

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 104

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - NEWPORT APPROPRIATION FOR THE 2023-2024
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Newport for the 2023-2024 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUN	1	\$188,490
(2)	Vice Chancellor for Academic Affairs	1	\$151,287
(3)	Vice Chanc., ASUN Jonesboro Campus	1	\$143,570
(4)	Vice Chanc., ASUN Marked Tree Campus	1	\$143,570
(5)	Vice Chancellor for Fiscal Affairs	1	\$141,869



1	(6)	Vice Chancellor for Student Affairs	1	\$141,869
2	(7)	Director of Institutional Research	1	\$120,203
3	(8)	Director of Human Resources	1	\$120,203
4	(9)	Dean	2	\$120,203
5	(10)	Director of Institutional Devel.	1	\$119,741
6	(11)	Counselor	2	\$115,472
7	(12)	Director of Admissions/Registrar	1	\$110,709
8	(13)	Dir. of Cont. Ed./Business Outreach	1	\$110,709
9	(14)	Director of Student Financial Aid	1	\$110,488
10	(15)	Project/Program Administrator	14	
11		Project/Program Director		\$109,504
12		Project/Program Manager		\$91,697
13		Project/Program Specialist		\$82,778
14	(16)	Director of Computer Services	1	\$108,642
15	(17)	Controller	1	\$106,119
16	(18)	Information Systems Manager	4	\$104,491
17	(19)	Director of Physical Plant	1	\$102,426
18	(20)	Director	5	\$97,510
19	(21)	Assistant to the Chancellor	1	\$93,731
20	(22)	Dir. of Public Info. & Comm. Rel.	1	\$91,698
21	(23)	Fiscal Support Pool	6	
22		Fiscal Support Manager		\$83,389
23		Fiscal Support Supervisor		\$68,540
24		Accountant II		\$65,905
25		Accountant I		\$63,370
26		Fiscal Support Analyst		\$60,932
27		Fiscal Support Specialist		\$54,169
28		Accounting Technician		\$50,081
29		Fiscal Support Technician		\$46,303
30	(24)	Assoc. Dir. of Fin. Aid & Student Affairs	1	\$82,778
31	(25)	Public Safety Pool	4	
32		HE Public Safety Commander III		\$81,706
33		Director Public Safety I		\$80,183
34		HE Public Safety Commander II		\$78,564
35		HE Public Safety Commander I		\$75,541
36		HE Public Safety Supervisor		\$67,157

1		Public Safety Officer		\$64,574
2		Public Safety Officer II		\$59,702
3		Security Officer Supervisor		\$56,336
4		Public Safety/Security Officer		\$51,033
5		HE Public Safety Dispatcher		\$42,810
6		Parking Control Supv.		\$42,810
7		Security Officer		\$42,810
8		Parking Control Officer		\$41,164
9		Watchman		\$35,187
10	(26)	Skilled Trades Pool	6	
11		Skilled Trades Foreman		\$67,157
12		Skilled Trades Supervisor		\$64,574
13		Skilled Tradesman		\$62,090
14		Skilled Trades Helper		\$47,183
15		Apprentice Tradesman		\$41,946
16	(27)	Computer Support Technician	2	\$62,090
17	(28)	Administrative Support Pool	18	
18		Administrative Assistant		\$60,932
19		Administrative Analyst		\$60,932
20		Administrative Support Supervisor		\$56,336
21		Administrative Specialist III		\$54,169
22		Administration Support Specialist		\$54,169
23		Administrative Specialist II		\$48,155
24		Administrative Support Specialist		\$48,155
25		Administrative Specialist I		\$42,810
26		Extra Help Assistant		\$35,187
27	(29)	Assistant Registrar	1	\$60,932
28	(30)	Financial Aid Analyst	1	\$60,932
29	(31)	Library Support Pool	2	
30		Library Supervisor		\$60,932
31		Library Specialist		\$52,085
32		Library Technician		\$48,155
33		Library Support Assistant		\$44,523
34	(32)	Maintenance Supervisor	1	\$60,932
35	(33)	Financial Aid Specialist	2	\$56,336
36	(34)	Human Resources Specialist	1	\$56,336

1	(35)	Landscape Supervisor	1	\$56,336
2	(36)	Maintenance Technician	1	\$56,336
3	(37)	Maintenance Specialist	2	\$54,169
4	(38)	Payroll Technician	1	\$54,169
5	(39)	Landscape Specialist	1	\$50,081
6	(40)	Maintenance Assistant	3	\$46,303
7	(41)	Institutional Services Assistant	9	\$38,058
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(42)	Division Chair	3	\$132,400
11	(43)	Librarian	1	\$120,203
12	(44)	Director - Technical Programs	3	\$108,948
13	(45)	Special Instructor	21	\$100,850
14	(46)	Student Development Specialist	1	\$75,578
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(47)	Faculty	75	
18		Professor		\$108,212
19		Assoc. Professor		\$102,024
20		Asst. Professor		\$90,274
21		Instructor		\$78,651
22	(48)	Part-Time Faculty	125	\$62,147
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>POSITIONS</u>		
25	(49)	Director of Bookstore Operations	1	\$97,510
26	(50)	Director of Food Service	1	\$95,673
27	(51)	Food Preparation Coordinator	<u>1</u>	\$46,303
28		MAX. NO. OF EMPLOYEES	339	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Newport for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$5,500,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,377,909
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,127,909</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$5,600,000
(02) EXTRA HELP	325,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,500,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	450,000

1	(D) CAP. OUTLAY	8,000,000
2	(E) DATA PROC.	0
3	(05) CAPITAL IMPROVEMENTS	4,000,000
4	(06) DEBT SERVICE	1,250,000
5	(07) FUND TRANSFERS, REFUNDS AND	
6	INVESTMENTS	20,000
7	(08) PROMOTIONAL ITEMS	<u>75,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,020,000</u></u>

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10 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

11 authorized by this act shall be limited to the appropriation for such agency

12 and funds made available by law for the support of such appropriations; and

13 the restrictions of the State Procurement Law, the General Accounting and

14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

15 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

16 Act, or their successors, and other fiscal control laws of this State, where

17 applicable, and regulations promulgated by the Department of Finance and

18 Administration, as authorized by law, shall be strictly complied with in

19 disbursement of said funds.

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21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

22 Assembly that any funds disbursed under the authority of the appropriations

23 contained in this act shall be in compliance with the stated reasons for

24 which this act was adopted, as evidenced by the Agency Requests, Executive

25 Recommendations and Legislative Recommendations contained in the budget

26 manuals prepared by the Department of Finance and Administration, letters, or

27 summarized oral testimony in the official minutes of the Arkansas Legislative

28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

31 Assembly, that the Constitution of the State of Arkansas prohibits the

32 appropriation of funds for more than a one (1) year period; that the

33 effectiveness of this Act on July 1, 2023 is essential to the operation of

34 the agency for which the appropriations in this Act are provided, and that in

35 the event of an extension of the legislative session, the delay in the

36 effective date of this Act beyond July 1, 2023 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2023.

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7 **APPROVED: 3/30/23**
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