DEV MGR	1	GRADE GS12
2	(6)	B015C ENGINEER SUPERVISOR	1	GRADE GS12
3	(7)	B020C ADPHT REGIONAL PARK SUPERVISOR	5	GRADE GS11
4	(8)	B023C ENGINEER, P.E.	1	GRADE GS11
5	(9)	G076C ADMINISTRATIVE SERVICES MANAGER	2	GRADE GS10
6	(10)	A036C ADPHT REVENUE OPERATIONS MANAGER	1	GRADE GS10
7	(11)	T116C EMERGENCY SERVICES MANAGER	1	GRADE GS10
8	(12)	B027C PARK SUPERINTENDENT V	5	GRADE GS10
9	(13)	G078C ADPHT PRG SVCS ADMINISTRATOR	1	GRADE GS09
10	(14)	C100C ADPHT RESEARCH PROJECT COORDINATOR	1	GRADE GS09
11	(15)	B042C ENGINEER	1	GRADE GS09
12	(16)	B021C LICENSED ARCHITECT	1	GRADE GS09
13	(17)	G095C LODGE MANAGER	3	GRADE GS09
14	(18)	B031C PARK SUPERINTENDENT IV	14	GRADE GS09
15	(19)	T042C ADPHT CHIEF RANGER	1	GRADE GS08
16	(20)	G105C ADPHT DEVELOPMENT MANAGER	2	GRADE GS08
17	(21)	C101C ADPHT WELCOME CENTER ADMINISTRATOR	1	GRADE GS08
18	(22)	B067C ARCHAEOLOGIST	1	GRADE GS08
19	(23)	B032C CHIEF PARK PLANNER	1	GRADE GS08
20	(24)	P010C EXHIBITS COORDINATOR	1	GRADE GS08
21	(25)	S003C FOOD & BEVERAGE DIRECTOR	1	GRADE GS08
22	(26)	S004C MAINTENANCE MANAGER	3	GRADE GS08
23	(27)	G079C OUTDOOR REC GRANTS PRGM DIR	1	GRADE GS08
24	(28)	B048C PARK SUPERINTENDENT III	24	GRADE GS08
25	(29)	G165C ADPHT SPECIALTY OPERATIONS MANAGER	3	GRADE GS07
26	(30)	S015C ASST LODGE MANAGER	3	GRADE GS07
27	(31)	P016C CURATOR	4	GRADE GS07
28	(32)	S017C MAINTENANCE COORDINATOR	4	GRADE GS07
29	(33)	P030C MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE GS07
30	(34)	B075C PARK PLANNER	7	GRADE GS07
31	(35)	B071C PARK SUPERINTENDENT II	28	GRADE GS07
32	(36)	P020C PRODUCTION ARTIST	2	GRADE GS07
33	(37)	P068C RADIO PRODUCER	1	GRADE GS07
34	(38)	X077C REAL ESTATE OFFICER	1	GRADE GS07
35	(39)	C003C STADIUM COMMISSION MKTG / EVENT MGR	1	GRADE GS07
36	(40)	P025C SUPERVISOR OF INTERPRETIVE PROGRAMS	1	GRADE GS07

1	(41)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
2	(42)	P034C ADPHT CONSULTANT	2	GRADE GS06
3	(43)	P041C COMMERCIAL GRAPHIC ARTIST	1	GRADE GS06
4	(44)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
5	(45)	P049C GRAPHIC ARTIST	1	GRADE GS06
6	(46)	P040C HISTORICAL RESEARCHER	1	GRADE GS06
7	(47)	G206C LODGE SALES DIRECTOR	6	GRADE GS06
8	(48)	S033C MAINTENANCE SUPERVISOR	9	GRADE GS06
9	(49)	P047C MUSEUM REGISTRAR	1	GRADE GS06
10	(50)	P028C PARK INTERPRETER II	13	GRADE GS06
11	(51)	G205C PARK PROGRAM SPECIALIST	4	GRADE GS06
12	(52)	T056C PARK RANGER II	20	GRADE GS06
13	(53)	B085C PARK SUPERINTENDENT I	12	GRADE GS06
14	(54)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
15	(55)	S014C RESTAURANT MANAGER	5	GRADE GS06
16	(56)	S022C SKILLED TRADES SUPERVISOR	7	GRADE GS06
17	(57)	C096C ADPHT OFFICE MANAGER III	7	GRADE GS05
18	(58)	C027C ADPHT WELCOME CENTER MANAGER II	7	GRADE GS05
19	(59)	S048C ASST RESTAURANT MANAGER	5	GRADE GS05
20	(60)	X129C CONSTRUCTION INSPECTOR	3	GRADE GS05
21	(61)	B090C ENGINEER TECHNICIAN	1	GRADE GS05
22	(62)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
23	(63)	C047C FRONT DESK SUPERVISOR	3	GRADE GS05
24	(64)	S049C LODGE HOUSEKEEPING SUPERVISOR	4	GRADE GS05
25	(65)	P035C PARK INTERPRETER	31	GRADE GS05
26	(66)	T063C PARK RANGER	4	GRADE GS05
27	(67)	S031C SKILLED TRADESMAN	15	GRADE GS05
28	(68)	C008C STADIUM COMMISSION OFFICE MANAGER	1	GRADE GS05
29	(69)	C056C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
30	(70)	S104C ADPHT HOUSEKEEPER SUPERVISOR	11	GRADE GS04
31	(71)	C039C ADPHT OFFICE MANAGER II	42	GRADE GS04
32	(72)	C091C ADPHT WELCOME CENTER MANAGER I	7	GRADE GS04
33	(73)	T079C FACILITY MANAGER II	16	GRADE GS04
34	(74)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
35	(75)	A102C FISCAL SUPPORT TECHNICIAN	9	GRADE GS04
36	(76)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04

1	(77)	S052C HEAVY EQUIPMENT SPECIALIST	3	GRADE GS04
2	(78)	R036C HUMAN RESOURCES SPECIALIST	3	GRADE GS04
3	(79)	S047C LANDSCAPE SUPERVISOR	2	GRADE GS04
4	(80)	S046C MAINTENANCE TECHNICIAN	57	GRADE GS04
5	(81)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
6	(82)	C073C ADMINISTRATIVE SPECIALIST II	15	GRADE GS03
7	(83)	S103C ADPHT HOUSEKEEPER	12	GRADE GS03
8	(84)	C067C ADPHT WELCOME CENTER ASSISTANT MGR	13	GRADE GS03
9	(85)	P054C ASST LODGE SALES DIRECTOR	3	GRADE GS03
10	(86)	S058C EQUIPMENT MECHANIC	1	GRADE GS03
11	(87)	T085C FACILITY MANAGER I	30	GRADE GS03
12	(88)	S056C FOOD PREPARATION SUPERVISOR	1	GRADE GS03
13	(89)	S057C LANDSCAPE SPECIALIST	6	GRADE GS03
14	(90)	S059C LODGE COOK	18	GRADE GS03
15	(91)	S050C MAINTENANCE SPECIALIST	51	GRADE GS03
16	(92)	P056C MUSEUM PROGRAM ASSISTANT II	3	GRADE GS03
17	(93)	S054C PRINTER	1	GRADE GS03
18	(94)	C068C RETAIL SPECIALIST	5	GRADE GS03
19	(95)	T087C SECURITY OFFICER	1	GRADE GS03
20	(96)	C086C DESK CLERK	25	GRADE GS02
21	(97)	S068C FOOD PREPARATION COORDINATOR	2	GRADE GS02
22	(98)	S085C FOOD PREPARATION SPECIALIST	1	GRADE GS02
23	(99)	S066C LANDSCAPE TECHNICIAN	4	GRADE GS02
24	(100)	P064C MUSEUM PROGRAM ASSISTANT I	4	GRADE GS02
25	(101)	P055C SPECIAL EVENTS SUPERVISOR	2	GRADE GS02
26	(102)	P061C TRAVEL CONSULTANT	19	GRADE GS02
27	(103)	S089C FOOD PREPARATION TECHNICIAN	1	GRADE GS01
28	(104)	S065C MAINTENANCE ASSISTANT	36	GRADE GS01
29	(105)	S090C WAITRESS/WAITER	<u>12</u>	GRADE GS01
30		MAX. NO. OF EMPLOYEES	731	

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32 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 33 of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the
 34 2023-2024 fiscal year, the following maximum number of part-time or temporary
 35 employees, to be known as "Extra Help", payable from funds appropriated
 36 herein for such purposes: eight hundred one (801) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the
 2 Uniform Classification and Compensation Act, or its successor, or this act
 3 for the appropriate classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the Department of Parks, Heritage, and Tourism, to be
 7 payable from the Parks and Tourism Fund Account, for personal services and
 8 operating expenses of the Department of Parks, Heritage, and Tourism - State
 9 Parks and Tourism Divisions - State Operations for the fiscal year ending
 10 June 30, 2024, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2023-2024</u>
14 (01) REGULAR SALARIES	\$12,816,962
15 (02) EXTRA HELP	2,500
16 (03) PERSONAL SERVICES MATCHING	5,385,492
17 (04) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	0
19 (B) CONF. & TRAVEL	0
20 (C) PROF. FEES	0
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	0
23 (05) TOURISM/MUSEUM GRANTS	30,000
24 (06) CONFERENCE-DAC	<u>100</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$18,235,054</u>

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 27 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.
 28 There is hereby appropriated, to the Department of Parks, Heritage, and
 29 Tourism, to be payable from the Tourism Development Trust Fund, for operating
 30 and advertising expenses of the Department of Parks, Heritage, and Tourism -
 31 State Parks and Tourism Divisions - Retirement and Relocation Promotion
 32 Program for the fiscal year ending June 30, 2024, the following:

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2023-2024</u>
36 (01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$60,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	10,000
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(02) ADVERTISING EXPENSE	<u>898,619</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$968,619</u></u>

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9 SECTION 5. APPROPRIATION - CONSERVATION TAX OPERATIONS. There is

10 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be

11 payable from the Department of Parks, Heritage, and Tourism Fund Account,

12 from proceeds derived from the Conservation Tax levied by Amendment 75 of the

13 Constitution of the State of Arkansas, for personal services and operating

14 expenses of the Department of Parks, Heritage, and Tourism - State Parks and

15 Tourism Divisions - Conservation Tax Operations for the fiscal year ending

16 June 30, 2024, the following:

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2023-2024</u>
20	(01) REGULAR SALARIES	\$6,988,368
21	(02) EXTRA HELP	2,134,077
22	(03) PERSONAL SERVICES MATCHING	3,072,283
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	12,394,284
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	613,894
27	(D) CAP. OUTLAY	3,500,000
28	(E) DATA PROC.	0
29	(05) CONSTRUCTION	32,874,272
30	(06) SPECIAL MAINTENANCE	<u>4,000,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$65,577,178</u></u>

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33 SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION

34 TAX OPERATIONS. There is hereby established for the Department of Parks,

35 Heritage, and Tourism - State Parks and Tourism Divisions - Keep Arkansas

36 Beautiful - Conservation Tax Operations for the 2023-2024 fiscal year, the

1 following maximum number of regular employees.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	G167C	KEEP ARKANSAS BEAUTIFUL DIRECTOR	1	GRADE GS09
(2)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
(3)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
MAX. NO. OF EMPLOYEES			3	

12 SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX
 13 OPERATIONS. There is hereby authorized, for the Department of Parks,
 14 Heritage, and Tourism - State Parks and Tourism Divisions - Keep Arkansas
 15 Beautiful - Conservation Tax Operations for the 2023-2024 fiscal year, the
 16 following maximum number of part-time or temporary employees, to be known as
 17 "Extra Help", payable from funds appropriated herein for such purposes: one
 18 (1) temporary or part-time employees, when needed, at rates of pay not to
 19 exceed those provided in the Uniform Classification and Compensation Act, or
 20 its successor, or this act for the appropriate classification.

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22 SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX
 23 OPERATIONS. There is hereby appropriated, to the Department of Parks,
 24 Heritage, and Tourism, to be payable from the Keep Arkansas Beautiful Fund
 25 Account, from proceeds derived from the Conservation Tax levied by Amendment
 26 75 of the Constitution of the State of Arkansas, for personal services and
 27 operating expenses of the Department of Parks, Heritage, and Tourism - State
 28 Parks and Tourism Divisions - Keep Arkansas Beautiful - Conservation Tax
 29 Operations for the fiscal year ending June 30, 2024, the following:

30

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$127,342
(02) EXTRA HELP	6,000
(03) PERSONAL SERVICES MATCHING	51,249
(04) MAINT. & GEN. OPERATION	

36

1	(A) OPER. EXPENSE	88,937
2	(B) CONF. & TRAVEL	5,000
3	(C) PROF. FEES	125,000
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(05) KAB GRANTS	20,000
7	(06) ADVERTISING EXPENSE	<u>600,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,023,528</u></u>

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10 SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL

11 REVENUE FUND OPERATIONS. There is hereby appropriated, to the Department of
 12 Parks, Heritage, and Tourism, to be payable from the Arkansas Museum of
 13 Natural Resources Fund, for personal services of the Department of Parks,
 14 Heritage, and Tourism - State Parks and Tourism Divisions - Museum of Natural
 15 Resources - Special Revenue Fund Operations for the fiscal year ending June
 16 30, 2024, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2023-2024</u>
20	(01) REGULAR SALARIES	\$76,932
21	(02) PERSONAL SERVICES MATCHING	<u>32,416</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$109,348</u></u>

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24 SECTION 10. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE FUND

25 OPERATIONS. There is hereby appropriated, to the Department of Parks,
 26 Heritage, and Tourism, to be payable from the Tourism Development Trust Fund,
 27 for personal services and operating expenses of the Department of Parks,
 28 Heritage, and Tourism - State Parks and Tourism Divisions - Tourism Promotion
 29 - Special Revenue Fund Operations for the fiscal year ending June 30, 2024,
 30 the following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2023-2024</u>
34	(01) REGULAR SALARIES	\$283,615
35	(02) EXTRA HELP	27,502
36	(03) PERSONAL SERVICES MATCHING	119,001

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	3,160,988
3	(B) CONF. & TRAVEL	40,362
4	(C) PROF. FEES	2,241,000
5	(D) CAP. OUTLAY	125,000
6	(E) DATA PROC.	0
7	(05) TOURIST PROMOTION	2,922,000
8	(06) ADVERTISING EXPENSE	19,327,135
9	(07) SMALL FESTIVAL EXPENSES, ADVERTISING	
10	& GRANTS	<u>150,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$28,396,603</u>

12

13 SECTION 11. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There
 14 is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to
 15 be payable from the Parks and Tourism Outdoor Recreation Grants Fund, for
 16 personal services, operating expenses, and outdoor recreation grants of the
 17 Department of Parks, Heritage, and Tourism - State Parks and Tourism
 18 Divisions - Outdoor Recreation Grants Program for the fiscal year ending June
 19 30, 2024, the following:

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21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2023-2024</u>
23	(01) REGULAR SALARIES	\$166,707
24	(02) EXTRA HELP	25,210
25	(03) PERSONAL SERVICES MATCHING	70,149
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	37,020
28	(B) CONF. & TRAVEL	5,000
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(05) OUTDOOR RECREATION GRANTS	<u>9,716,374</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$10,020,460</u>

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35 SECTION 12. APPROPRIATION - SCORP PROGRAM - FEDERAL FUND OPERATIONS.
 36 There is hereby appropriated, to the Department of Parks, Heritage, and

1 Tourism, to be payable from the federal funds as designated by the Chief
 2 Fiscal Officer of the State, for operating expenses and outdoor recreation
 3 grants of the Department of Parks, Heritage, and Tourism - State Parks and
 4 Tourism Divisions - Statewide Comprehensive Outdoor Recreation Plan for the
 5 fiscal year ending June 30, 2024, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2023-2024</u>
9	(01) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	\$34,232
11	(B) CONF. & TRAVEL	6,100
12	(C) PROF. FEES	100,000
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	0
15	(02) OUTDOOR RECREATION GRANTS	<u>8,308,402</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,448,734</u></u>

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18 SECTION 13. APPROPRIATION - PARKS - CASH FUND OPERATIONS. There is
 19 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be
 20 payable from the cash fund deposited in the State Treasury as determined by
 21 the Chief Fiscal Officer of the State, for personal services and operating
 22 expenses of the Department of Parks, Heritage, and Tourism - State Parks and
 23 Tourism Divisions - Parks - Cash Fund Operations for the fiscal year ending
 24 June 30, 2024, the following:

25	26 ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2023-2024</u>
28	(01) REGULAR SALARIES	\$8,535,479
29	(02) EXTRA HELP	5,312,662
30	(03) PERSONAL SERVICES MATCHING	3,953,851
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	10,427,053
33	(B) CONF. & TRAVEL	34,000
34	(C) PROF. FEES	2,000,000
35	(D) CAP. OUTLAY	500,000
36	(E) DATA PROC.	0

1	(05) CONSTRUCTION	500,000
2	(06) RESALE (COGS)	5,058,961
3	(07) DEBT SERVICE	1,500,000
4	(08) CONTRACTUAL SERVICES	<u>486,177</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$38,308,183</u></u>

6

7 SECTION 14. APPROPRIATION - WAR MEMORIAL STADIUM. There is hereby
 8 appropriated, to the Department of Parks, Heritage, and Tourism, to be
 9 payable from the Miscellaneous Agencies Fund Account, for personal services,
 10 operating expenses, major maintenance, renovation of facilities and
 11 scoreboards, and repairs of War Memorial Stadium of the Department of Parks,
 12 Heritage, and Tourism - State Parks and Tourism Divisions for the fiscal year
 13 ending June 30, 2024, the following:

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15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2023-2024</u>
17	(01) REGULAR SALARIES	\$304,119
18	(02) PERSONAL SERVICES MATCHING	114,933
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	12,198
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$431,250</u></u>

26

27 SECTION 15. EXTRA HELP - WAR MEMORIAL STADIUM - CASH FUND OPERATIONS.
 28 There is hereby authorized, for the Department of Parks, Heritage, and
 29 Tourism - State Parks and Tourism Divisions - War Memorial Stadium - Cash
 30 Fund Operations for the 2023-2024 fiscal year, the following maximum number
 31 of part-time or temporary employees, to be known as "Extra Help", payable
 32 from funds appropriated herein for such purposes: one hundred fifty (150)
 33 temporary or part-time employees, when needed, at rates of pay not to exceed
 34 those provided in the Uniform Classification and Compensation Act, or its
 35 successor, or this act for the appropriate classification.

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1 SECTION 16. APPROPRIATION - WAR MEMORIAL STADIUM - CASH FUND
 2 OPERATIONS. There is hereby appropriated, to the Department of Parks,
 3 Heritage, and Tourism, to be payable from the cash fund deposited in the
 4 State Treasury as determined by the Chief Fiscal Officer of the State, for
 5 personal services and operating expenses of the Department of Parks,
 6 Heritage, and Tourism - State Parks and Tourism Divisions - War Memorial
 7 Stadium - Cash Fund Operations for the fiscal year ending June 30, 2024, the
 8 following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2023-2024</u>
12 (01) REGULAR SALARIES	\$81,548
13 (02) EXTRA HELP	144,000
14 (03) PERSONAL SERVICES MATCHING	46,201
15 (04) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	921,088
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (05) RESALE (COGS)	213,000
22 (06) REFUNDS/REIMBURSEMENTS	<u>100,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$1,505,837</u>

24
 25 SECTION 17. APPROPRIATION - DELTA HERITAGE TRAIL CONSTRUCTION PROGRAM.
 26 There is hereby appropriated, to the Department of Parks, Heritage, and
 27 Tourism, to be payable from the cash fund deposited in the State Treasury as
 28 determined by the Chief Fiscal Officer of the State, for operating expenses
 29 of the Department of Parks, Heritage, and Tourism - State Parks and Tourism
 30 Divisions - Delta Heritage Trail Construction Program for the fiscal year
 31 ending June 30, 2024, the following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2023-2024</u>
35 (01) CONSTRUCTION	<u>\$40,482,208</u>

36

1 SECTION 18. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 25-43-
2 1304, concerning the creation and leadership of the State Parks Division of
3 the Department of Parks, Heritage, and Tourism, is amended to codify special
4 language in appropriation acts and to add additional subsections to read as
5 follows:

6 (d)(1) Before July 1 of each fiscal year, the division shall request
7 that the Legislative Council or, if the General Assembly is in session, the
8 Joint Budget Committee, review the division's plan for the upcoming year
9 regarding the amounts to be disbursed for each state park or other entity
10 from the funds appropriated to the division for state operations.

11 (2) The division's request under subdivision (d)(1) of this
12 section shall also list:

13 (A) The amounts to be distributed for each entity for the
14 upcoming fiscal year compared to both the current fiscal year's anticipated
15 expenditures and the previous fiscal year's actual expenditures; and

16 (B) Any additional detail as may be requested by the
17 Legislative Council or, if the General Assembly is in session, the Joint
18 Budget Committee.

19 (e) The division shall prepare a semiannual status report for the
20 Legislative Council or, if the General Assembly is in session, the Joint
21 Budget Committee, that compares the six-month and fiscal year actual
22 expenditures to intended disbursements that the Legislative Council or, if
23 the General Assembly was in session, the Joint Budget Committee, reviewed
24 under subsection (d) of this section.

25
26 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
28 MAINTENANCE. The funds appropriated in the Conservation Tax Operations
29 appropriation section of this act for the Division of Arkansas State Parks
30 Special Maintenance shall be expended, after receiving prior approval by the
31 Arkansas Legislative Council or Joint Budget Committee, for a special
32 maintenance program for the Park System. The funds provided will be used for
33 repair and upkeep of parks and museum facilities that have been deferred due
34 to lack of funds in the individual budgets of the parks and museums.

35 Determining the maximum number of employees and the maximum amount of
36 appropriation and general revenue funding for a state agency each fiscal year

1 is the prerogative of the General Assembly. This is usually accomplished by
2 delineating such maximums in the appropriation act(s) for a state agency and
3 the general revenue allocations authorized for each fund and fund account by
4 amendment to the Revenue Stabilization law. Further, the General Assembly
5 has determined that the Division of Arkansas State Parks may operate more
6 efficiently if some flexibility is provided to the Department of Parks,
7 Heritage and Tourism authorizing broad powers under this section. Therefore,
8 it is both necessary and appropriate that the General Assembly maintain
9 oversight by requiring prior approval of the Legislative Council or Joint
10 Budget Committee as provided by this section. The requirement of approval by
11 the Legislative Council or Joint Budget Committee is not a severable part of
12 this section or the Special Maintenance line item. If the requirement of
13 approval by the Legislative Council or Joint Budget Committee is ruled
14 unconstitutional by a court of competent jurisdiction, this entire section
15 and the Special Maintenance line item in the Conservation Tax Operations
16 appropriation section is void.

17 The provisions of this section shall be in effect only from July 1, ~~2022~~
18 2023 through June 30, ~~2023~~ 2024.

19

20 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
22 PRIZES - STATE PARKS. The Division of Arkansas State Parks is hereby
23 authorized to award merchandise, gift certificates and cash prizes to
24 contestants in various special events authorized by the Division Director of
25 the Division of Arkansas State Parks. Such prizes may be awarded to the 1st,
26 2nd and 3rd prize winners and shall be payable from the maintenance and
27 operation line item of the Parks - Cash Fund Operations appropriation
28 section. The cash prizes, in aggregate, for all contests, shall not exceed
29 \$10,000 per fiscal year.

30 The provisions of this section shall be in effect only from July 1, ~~2022~~
31 2023 through June 30, ~~2023~~ 2024.

32

33 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
35 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds
36 appropriated to the Division of Arkansas Tourism - Great River Road for

1 operating expenses in the State Operations appropriation section of this act,
 2 up to \$15,000 each year is authorized to be utilized for the implementation
 3 of the Mississippi River Domestic - International Marketing Plan.

4 The provisions of this section shall be in effect only from July 1, ~~2022~~
 5 2023 through June 30, ~~2023~~ 2024.

6
 7 SECTION 22. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 25-43-
 8 1309, concerning the purchase of uniforms of the Department of Parks,
 9 Heritage, and Tourism, is amended to codify special language in appropriation
 10 acts and to add additional subsections to read as follows:

11 25-43-1309. Purchase of uniforms.

12 (a) The Department of Parks, Heritage, and Tourism, including any of
 13 its divisions, may use funds appropriated for maintenance and general
 14 operations to purchase:

15 (1) Uniforms for parks personnel;

16 (2) Uniforms for Division of Arkansas Heritage personnel;

17 (3) Uniforms for Division of Tourism personnel; and

18 (4) Uniforms to be used by employees of the department who are
 19 staffing sports shows, travel shows, or other special promotional programs or
 20 special theme costumes.

21 (b) Any clothing purchased under subsection (a) of this section shall:

22 (1) Remain the property of the department; and

23 (2) Be surrendered to the department upon either the department's request or
 24 the termination of employment of the individual to whom the clothing was
 25 issued.

26
 27 SECTION 23. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 15-11-
 28 406 is amended to codify special language in appropriation acts to read as
 29 follows:

30 15-11-406. Grants from Department of Parks, Heritage, and Tourism.

31 (a)(1) Upon approval of the State Parks, Recreation, and Travel
 32 Commission, the Department of Parks, Heritage, and Tourism ~~is authorized to~~
 33 may make grants from funds specifically appropriated for such purposes to
 34 regional tourist promotion agencies, to assist such regional tourist
 35 promotion agencies in the financing of promotional and advertising programs,
 36 and to encourage and stimulate tourist travel and vacation business within

1 the natural planning region.

2 ~~(b)(2)~~ However, before any such Before a grant under subdivision
 3 (a)(1) of this section may be made:

4 ~~(1)(A)(i)~~ The regional tourist promotion agency shall have
 5 made application to the commission or the department for such a grant and
 6 shall have set forth therein the promotion and advertising program and
 7 project proposed to be undertaken for the purpose of encouraging and
 8 stimulating the tourist travel and vacation business within the natural
 9 planning region.

10 ~~(B)(ii)~~ The application shall further state, under
 11 oath or affirmation, the amount of funds held by or committed or subscribed
 12 to the regional tourist promotion agency for application to the purposes
 13 described in this section and the amount of the grant for which application
 14 is made; and

15 ~~(2)(A)(B)(i)~~ If after review of the application the commission
 16 is satisfied that the program of the regional tourist promotion agency
 17 appears to be in accord with the purposes of this subchapter, the commission
 18 shall authorize the making of a matching grant to the regional tourist
 19 promotion agency equal to the funds of the regional tourist promotion agency
 20 allocated by the regional tourist promotion agency to the program described
 21 in the application.

22 ~~(B)(ii)~~ However, the state grant shall not exceed an
 23 amount equal to the total amount apportioned to the natural planning region
 24 as outlined in this subchapter.

25 (b)(1) Funds appropriated to the department for tourism or museum
 26 grants may be used to make grants to cities and counties for the purpose of
 27 feasibility studies for tourism attractions.

28 (2) A grant made under subdivision (b)(1) of this section shall:
 29 (A) Be on a one-to-one dollar matching basis; and
 30 (B) Not exceed fifteen thousand dollars (\$15,000) in state
 31 funds per grant.

32 (3) The department may promulgate rules to administer the grant
 33 program under subsection (b) of this section.

34 (4) After awarding a grant under this subsection, the secretary
 35 shall notify members of the General Assembly who represent the district in
 36 which the grantee is located.

1
 2 SECTION 24. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 15-11-
 3 205, concerning the powers and duties of the Secretary of the Department of
 4 Parks, Heritage, and Tourism, is amended to codify special language in
 5 appropriation acts and to add an additional subsection to read as follows:

6 (d)(1) The department may enter into contracts with department
 7 employees for the provision of golf lessons at the department’s golf courses
 8 if the:

9 (A) Lessons occur outside of the employee’s normal working
 10 hours;

11 (B) Employee is a Class A member or apprentice of the
 12 Professional Golfers’ Association of America or the Ladies Professional Golf
 13 Association; and

14 (C) Director of the Division of State Parks has approved
 15 the contract as being in accordance with department standards and procedures
 16 for concession and operating contracts.

17 (2) Compensation to employees under subdivision (d)(1) of this
 18 section does not count toward determining retirement system benefits.

19
 20 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL
 22 FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of
 23 festivals which attract visitors and stimulate the growth of tourism and
 24 businesses statewide.

25 Notwithstanding any other provision of law or rules and regulations
 26 promulgated by the Department of Parks, Heritage and Tourism to the contrary,
 27 the Department of Parks, Heritage and Tourism shall dedicate, commit and
 28 budget annually one hundred fifty thousand dollars (\$150,000) from the 2%
 29 tourism tax credited to the Tourism Development Trust Fund for expense,
 30 advertising, marketing or grants for small festivals in Arkansas communities
 31 of less than 10,500 people. Any funds not granted out in a fiscal year shall
 32 be available for other tourism promotion efforts.

33 The provisions of this section shall be in effect only from July 1, ~~2022~~
 34 2023 through June 30, ~~2023~~ 2024.

35
 36 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
2 HELP. The Department of Parks, Heritage and Tourism may utilize their
3 authorized extra-help positions and contract labor event staff up to a
4 maximum of one thousand eight hundred (1,800) hours during seasonal events at
5 War Memorial Stadium. The rates of pay may not exceed those provided in the
6 Uniform Classification Act, or its successor, for the appropriate
7 classification.

8 The provisions of this section shall be in effect only from July 1, ~~2022~~
9 2023 through June 30, ~~2023~~ 2024.

10
11 SECTION 27. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, or their successors, and other fiscal
17 control laws of this State, where applicable, and regulations promulgated by
18 the Department of Finance and Administration, as authorized by law, shall be
19 strictly complied with in disbursement of said funds.

20
21 SECTION 28. LEGISLATIVE INTENT. It is the intent of the General
22 Assembly that any funds disbursed under the authority of the appropriations
23 contained in this act shall be in compliance with the stated reasons for
24 which this act was adopted, as evidenced by the Agency Requests, Executive
25 Recommendations and Legislative Recommendations contained in the budget
26 manuals prepared by the Department of Finance and Administration, letters, or
27 summarized oral testimony in the official minutes of the Arkansas Legislative
28 Council or Joint Budget Committee which relate to its passage and adoption.

29
30 SECTION 29. EMERGENCY CLAUSE. It is found and determined by the
31 General Assembly, that the Constitution of the State of Arkansas prohibits
32 the appropriation of funds for more than a one (1) year period; that the
33 effectiveness of this Act on July 1, 2023 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the legislative session, the delay in the
36 effective date of this Act beyond July 1, 2023 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2023.

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7 **APPROVED: 3/21/23**
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