

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

HOUSE BILL 1222

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR
11 OTHER PURPOSES.

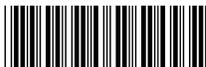
Subtitle

15 AN ACT FOR THE NORTH ARKANSAS COLLEGE
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the North Arkansas College for the 2023-2024 fiscal year, the following
24 maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NAC	1	\$188,490
(2)	Chief Academic Officer	1	\$151,287
(3)	Chief Fiscal Officer	1	\$141,869
(4)	Chief Planning & Development Officer	1	\$141,869
(5)	Chief Student Life Officer	1	\$141,869



1	(6)	Director Human Resources	1	\$120,203
2	(7)	Director of Institutional Research	1	\$120,203
3	(8)	Counselor	1	\$115,472
4	(9)	Controller	1	\$114,858
5	(10)	Dir. Public Relations and Marketing	1	\$110,709
6	(11)	Registrar	1	\$110,709
7	(12)	Director of Student Financial Aid	1	\$110,488
8	(13)	Project/Program Administrator	5	
9		Project/Program Director		\$109,505
10		Project/Program Manager		\$91,697
11		Project/Program Specialist		\$80,367
12	(14)	Director of Administrative Computing	1	\$108,642
13	(15)	Dir. of Occupational & Tech. Educ.	1	\$108,564
14	(16)	Business Manager	1	\$106,119
15	(17)	Director of Student Affairs	1	\$104,122
16	(18)	Director of Physical Plant	1	\$102,426
17	(19)	Dir. of Systems Programming & Database	1	\$101,211
18	(20)	Assistant to the President	1	\$94,596
19	(21)	Systems Specialist	1	\$88,373
20	(22)	Network Support Specialist	1	\$84,974
21	(23)	Fiscal Support Pool	7	
22		Fiscal Support Manager		\$83,389
23		Fiscal Support Supervisor		\$68,540
24		Accountant II		\$65,905
25		Accountant I		\$63,370
26		Fiscal Support Analyst		\$60,932
27		Fiscal Support Specialist		\$54,169
28		Accounting Technician		\$50,081
29		Fiscal Support Technician		\$46,303
30	(24)	Public Safety Pool	2	
31		HE Public Safety Commander III		\$81,706
32		Director Public Safety I		\$80,183
33		HE Public Safety Commander II		\$78,564
34		HE Public Safety Commander I		\$75,541
35		HE Public Safety Supervisor		\$67,157
36		Public Safety Officer		\$64,574

1		Public Safety Officer II		\$59,702
2		Security Officer Supervisor		\$56,336
3		Public Safety/Security Officer		\$51,033
4		HE Public Safety Dispatcher		\$42,810
5		Parking Control Supv.		\$42,810
6		Security Officer		\$42,810
7		Parking Control Officer		\$41,164
8		Watchman		\$35,187
9	(25)	Security Analyst	1	\$81,706
10	(26)	Computer Support Coordinator	1	\$78,564
11	(27)	Software Support Analyst	1	\$78,564
12	(28)	Accounting Coordinator	1	\$77,099
13	(29)	Database Analyst	3	\$72,637
14	(30)	Procurement Coordinator	1	\$71,282
15	(31)	Benefits Coordinator	1	\$71,282
16	(32)	Academic Advisor	1	\$69,898
17	(33)	Network Support Analyst	1	\$69,842
18	(34)	Website Developer	1	\$69,842
19	(35)	Executive Assistant to the Director	1	\$68,540
20	(36)	Assistant Director of Financial Aid	1	\$65,905
21	(37)	Skilled Trades Pool	2	
22		Skilled Trades Foreman		\$67,157
23		Skilled Trades Supervisor		\$64,574
24		Skilled Tradesman		\$62,090
25		Skilled Trades Helper		\$47,183
26		Apprentice Tradesman		\$41,946
27	(38)	HEI Program Coordinator	1	\$63,370
28	(39)	Student Applications Specialist	1	\$63,370
29	(40)	Construction/Maintenance Coordinator	1	\$63,370
30	(41)	Building and Grounds Coordinator	1	\$63,370
31	(42)	Media Specialist	1	\$63,370
32	(43)	Computer Support Technician	1	\$62,090
33	(44)	Administrative Support Pool	13	
34		Administrative Assistant		\$60,932
35		Administrative Analyst		\$60,932
36		Administrative Support Supervisor		\$56,336

1		Administrative Specialist III		\$54,169
2		Administration Support Specialist		\$54,169
3		Administrative Specialist II		\$48,155
4		Administrative Support Specialist		\$48,155
5		Administrative Specialist I		\$42,810
6		Extra Help Assistant		\$35,187
7	(45)	Assistant Registrar	1	\$60,932
8	(46)	Financial Aid Analyst	2	\$60,932
9	(47)	Human Resources Program Rep	1	\$60,932
10	(48)	Library Support Pool	2	
11		Library Supervisor		\$60,932
12		Library Specialist		\$52,085
13		Library Technician		\$48,155
14		Library Support Assistant		\$44,523
15	(49)	Maintenance Supervisor	1	\$60,932
16	(50)	Payroll Services Specialist	1	\$60,932
17	(51)	Student Accounts Officer	1	\$60,932
18	(52)	Maintenance Technician	2	\$56,336
19	(53)	Landscape Supervisor	1	\$56,336
20	(54)	Payroll Technician	1	\$54,169
21	(55)	Purchasing Technician	1	\$54,169
22	(56)	Equipment Mechanic	1	\$50,081
23	(57)	Landscape Specialist	1	\$50,081
24	(58)	Maintenance Assistant	1	\$46,303
25	(59)	Institutional Services Shift Supervisor	1	\$44,523
26	(60)	Institutional Services Supervisor	1	\$39,580
27	(61)	Institutional Services Assistant	6	\$38,058
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(62)	Division Chairperson	5	\$132,400
31	(63)	Director Learning Center	1	\$113,628
32	(64)	Special Instructor	2	\$100,850
33	(65)	Project/Program Specialist	1	\$80,367
34	(66)	Assistant Librarian	1	\$74,860
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(67)	Faculty	67	\$100,850
2	(68)	Project/Program Specialist	1	\$80,367
3	(69)	Clinical Instructor	1	\$72,102
4	(70)	Part-Time Faculty	200	\$50,755
5		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6		<u>POSITIONS</u>		
7	(71)	Campus Store Director	1	\$109,505
8	(72)	Residential Life Coordinator	1	\$52,405
9	(73)	Bookstore Office Manager	<u>1</u>	\$50,081
10		MAX. NO. OF EMPLOYEES	377	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2024, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$6,840,176
(02) PERSONAL SERVICES MATCHING	1,200,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	936,975
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,977,151</u></u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$4,500,000
(02) EXTRA HELP	825,000
(03) OVERTIME	40,000
(04) PERSONAL SERVICES MATCHING	2,700,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,000,000
(B) CONF. & TRAVEL	390,000
(C) PROF. FEES	485,000
(D) CAP. OUTLAY	3,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	10,500,000
(07) DEBT SERVICE	3,000,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	8,500,000
(09) PROMOTIONAL ITEMS	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$39,990,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

APPROVED: 3/30/23