

1 State of Arkansas  
2 94th General Assembly  
3 Regular Session, 2023  
4

# A Bill

HOUSE BILL 1214

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 - PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
15 PULASKI TECHNICAL COLLEGE APPROPRIATION  
16 FOR THE 2023-2024 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas - Pulaski Technical College for the 2023-2024  
24 fiscal year, the following maximum number of regular employees.  
25

| Item |   | Maximum   | Maximum Annual |
|------|---|-----------|----------------|
| No.  | Title                                       | No. of    | Salary Rate    |
|      |   | Employees | Fiscal Year    |
|      |   |           | 2023-2024      |
|      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |                |
|      | <u>ADMINISTRATIVE POSITIONS</u>             |           |                |
| (1)  | Chancellor                                  | 1         | \$188,490      |
| (2)  | Provost                                     | 1         | \$157,829      |
| (3)  | Vice Chancellor for Finance                 | 1         | \$141,869      |
| (4)  | Vice Chan. for Advancement/Development      | 1         | \$141,869      |
| (5)  | Chief Information Officer                   | 1         | \$141,869      |



|    |      |   |    |           |
|----|------|---|----|-----------|
| 1  | (6)  | Director of Economic Development          | 1  | \$133,984 |
| 2  | (7)  | Director of Institutional Research        | 1  | \$120,203 |
| 3  | (8)  | Director of Administrative Services       | 1  | \$118,475 |
| 4  | (9)  | Counselor                                 | 5  | \$115,472 |
| 5  | (10) | Dean                                      | 2  | \$110,709 |
| 6  | (11) | Director of Enrollment Services           | 1  | \$110,709 |
| 7  | (12) | Coord. of Cont. Educ. & Business Outreach | 1  | \$110,709 |
| 8  | (13) | Registrar                                 | 1  | \$110,709 |
| 9  | (14) | Director of Financial Aid                 | 1  | \$110,488 |
| 10 | (15) | Dean of Students                          | 1  | \$110,016 |
| 11 | (16) | Project/Program Administrator             | 48 |           |
| 12 |      | Project/Program Director                  |    | \$109,505 |
| 13 |      | Project/Program Manager                   |    | \$91,697  |
| 14 |      | Project/Program Specialist                |    | \$82,778  |
| 15 | (17) | Director of Academic Computing            | 1  | \$108,642 |
| 16 | (18) | Director of Computer Services             | 1  | \$108,642 |
| 17 | (19) | Dir. of Public Relations & Marketing      | 1  | \$108,642 |
| 18 | (20) | Assoc. Vice Chancellor for Learning       | 1  | \$108,564 |
| 19 | (21) | Director of Distance Learning             | 1  | \$108,564 |
| 20 | (22) | Associate Vice Chancellor for Finance     | 1  | \$108,564 |
| 21 | (23) | Controller                                | 1  | \$106,120 |
| 22 | (24) | Business Manager                          | 1  | \$106,120 |
| 23 | (25) | Director of Physical Plant                | 1  | \$102,426 |
| 24 | (26) | Director of Police & Public Safety        | 1  | \$102,425 |
| 25 | (27) | Director of Sys. Prog. & Database Svcs.   | 1  | \$102,144 |
| 26 | (28) | Director of Admissions                    | 1  | \$100,932 |
| 27 | (29) | Coordinator of Student Recruitment        | 1  | \$100,850 |
| 28 | (30) | Senior Associate Registrar                | 1  | \$96,144  |
| 29 | (31) | Administrator of Grants and Contracts     | 1  | \$95,740  |
| 30 | (32) | Coordinator of Career Services            | 1  | \$94,596  |
| 31 | (33) | Director of Student Accounts              | 1  | \$86,404  |
| 32 | (34) | Coord. of Learning Assistance Center      | 1  | \$84,599  |
| 33 | (35) | Fiscal Support Pool                       | 8  |           |
| 34 |      | Fiscal Support Manager                    |    | \$83,389  |
| 35 |      | Fiscal Support Supervisor                 |    | \$68,540  |
| 36 |      | Accountant II                             |    | \$65,905  |

|    |      |                                 |    |          |
|----|------|---------------------------------|----|----------|
| 1  |      | Accountant I                    |    | \$63,370 |
| 2  |      | Fiscal Support Analyst          |    | \$60,932 |
| 3  |      | Fiscal Support Specialist       |    | \$54,169 |
| 4  |      | Accounting Technician           |    | \$50,081 |
| 5  |      | Fiscal Support Technician       |    | \$46,303 |
| 6  | (36) | Public Safety Pool              | 14 |          |
| 7  |      | HE Public Safety Commander III  |    | \$81,706 |
| 8  |      | Director Public Safety I        |    | \$80,183 |
| 9  |      | HE Public Safety Commander II   |    | \$78,564 |
| 10 |      | HE Public Safety Commander I    |    | \$75,541 |
| 11 |      | HE Public Safety Supervisor     |    | \$67,157 |
| 12 |      | Public Safety Officer           |    | \$64,574 |
| 13 |      | Public Safety Officer II        |    | \$59,702 |
| 14 |      | Security Officer Supervisor     |    | \$56,336 |
| 15 |      | Public Safety/Security Officer  |    | \$51,033 |
| 16 |      | HE Public Safety Dispatcher     |    | \$42,810 |
| 17 |      | Parking Control Supv.           |    | \$42,810 |
| 18 |      | Security Officer                |    | \$42,810 |
| 19 |      | Parking Control Officer         |    | \$41,164 |
| 20 |      | Watchman                        |    | \$35,187 |
| 21 | (37) | Accounting Coordinator          | 2  | \$77,099 |
| 22 | (38) | Computer Support Specialist     | 1  | \$72,637 |
| 23 | (39) | Procurement Coordinator         | 1  | \$71,282 |
| 24 | (40) | Academic Advisor                | 12 | \$69,898 |
| 25 | (41) | Student Services Representative | 6  | \$69,897 |
| 26 | (42) | Website Developer               | 1  | \$69,842 |
| 27 | (43) | Information Systems Analyst     | 1  | \$67,157 |
| 28 | (44) | Skilled Trades Pool             | 10 |          |
| 29 |      | Skilled Trades Foreman          |    | \$67,157 |
| 30 |      | Skilled Trades Supervisor       |    | \$64,574 |
| 31 |      | Skilled Tradesman               |    | \$62,090 |
| 32 |      | Skilled Trades Helper           |    | \$47,183 |
| 33 |      | Apprentice Tradesman            |    | \$41,946 |
| 34 | (45) | Maintenance Coordinator         | 1  | \$65,905 |
| 35 | (46) | Computer Support Technician     | 8  | \$62,090 |
| 36 | (47) | Administrative Support Pool     | 31 |          |

|    |      |   |    |           |
|----|------|---|----|-----------|
| 1  |      | Administrative Assistant                    |    | \$60,932  |
| 2  |      | Administrative Analyst                      |    | \$60,932  |
| 3  |      | Administrative Support Supervisor           |    | \$56,336  |
| 4  |      | Administrative Specialist III               |    | \$54,169  |
| 5  |      | Administration Support Specialist           |    | \$54,169  |
| 6  |      | Administrative Specialist II                |    | \$48,155  |
| 7  |      | Administrative Support Specialist           |    | \$48,155  |
| 8  |      | Administrative Specialist I                 |    | \$42,810  |
| 9  |      | Extra Help Assistant                        |    | \$35,187  |
| 10 | (48) | Assistant Registrar                         | 4  | \$60,932  |
| 11 | (49) | Benefits Analyst                            | 1  | \$60,932  |
| 12 | (50) | Library Support Pool                        | 4  |           |
| 13 |      | Library Supervisor                          |    | \$60,932  |
| 14 |      | Library Specialist                          |    | \$52,085  |
| 15 |      | Library Technician                          |    | \$48,155  |
| 16 |      | Library Support Assistant                   |    | \$44,523  |
| 17 | (51) | Maintenance Supervisor                      | 1  | \$60,932  |
| 18 | (52) | Purchasing Specialist                       | 1  | \$60,932  |
| 19 | (53) | Food Preparation Manager                    | 2  | \$58,589  |
| 20 | (54) | Human Resources Specialist                  | 1  | \$56,336  |
| 21 | (55) | Landscape Supervisor                        | 1  | \$56,336  |
| 22 | (56) | Maintenance Specialist                      | 2  | \$54,169  |
| 23 | (57) | Payroll Technician                          | 1  | \$54,169  |
| 24 | (58) | Purchasing Technician                       | 1  | \$54,169  |
| 25 | (59) | Landscape Specialist                        | 4  | \$50,081  |
| 26 | (60) | Inventory Control Technician                | 1  | \$46,303  |
| 27 | (61) | Maintenance Assistant                       | 1  | \$46,303  |
| 28 | (62) | Mail Services Coordinator                   | 1  | \$44,523  |
| 29 | (63) | Mail Services Assistant                     | 1  | \$41,164  |
| 30 | (64) | Food Preparation Specialist                 | 3  | \$39,580  |
| 31 |      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 32 |      | <u>ACADEMIC POSITIONS</u>                   |    |           |
| 33 | (65) | Division Chairperson                        | 5  | \$132,400 |
| 34 | (66) | Director of Library Services                | 1  | \$120,203 |
| 35 | (67) | Instructor - Nursing & Allied Health        | 13 | \$108,948 |
| 36 | (68) | Special Instructor                          | 8  | \$100,850 |

|   |      |   |            |           |
|---|------|---|------------|-----------|
| 1 | (69) | Associate Librarian                       | 4          | \$99,570  |
| 2 | (70) | Assistant Librarian                       | 2          | \$74,860  |
| 3 |      | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |            |           |
| 4 |      | <u>ACADEMIC POSITIONS</u>                 |            |           |
| 5 | (71) | Faculty                                   | 188        | \$100,850 |
| 6 | (72) | Part-Time Faculty                         | <u>347</u> | \$50,755  |
| 7 |      | MAX. NO. OF EMPLOYEES                     | 780        |           |

8

9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

10 the University of Arkansas - Pulaski Technical College for the 2023-2024

11 fiscal year, the following maximum number of part-time or temporary

12 employees, to be known as "Extra Help", payable from funds appropriated

13 herein for such purposes: four hundred (400) temporary or part-time

14 employees, when needed, at rates of pay not to exceed those provided in the

15 Uniform Classification and Compensation Act, or its successor, or this act

16 for the appropriate classification.

17

18 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

19 appropriated, to the University of Arkansas - Pulaski Technical College, to

20 be payable from the University of Arkansas - Pulaski Technical College Fund,

21 for personal services of the University of Arkansas - Pulaski Technical

22 College for the fiscal year ending June 30, 2024, the following:

| 24 | ITEM                            | FISCAL YEAR                |
|----|---------------------------------|----------------------------|
| 25 | <u>NO.</u>                      | <u>2023-2024</u>           |
| 26 | (01) REGULAR SALARIES           | \$15,912,809               |
| 27 | (02) PERSONAL SERVICES MATCHING | <u>1,426,751</u>           |
| 28 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$17,339,560</u></u> |

29

30 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

31 to the University of Arkansas - Pulaski Technical College, to be payable from

32 cash funds as defined by Arkansas Code 19-4-801, for personal services and

33 operating expenses of the University of Arkansas - Pulaski Technical College

34 for the fiscal year ending June 30, 2024, the following:

| 36 | ITEM | FISCAL YEAR |
|----|------|-------------|
|----|------|-------------|

| 1  | <u>NO.</u>                      | <u>2023-2024</u>    |
|----|---------------------------------|---------------------|
| 2  | (01) REGULAR SALARIES           | \$4,000,000         |
| 3  | (02) EXTRA HELP                 | 2,000,000           |
| 4  | (03) OVERTIME                   | 35,000              |
| 5  | (04) PERSONAL SERVICES MATCHING | 10,000,000          |
| 6  | (05) MAINT. & GEN. OPERATION    |                     |
| 7  | (A) OPER. EXPENSE               | 16,000,000          |
| 8  | (B) CONF. & TRAVEL              | 500,000             |
| 9  | (C) PROF. FEES                  | 3,000,000           |
| 10 | (D) CAP. OUTLAY                 | 3,000,000           |
| 11 | (E) DATA PROC.                  | 0                   |
| 12 | (06) CAPITAL IMPROVEMENTS       | 10,000,000          |
| 13 | (07) DEBT SERVICE               | 7,500,000           |
| 14 | (08) PROMOTIONAL ITEMS          | <u>100,000</u>      |
| 15 | TOTAL AMOUNT APPROPRIATED       | <u>\$56,135,000</u> |

16

17           SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 18 authorized by this act shall be limited to the appropriation for such agency  
 19 and funds made available by law for the support of such appropriations; and  
 20 the restrictions of the State Procurement Law, the General Accounting and  
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 22 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
 23 Act, or their successors, and other fiscal control laws of this State, where  
 24 applicable, and regulations promulgated by the Department of Finance and  
 25 Administration, as authorized by law, shall be strictly complied with in  
 26 disbursement of said funds.

27

28           SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 29 Assembly that any funds disbursed under the authority of the appropriations  
 30 contained in this act shall be in compliance with the stated reasons for  
 31 which this act was adopted, as evidenced by the Agency Requests, Executive  
 32 Recommendations and Legislative Recommendations contained in the budget  
 33 manuals prepared by the Department of Finance and Administration, letters, or  
 34 summarized oral testimony in the official minutes of the Arkansas Legislative  
 35 Council or Joint Budget Committee which relate to its passage and adoption.

36

