

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1217

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN
15 COLLEGE APPROPRIATION FOR THE 2023-2024
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Northeastern College for the 2023-2024 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, ANC	1	\$188,490
(2)	Executive Vice President	1	\$157,830
(3)	Chief Academic Officer	1	\$151,287
(4)	Chief Planning & Assess. Officer	1	\$141,869
(5)	Chief Student Life Officer	1	\$141,869



1	(6)	Vice President for Student Affairs	1	\$141,869
2	(7)	Chief Fiscal Officer	1	\$141,869
3	(8)	Director of Comm./Cont. Education	1	\$133,984
4	(9)	Controller	1	\$123,003
5	(10)	Director of Workforce Development	1	\$123,003
6	(11)	Director of Human Resources/Services	1	\$120,203
7	(12)	Director of Institutional Development	1	\$119,741
8	(13)	Industrial Relations Coordinator	1	\$115,491
9	(14)	Counselor	8	\$115,472
10	(15)	Registrar	1	\$110,709
11	(16)	Director of Student Aid	1	\$110,488
12	(17)	Director of Planning & Assessment	1	\$109,501
13	(18)	Director of Academic Computing	2	\$108,642
14	(19)	Director of Administrative Computing	1	\$108,642
15	(20)	Business Manager	1	\$105,172
16	(21)	Director of Off-Campus Operations	1	\$105,172
17	(22)	Director of Physical Plant	1	\$102,426
18	(23)	Dir. Systems Programming/Database	1	\$98,263
19	(24)	Administrator of Grants & Contracts	1	\$95,740
20	(25)	Coord. Information & Comm. Relations	1	\$95,200
21	(26)	Asst. to the President	1	\$94,596
22	(27)	Coordinator of Career Services	1	\$94,596
23	(28)	Project Coordinator	2	\$86,612
24	(29)	Workforce Specialist	1	\$84,271
25	(30)	Fiscal Support Pool	8	
26		Fiscal Support Manager		\$83,389
27		Fiscal Support Supervisor		\$68,540
28		Accountant II		\$65,905
29		Accountant I		\$63,370
30		Fiscal Support Analyst		\$60,932
31		Fiscal Support Specialist		\$54,169
32		Accounting Technician		\$50,081
33		Fiscal Support Technician		\$46,303
34	(31)	Public Safety Pool	7	
35		HE Public Safety Commander III		\$81,706
36		Director Public Safety I		\$80,183

1		HE Public Safety Commander II		\$78,564
2		HE Public Safety Commander I		\$75,541
3		HE Public Safety Supervisor		\$67,157
4		Public Safety Officer		\$64,574
5		Public Safety Officer II		\$59,702
6		Security Officer Supervisor		\$56,336
7		Public Safety/Security Officer		\$51,033
8		HE Public Safety Dispatcher		\$42,810
9		Parking Control Supv.		\$42,810
10		Security Officer		\$42,810
11		Parking Control Officer		\$41,164
12		Watchman		\$35,187
13	(32)	Academic Advisor	3	\$78,651
14	(33)	Skilled Trades Pool	1	
15		Skilled Trades Foreman		\$67,157
16		Skilled Trades Supervisor		\$64,574
17		Skilled Tradesman		\$62,090
18		Skilled Trades Helper		\$47,183
19		Apprentice Tradesman		\$41,946
20	(34)	Administrative Support Pool	21	
21		Administrative Assistant		\$60,932
22		Administrative Analyst		\$60,932
23		Administrative Support Supervisor		\$56,336
24		Administrative Specialist III		\$54,169
25		Administration Support Specialist		\$54,169
26		Administrative Specialist II		\$48,155
27		Administrative Support Specialist		\$48,155
28		Administrative Specialist I		\$42,810
29		Extra Help Assistant		\$35,187
30	(35)	Library Support Pool	3	
31		Library Supervisor		\$60,932
32		Library Specialist		\$52,085
33		Library Technician		\$48,155
34		Library Support Assistant		\$44,523
35	(36)	Maintenance Supervisor	1	\$60,932
36	(37)	Payroll Services Specialist	1	\$60,932

1	(38)	Network Analyst	2	\$59,702
2	(39)	Financial Aid Specialist	1	\$56,336
3	(40)	Landscape Supervisor	1	\$56,336
4	(41)	Maintenance Technician	1	\$56,336
5	(42)	Human Resources Assistant	1	\$50,081
6	(43)	Maintenance Assistant	9	\$46,303
7	(44)	Institutional Services Supervisor	1	\$39,580
8	(45)	Institutional Services Assistant	7	\$38,058
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(46)	Division Chairperson	4	\$132,400
12	(47)	Division Chairperson/Dean	2	\$132,400
13	(48)	Director of Nursing & Allied Health	1	\$130,996
14	(49)	Librarian	1	\$120,203
15	(50)	Special Instructor	30	\$100,850
16	(51)	Coordinator of Learning Assist Center	1	\$84,600
17	(52)	Lab Supervisor	2	\$62,847
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(53)	Faculty	57	\$100,850
21	(54)	Part-Time Faculty	94	\$50,755
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>POSITIONS</u>		
24	(55)	Director of Food Service	<u>1</u>	\$95,673
25		MAX. NO. OF EMPLOYEES	299	

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 28 the Arkansas Northeastern College for the 2023-2024 fiscal year, the
 29 following maximum number of part-time or temporary employees, to be known as
 30 "Extra Help", payable from funds appropriated herein for such purposes: five
 31 hundred twenty-one (521) temporary or part-time employees, when needed, at
 32 rates of pay not to exceed those provided in the Uniform Classification and
 33 Compensation Act, or its successor, or this act for the appropriate
 34 classification.

36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

1 appropriated, to the Arkansas Northeastern College, to be payable from the
 2 Arkansas Northeastern College Fund, for personal services and operating
 3 expenses of the Arkansas Northeastern College for the fiscal year ending June
 4 30, 2024, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2023-2024</u>
8 (01) REGULAR SALARIES	\$7,800,000
9 (02) PERSONAL SERVICES MATCHING	2,000,000
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	1,020,306
12 (B) CONF. & TRAVEL	25,000
13 (C) PROF. FEES	25,000
14 (D) CAP. OUTLAY	25,000
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$10,895,306</u>

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 18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 19 to the Arkansas Northeastern College, to be payable from cash funds as
 20 defined by Arkansas Code 19-4-801, for personal services and operating
 21 expenses of the Arkansas Northeastern College for the fiscal year ending June
 22 30, 2024, the following:

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2023-2024</u>
26 (01) REGULAR SALARIES	\$1,500,000
27 (02) EXTRA HELP WAGES	1,000,000
28 (03) OVERTIME	28,000
29 (04) PERSONAL SERVICES MATCHING	2,500,000
30 (05) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	8,000,000
32 (B) CONF. & TRAVEL	500,000
33 (C) PROF. FEES	800,000
34 (D) CAP. OUTLAY	6,500,000
35 (E) DATA PROC.	0
36 (06) CAPITAL IMPROVEMENTS	4,000,000

1	(07) DEBT SERVICE	1,000,000
2	(08) FUND TRANSFERS, REFUNDS AND	
3	INVESTMENTS	400,000
4	(09) PROMOTIONAL ITEMS	<u>200,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$26,428,000</u>

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7 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

8 authorized by this act shall be limited to the appropriation for such agency

9 and funds made available by law for the support of such appropriations; and

10 the restrictions of the State Procurement Law, the General Accounting and

11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

12 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

13 Act, or their successors, and other fiscal control laws of this State, where

14 applicable, and regulations promulgated by the Department of Finance and

15 Administration, as authorized by law, shall be strictly complied with in

16 disbursement of said funds.

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18 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

19 Assembly that any funds disbursed under the authority of the appropriations

20 contained in this act shall be in compliance with the stated reasons for

21 which this act was adopted, as evidenced by the Agency Requests, Executive

22 Recommendations and Legislative Recommendations contained in the budget

23 manuals prepared by the Department of Finance and Administration, letters, or

24 summarized oral testimony in the official minutes of the Arkansas Legislative

25 Council or Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

28 Assembly, that the Constitution of the State of Arkansas prohibits the

29 appropriation of funds for more than a one (1) year period; that the

30 effectiveness of this Act on July 1, 2023 is essential to the operation of

31 the agency for which the appropriations in this Act are provided, and that in

32 the event of an extension of the legislative session, the delay in the

33 effective date of this Act beyond July 1, 2023 could work irreparable harm

34 upon the proper administration and provision of essential governmental

35 programs. Therefore, an emergency is hereby declared to exist and this Act

36 being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2023.

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APPROVED: 3/30/23