

1 State of Arkansas  
2 94th General Assembly  
3 Regular Session, 2023

# A Bill

SENATE BILL 108

4  
5 By: Joint Budget Committee  
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## For An Act To Be Entitled

7  
8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS  
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND  
11 FOR OTHER PURPOSES.  
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## Subtitle

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15 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE  
16 APPROPRIATION FOR THE 2023-2024 FISCAL  
17 YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Southeast Arkansas College for the 2023-2024 fiscal year, the  
24 following maximum number of regular employees.  
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Item	Maximum	Maximum Annual
No.	No. of	Salary Rate
No.	Employees	Fiscal Year
		2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, SEAC	1 \$188,490
(2)	Chief Academic Officer	1 \$151,287
(3)	Chief Fiscal Officer	1 \$141,869
(4)	Chief Student Officer	1 \$141,869



1	(5)	Director of Human Resources/Services	1	\$120,203
2	(6)	Director of Institutional Research	1	\$120,203
3	(7)	Director of Workforce Development	1	\$117,570
4	(8)	Counselor	2	\$115,472
5	(9)	Dir. of Public Relations & Marketing	1	\$110,709
6	(10)	Registrar	1	\$110,709
7	(11)	Director of Financial Aid	1	\$110,488
8	(12)	Executive Asst. to the President	1	\$109,024
9	(13)	Coord. of Administrative Computing	1	\$108,642
10	(14)	Director of Computer Services	1	\$108,642
11	(15)	Business Manager	1	\$106,120
12	(16)	Controller	1	\$106,120
13	(17)	Director of Development	1	\$102,745
14	(18)	Director of Physical Plant	1	\$102,426
15	(19)	Director of Police & Public Safety	1	\$102,426
16	(20)	Dir. of Admissions & Enrollment Mgmt.	1	\$100,932
17	(21)	Coord. of Student Recruitment	1	\$100,850
18	(22)	Director of Retention & Advising	1	\$97,314
19	(23)	Coord. of Grants and Special Programs	1	\$95,740
20	(24)	Coordinator Advising/Testing/Records	1	\$93,277
21	(25)	Database Administrator	1	\$88,373
22	(26)	Workforce Specialist	1	\$84,271
23	(27)	Distance Learning Specialist	1	\$84,138
24	(28)	Fiscal Support Pool	5	
25		Fiscal Support Manager		\$83,389
26		Fiscal Support Supervisor		\$68,540
27		Accountant II		\$65,905
28		Accountant I		\$63,370
29		Fiscal Support Analyst		\$60,932
30		Fiscal Support Specialist		\$54,169
31		Accounting Technician		\$50,081
32		Fiscal Support Technician		\$46,303
33	(29)	Project/Program Specialist	2	\$82,778
34	(30)	Public Safety Pool	2	
35		HE Public Safety Commander III		\$81,706
36		Director Public Safety I		\$80,183

1		HE Public Safety Commander II		\$78,564
2		HE Public Safety Commander I		\$75,541
3		HE Public Safety Supervisor		\$67,157
4		Public Safety Officer		\$64,574
5		Public Safety Officer II		\$59,702
6		Security Officer Supervisor		\$56,336
7		Public Safety/Security Officer		\$51,033
8		HE Public Safety Dispatcher		\$42,810
9		Parking Control Supv.		\$42,810
10		Security Officer		\$42,810
11		Parking Control Officer		\$41,164
12		Watchman		\$35,187
13	(31)	Computer Operations Coordinator	1	\$75,541
14	(32)	Education Counselor	1	\$71,282
15	(33)	Network Support Analyst	3	\$69,842
16	(34)	Assistant Dir. of Financial Aid	1	\$65,905
17	(35)	Budget Specialist	1	\$65,905
18	(36)	Maintenance Coordinator	1	\$65,905
19	(37)	Administrative Support Pool	17	
20		Administrative Assistant		\$60,932
21		Administrative Analyst		\$60,932
22		Administrative Support Supervisor		\$56,336
23		Administrative Specialist III		\$54,169
24		Administration Support Specialist		\$54,169
25		Administrative Specialist II		\$48,155
26		Administrative Support Specialist		\$48,155
27		Administrative Specialist I		\$42,810
28		Extra Help Assistant		\$35,187
29	(38)	Library Support Pool	2	
30		Library Supervisor		\$60,932
31		Library Specialist		\$52,085
32		Library Support Assistant		\$44,523
33		Library Technician		\$48,155
34	(39)	Maintenance Supervisor	1	\$60,932
35	(40)	Purchasing Specialist	1	\$60,932
36	(41)	Financial Aid Specialist	2	\$56,336

1	(42)	Human Resources Specialist	1	\$56,336
2	(43)	Maintenance Technician	1	\$56,336
3	(44)	Student Recruitment Specialist	1	\$56,336
4	(45)	Maintenance Specialist	1	\$54,169
5	(46)	Payroll Technician	1	\$54,169
6	(47)	Cashier	2	\$46,303
7	(48)	Maintenance Assistant	3	\$46,303
8	(49)	Shipping & Receiving Clerk	1	\$41,164
9	(50)	Institutional Services Supervisor	1	\$39,580
10	(51)	Institutional Services Assistant	7	\$38,058
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(52)	Division Chairperson/Dean	4	\$132,400
14	(53)	Librarian	1	\$120,203
15	(54)	Director of Respiratory Care	1	\$108,948
16	(55)	Special Instructor	10	\$100,850
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(56)	Faculty	67	\$100,850
20	(57)	Part-Time Faculty	<u>195</u>	\$50,755
21		MAX. NO. OF EMPLOYEES	365	

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 24 the Southeast Arkansas College for the 2023-2024 fiscal year, the following  
 25 maximum number of part-time or temporary employees, to be known as "Extra  
 26 Help", payable from funds appropriated herein for such purposes: two hundred  
 27 (200) temporary or part-time employees, when needed, at rates of pay not to  
 28 exceed those provided in the Uniform Classification and Compensation Act, or  
 29 its successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 32 appropriated, to the Southeast Arkansas College, to be payable from the  
 33 Southeast Arkansas College Fund, for personal services and operating expenses  
 34 of the Southeast Arkansas College for the fiscal year ending June 30, 2024,  
 35 the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2023-2024</u>
3	(01) REGULAR SALARIES	\$5,600,000
4	(02) EXTRA HELP	600,000
5	(03) PERSONAL SERVICES MATCHING	1,100,000
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	176,760
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,476,760</u></u>

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14       SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 15 to the Southeast Arkansas College, to be payable from cash funds as defined  
 16 by Arkansas Code 19-4-801, for personal services and operating expenses of  
 17 the Southeast Arkansas College for the fiscal year ending June 30, 2024, the  
 18 following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2023-2024</u>
22	(01) REGULAR SALARIES	\$2,000,000
23	(02) EXTRA HELP	1,000,000
24	(03) OVERTIME	200,000
25	(04) PERSONAL SERVICES MATCHING	1,800,000
26	(05) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	5,000,000
28	(B) CONF. & TRAVEL	500,000
29	(C) PROF. FEES	1,500,000
30	(D) CAP. OUTLAY	45,000,000
31	(E) DATA PROC.	0
32	(06) CAPITAL IMPROVEMENTS	6,000,000
33	(07) DEBT SERVICE	1,500,000
34	(08) FUND TRANSFERS, REFUNDS AND	
35	INVESTMENTS	<u>1,200,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$65,700,000</u></u>

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SECTION 5. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6, Chapter 61, Subchapter 5, is amended to add an additional section to codify special language in appropriation acts to read as follows:

6-61-535 – Southeast Arkansas College – Reimbursements.

(a) The Board of Trustees of Southeast Arkansas College may reimburse tuition, fees, and other education-related expenses of current faculty who seek additional education levels that will benefit Southeast Arkansas College in meeting accreditation and professional standards.

(b) Reimbursement under this section is authorized only when the reimbursement request has been documented by Southeast Arkansas College to meet critical shortage instructional areas.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2023 is essential to the operation of  
2 the agency for which the appropriations in this Act are provided, and that in  
3 the event of an extension of the legislative session, the delay in the  
4 effective date of this Act beyond July 1, 2023 could work irreparable harm  
5 upon the proper administration and provision of essential governmental  
6 programs. Therefore, an emergency is hereby declared to exist and this Act  
7 being necessary for the immediate preservation of the public peace, health  
8 and safety shall be in full force and effect from and after July 1, 2023.

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11 **APPROVED: 3/30/23**  
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14 **APPROVED: 3/30/23**  
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