

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: S3/13/23

A Bill

SENATE BILL 109

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR
11 OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE SOUTH ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2023-2024 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the South Arkansas College for the 2023-2024 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SAC	1	\$188,490
(2)	Vice-President for Academic Affairs	1	\$151,287
(3)	Vice-President for Admin. Services	1	\$151,287
(4)	Chief Information Officer	1	\$141,869
(5)	Vice-President for Student Services	1	\$141,869



1	(6)	Dir. of Comm. Service & Cont. Ed.	1	\$133,984
2	(7)	Dir. of Occup. & Technical Educ.	1	\$133,984
3	(8)	Director of Human Resources / Service	1	\$120,203
4	(9)	Director of Institutional Research	1	\$120,203
5	(10)	Director of Administrative Services	1	\$118,475
6	(11)	Dir. of Workforce Development	1	\$117,570
7	(12)	Counselor	3	\$115,472
8	(13)	Director Learning Center	1	\$115,472
9	(14)	Dir. of Public Relations/Marketing	1	\$110,709
10	(15)	Director of Student Aid	1	\$110,488
11	(16)	Director, Admin. Computer Services	1	\$108,642
12	(17)	Director of Computer Services	1	\$108,642
13	(18)	Director, Distance Learning	1	\$108,564
14	(19)	Controller	1	\$106,120
15	(20)	Director of Development	1	\$102,745
16	(21)	Director of Physical Plant	1	\$102,426
17	(22)	Dir., Systems Prog./Database Service	1	\$101,211
18	(23)	Assessment and Planning Coordinator	1	\$101,211
19	(24)	Director of Enrollment Management	1	\$100,932
20	(25)	Administrator of Grants and Contracts	1	\$95,741
21	(26)	Assistant to the President	1	\$94,596
22	(27)	Director of Public Safety	1	\$91,697
23	(28)	Project/Program Manager	2	\$91,697
24	(29)	Workforce Specialist	2	\$84,271
25	(30)	Distance Learning Specialist	1	\$84,138
26	(31)	Fiscal Support Pool	6	
27		Fiscal Support Manager		\$83,389
28		Fiscal Support Supervisor		\$68,540
29		Accountant II		\$65,905
30		Accountant I		\$63,370
31		Fiscal Support Analyst		\$60,932
32		Fiscal Support Specialist		\$54,169
33		Accounting Technician		\$50,081
34		Fiscal Support Technician		\$46,303
35	(32)	Public Safety Pool	3	
36		HE Public Safety Commander III		\$81,706

1	Director Public Safety I		\$80,183
2	HE Public Safety Commander II		\$78,564
3	HE Public Safety Commander I		\$75,541
4	HE Public Safety Supervisor		\$67,157
5	Public Safety Officer		\$64,574
6	Public Safety Officer II		\$59,702
7	Security Officer Supervisor		\$56,336
8	Public Safety/Security Officer		\$51,033
9	HE Public Safety Dispatcher		\$42,810
10	Parking Control Supv.		\$42,810
11	Security Officer		\$42,810
12	Parking Control Officer		\$41,164
13	Watchman		\$35,187
14	(33) Accounting Coordinator	1	\$77,099
15	(34) Payroll Services Coordinator	1	\$71,282
16	(35) Academic Advisor	5	\$69,897
17	(36) Assistant Director	1	\$69,897
18	(37) Director	1	\$69,897
19	(38) Network Support Analyst	1	\$69,842
20	(39) Executive Assistant to Director	1	\$68,540
21	(40) Skilled Trades Pool	10	
22	Skilled Trades Foreman		\$67,157
23	Skilled Trades Supervisor		\$64,574
24	Skilled Tradesman		\$62,090
25	Skilled Trades Helper		\$47,183
26	Apprentice Tradesman		\$41,946
27	(41) Research Project Analyst	1	\$65,905
28	(42) Administrative Support Pool	16	
29	Administrative Assistant		\$60,932
30	Administrative Analyst		\$60,932
31	Administrative Support Supervisor		\$56,336
32	Administrative Specialist III		\$54,169
33	Administration Support Specialist		\$54,169
34	Administrative Specialist II		\$48,155
35	Administrative Support Specialist		\$48,155
36	Administrative Specialist I		\$42,810

1		Extra Help Assistant		\$35,187
2	(43)	Assistant Registrar	1	\$60,932
3	(44)	Financial Aid Analyst	1	\$60,932
4	(45)	Library Support Pool	3	
5		Library Supervisor		\$60,932
6		Library Specialist		\$52,085
7		Library Technician		\$48,155
8		Library Support Assistant		\$44,523
9	(46)	Payroll Services Specialist	1	\$60,932
10	(47)	Network Analyst	1	\$59,702
11	(48)	Financial Aid Specialist	1	\$56,336
12	(49)	Student Recruitment Specialist	2	\$56,336
13	(50)	Information Technology Assistant	1	\$53,075
14	(51)	Institutional Services Shift Supv.	1	\$44,523
15	(52)	Registrar's Assistant	1	\$44,523
16	(53)	Audiovisual Lab Assistant	1	\$42,810
17	(54)	Institutional Services Supervisor	1	\$39,580
18	(55)	Institutional Services Assistant	10	\$38,058
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(56)	Division Chairperson	3	\$132,400
22	(57)	Librarian	1	\$120,203
23	(58)	Director of Allied Health	3	\$116,449
24	(59)	Director of Adult Education	1	\$115,473
25	(60)	Instructor-Nursing & Allied Health	20	\$108,948
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(61)	Faculty	68	\$100,850
29	(62)	Part-Time Faculty	114	\$50,755
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>POSITIONS</u>		
32	(63)	Program Manager	1	\$110,709
33	(64)	Conference Center Director	1	\$110,708
34	(65)	Campus Store Manager	1	\$94,990
35	(66)	Events Planner	1	\$94,990
36	(67)	Skilled Trades Pool	1	

1	Skilled Trades Foreman		\$67,157
2	Skilled Trades Supervisor		\$64,574
3	Skilled Tradesman		\$62,090
4	Skilled Trades Helper		\$47,183
5	Apprentice Tradesman		\$41,946
6	(68) Fiscal Support Pool	2	
7	Fiscal Support Manager		\$83,389
8	Fiscal Support Supervisor		\$68,540
9	Accountant II		\$65,905
10	Accountant I		\$63,370
11	Fiscal Support Analyst		\$60,932
12	Fiscal Support Specialist		\$54,169
13	Accounting Technician		\$50,081
14	Fiscal Support Technician		\$46,303
15	(69) Food Preparation Specialist	2	\$39,580
16	(70) Food Preparation Technician	<u>3</u>	\$36,594
17	MAX. NO. OF EMPLOYEES	328	

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 20 the South Arkansas College for the 2023-2024 fiscal year, the following
 21 maximum number of part-time or temporary employees, to be known as "Extra
 22 Help", payable from funds appropriated herein for such purposes: one hundred
 23 seventy-five (175) temporary or part-time employees, when needed, at rates of
 24 pay not to exceed those provided in the Uniform Classification and
 25 Compensation Act, or its successor, or this act for the appropriate
 26 classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 29 appropriated, to the South Arkansas College, to be payable from the South
 30 Arkansas College Fund, for personal services and operating expenses of the
 31 South Arkansas College for the fiscal year ending June 30, 2024, the
 32 following:

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34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2023-2024</u>
36	(01) REGULAR SALARIES	\$4,411,937

1	(02)	EXTRA HELP	191,402
2	(03)	PERSONAL SERVICES MATCHING	1,346,565
3	(04)	MAINT. & GEN. OPERATION	
4	(A)	OPER. EXPENSE	1,575,714
5	(B)	CONF. & TRAVEL	10,317
6	(C)	PROF. FEES	0
7	(D)	CAP. OUTLAY	0
8	(E)	DATA PROC.	<u>0</u>
9		TOTAL AMOUNT APPROPRIATED	<u><u>\$7,535,935</u></u>

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11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the South Arkansas College, to be payable from cash funds as defined by
 13 Arkansas Code 19-4-801, for personal services and operating expenses of the
 14 South Arkansas College for the fiscal year ending June 30, 2024, the
 15 following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2023-2024</u>
19	(01) REGULAR SALARIES	\$4,988,860
20	(02) EXTRA HELP	329,176
21	(03) OVERTIME	39,495
22	(04) PERSONAL SERVICES MATCHING	1,428,214
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	3,897,114
25	(B) CONF. & TRAVEL	197,626
26	(C) PROF. FEES	29,246
27	(D) CAP. OUTLAY	292,225
28	(E) DATA PROC.	0
29	(06) CAPITAL IMPROVEMENTS	8,077,300
30	(07) DEBT SERVICE	576,950
31	(08) FUND TRANSFERS, REFUNDS AND	
32	INVESTMENTS	115,390
33	(09) PROMOTIONAL ITEMS	<u>57,695</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$20,029,291</u></u>

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36 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
 2 and funds made available by law for the support of such appropriations; and
 3 the restrictions of the State Procurement Law, the General Accounting and
 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 5 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 6 Act, or their successors, and other fiscal control laws of this State, where
 7 applicable, and regulations promulgated by the Department of Finance and
 8 Administration, as authorized by law, shall be strictly complied with in
 9 disbursement of said funds.

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 11 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 12 Assembly that any funds disbursed under the authority of the appropriations
 13 contained in this act shall be in compliance with the stated reasons for
 14 which this act was adopted, as evidenced by the Agency Requests, Executive
 15 Recommendations and Legislative Recommendations contained in the budget
 16 manuals prepared by the Department of Finance and Administration, letters, or
 17 summarized oral testimony in the official minutes of the Arkansas Legislative
 18 Council or Joint Budget Committee which relate to its passage and adoption.

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 20 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 21 Assembly, that the Constitution of the State of Arkansas prohibits the
 22 appropriation of funds for more than a one (1) year period; that the
 23 effectiveness of this Act on July 1, 2023 is essential to the operation of
 24 the agency for which the appropriations in this Act are provided, and that in
 25 the event of an extension of the legislative session, the delay in the
 26 effective date of this Act beyond July 1, 2023 could work irreparable harm
 27 upon the proper administration and provision of essential governmental
 28 programs. Therefore, an emergency is hereby declared to exist and this Act
 29 being necessary for the immediate preservation of the public peace, health
 30 and safety shall be in full force and effect from and after July 1, 2023.

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 32 /s/ Joint Budget Committee

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 35 **APPROVED: 3/30/23**