

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1212

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
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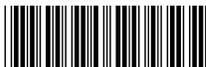
Subtitle

14 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Phillips Community College of the University of Arkansas for the
25 2023-2024 fiscal year, the following maximum number of regular employees.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$188,490
(2)	Vice Chancellor for Administration	1	\$169,901
(3)	Provost	1	\$151,287
(4)	Vice Chancellor	2	\$141,869



1	(5)	Vice Chan. for Advancement/Development	1	\$141,869
2	(6)	Vice Chancellor for Student Affairs	1	\$141,869
3	(7)	Dir. of Community Services	1	\$133,984
4	(8)	Controller	1	\$133,753
5	(9)	Director of Institutional Research	1	\$120,203
6	(10)	Counselor	6	\$115,472
7	(11)	Director of Financial Aid	1	\$110,488
8	(12)	Director of Academic Computing	1	\$108,642
9	(13)	Director of Computer Services	1	\$108,642
10	(14)	Dir. of Business & Industrial Training	1	\$107,559
11	(15)	Project/Program Director	1	\$107,559
12	(16)	Dir. Grants Management Accounting	1	\$106,120
13	(17)	Business Manager	1	\$106,120
14	(18)	Director of Development	1	\$102,745
15	(19)	Project/Program Manager	1	\$91,697
16	(20)	Fiscal Support Pool	3	
17		Fiscal Support Manager		\$83,389
18		Fiscal Support Supervisor		\$68,540
19		Accountant II		\$65,905
20		Accountant I		\$63,370
21		Fiscal Support Analyst		\$60,932
22		Fiscal Support Specialist		\$54,169
23		Accounting Technician		\$50,081
24		Fiscal Support Technician		\$46,303
25	(21)	Director of Human Resources	1	\$82,652
26	(22)	Public Safety Pool	6	
27		HE Public Safety Commander III		\$81,706
28		Director Public Safety I		\$80,183
29		HE Public Safety Commander II		\$78,564
30		HE Public Safety Commander I		\$75,541
31		HE Public Safety Supervisor		\$67,157
32		Public Safety Officer		\$64,574
33		Public Safety Officer II		\$59,702
34		Security Officer Supervisor		\$56,336
35		Public Safety/Security Officer		\$51,033
36		HE Public Safety Dispatcher		\$42,810

1		Parking Control Supv.		\$42,810
2		Security Officer		\$42,810
3		Parking Control Officer		\$41,164
4		Watchman		\$35,187
5	(23)	Computer Support Specialist	2	\$72,637
6	(24)	Campus Maintenance Supervisor	1	\$71,282
7	(25)	Education Counselor	1	\$71,282
8	(26)	Skilled Trades Pool	3	
9		Skilled Trades Foreman		\$67,157
10		Skilled Trades Supervisor		\$64,574
11		Skilled Tradesman		\$62,090
12		Skilled Trades Helper		\$47,183
13		Apprentice Tradesman		\$41,946
14	(27)	Maintenance Coordinator	1	\$65,905
15	(28)	HEI Program Coordinator	6	\$63,370
16	(29)	Computer Support Technician	2	\$62,090
17	(30)	Administrative Support Pool	15	
18		Administrative Assistant		\$60,932
19		Administrative Analyst		\$60,932
20		Administrative Support Supervisor		\$56,336
21		Administrative Specialist III		\$54,169
22		Administration Support Specialist		\$54,169
23		Administrative Specialist II		\$48,155
24		Administrative Support Specialist		\$48,155
25		Administrative Specialist I		\$42,810
26		Extra Help Assistant		\$35,187
27	(31)	Assistant Registrar	1	\$60,932
28	(32)	Financial Aid Analyst	1	\$60,932
29	(33)	Institution Human Resources Coord.	1	\$60,932
30	(34)	Library Support Pool	4	
31		Library Supervisor		\$60,932
32		Library Specialist		\$52,085
33		Library Technician		\$48,155
34		Library Support Assistant		\$44,523
35	(35)	Maintenance Supervisor	3	\$60,932
36	(36)	Computer Operator	2	\$59,702

1	(37)	Financial Aid Specialist	3	\$56,336
2	(38)	Human Resources Specialist	1	\$56,336
3	(39)	Student Recruitment Specialist	1	\$56,336
4	(40)	Maintenance Specialist	1	\$54,169
5	(41)	Purchasing Technician	1	\$54,169
6	(42)	Special Events Coordinator	1	\$54,169
7	(43)	Admissions Analyst Supervisor	1	\$50,081
8	(44)	Equipment Mechanic	1	\$50,081
9	(45)	Special Events Supervisor	3	\$50,081
10	(46)	Student Accounts Specialist	1	\$50,081
11	(47)	Admissions Specialist	2	\$46,303
12	(48)	Maintenance Assistant	6	\$46,303
13	(49)	Registrar's Assistant	3	\$44,523
14	(50)	Equipment Operator	2	\$41,164
15	(51)	Reproduction Equipment Operator	1	\$41,164
16	(52)	Institutional Services Supervisor	1	\$39,580
17	(53)	Institutional Services Assistant	12	\$38,058
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(54)	Division Chairperson	13	\$132,400
21	(55)	Faculty	13	\$126,186
22	(56)	Librarian	1	\$120,203
23	(57)	Clinical Instructor	5	\$90,216
24	(58)	Asst. Librarian	1	\$74,860
25		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(59)	Faculty	59	\$100,850
28	(60)	Clinical Instructor	3	\$72,102
29	(61)	Part-Time Faculty	<u>73</u>	\$50,755
30		MAX. NO. OF EMPLOYEES	287	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the Phillips Community College of the University of Arkansas for the 2023-
 34 2024 fiscal year, the following maximum number of part-time or temporary
 35 employees, to be known as "Extra Help", payable from funds appropriated
 36 herein for such purposes: nine hundred (900) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the
 2 Uniform Classification and Compensation Act, or its successor, or this act
 3 for the appropriate classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the Phillips Community College of the University of
 7 Arkansas, to be payable from the Phillips Community College of the University
 8 of Arkansas Fund, for personal services and operating expenses of the
 9 Phillips Community College of the University of Arkansas for the fiscal year
 10 ending June 30, 2024, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2023-2024</u>
14 (01) REGULAR SALARIES	\$7,213,170
15 (02) PERSONAL SERVICES MATCHING	1,804,000
16 (03) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	1,854,521
18 (B) CONF. & TRAVEL	0
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$10,871,691</u>

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 24 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 25 to the Phillips Community College of the University of Arkansas, to be
 26 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 27 services and operating expenses of the Phillips Community College of the
 28 University of Arkansas for the fiscal year ending June 30, 2024, the
 29 following:

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2023-2024</u>
33 (01) REGULAR SALARIES	\$4,200,000
34 (02) EXTRA HELP	1,000,000
35 (03) OVERTIME	200,000
36 (04) PERSONAL SERVICES MATCHING	2,000,000

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	5,500,000
3	(B) CONF. & TRAVEL	450,000
4	(C) PROF. FEES	1,100,000
5	(D) CAP. OUTLAY	3,300,000
6	(E) DATA PROC.	0
7	(06) CAPITAL IMPROVEMENTS	6,000,000
8	(07) DEBT SERVICE	1,500,000
9	(08) PROMOTIONAL ITEMS	<u>25,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$25,275,000</u></u>

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12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 18 Act, or their successors, and other fiscal control laws of this State, where
 19 applicable, and regulations promulgated by the Department of Finance and
 20 Administration, as authorized by law, shall be strictly complied with in
 21 disbursement of said funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this act shall be in compliance with the stated reasons for
 26 which this act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a one (1) year period; that the
 35 effectiveness of this Act on July 1, 2023 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2023 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2023.

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9 **APPROVED: 3/30/23**
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