

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1228

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 2023-2024
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2023-2024 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, BRTC	1	\$188,490
(2)	Vice President for Academic Affairs	1	\$151,287
(3)	Vice President for Student Affairs	1	\$141,869
(4)	Vice President of Finance & Administration	1	\$141,869
(5)	Vice President of Institutional Advancement	1	\$141,869



1	(6)	Director of Human Resources	1	\$120,203
2	(7)	Academic/Student Support	4	
3		Counselor		\$115,472
4		Academic Counselor		\$85,436
5		Student Development Specialist		\$75,578
6	(8)	Coord. of Cont. Ed. & Bus. Outreach	1	\$110,709
7	(9)	Director of Law Enforcement Training	1	\$110,709
8	(10)	Registrar	1	\$110,709
9	(11)	Director of Financial Aid	1	\$110,489
10	(12)	Default Management Coordinator	1	\$110,488
11	(13)	Dean of Students	1	\$110,016
12	(14)	Project/Program Administrator Pool	7	
13		Project/Program Director		\$109,504
14		Project/Program Manager		\$91,697
15		Project/Program Specialist		\$82,778
16	(15)	Director of Computer Services	1	\$108,642
17	(16)	Director of Off-Campus Operations	1	\$108,564
18	(17)	Controller	1	\$106,120
19	(18)	Director of Student Affairs	1	\$104,122
20	(19)	Director of Physical Plant	1	\$102,426
21	(20)	Director of Admissions	1	\$100,932
22	(21)	Institutional Research Coordinator	1	\$100,849
23	(22)	Assistant Director	1	\$94,573
24	(23)	Fiscal Support Pool	5	
25		Fiscal Support Manager		\$83,389
26		Fiscal Support Supervisor		\$68,540
27		Accountant II		\$65,905
28		Accountant I		\$63,370
29		Fiscal Support Analyst		\$60,932
30		Fiscal Support Specialist		\$54,169
31		Accounting Technician		\$50,081
32		Fiscal Support Technician		\$46,303
33	(24)	Public Safety Pool	5	
34		HE Public Safety Commander III		\$81,706
35		Director Public Safety I		\$80,183
36		HE Public Safety Commander II		\$78,564

1		HE Public Safety Commander I		\$75,541
2		HE Public Safety Supervisor		\$67,157
3		Public Safety Officer		\$64,574
4		Public Safety Officer II		\$59,702
5		Security Officer Supervisor		\$56,336
6		Public Safety/Security Officer		\$51,033
7		HE Public Safety Dispatcher		\$42,810
8		Parking Control Supv.		\$42,810
9		Security Officer		\$42,810
10		Parking Control Officer		\$41,164
11		Watchman		\$35,187
12	(25)	Information Technology Manager	1	\$75,541
13	(26)	Admissions Counselor	1	\$69,898
14	(27)	Academic Advisor	1	\$69,897
15	(28)	Information Systems Analyst	1	\$67,157
16	(29)	Skilled Trades Pool	5	
17		Skilled Trades Foreman		\$67,157
18		Skilled Trades Supervisor		\$64,574
19		Skilled Tradesman		\$62,090
20		Skilled Trades Helper		\$47,183
21		Apprentice Tradesman		\$41,946
22	(30)	Software Support Specialist	1	\$64,574
23	(31)	HEI Program Coordinator	2	\$63,370
24	(32)	Computer Support Technician	2	\$62,090
25	(33)	Administrative Support Pool	14	
26		Administrative Assistant		\$60,932
27		Administrative Analyst		\$60,932
28		Administrative Support Supervisor		\$56,336
29		Administrative Specialist III		\$54,169
30		Administration Support Specialist		\$54,169
31		Administrative Specialist II		\$48,155
32		Administrative Support Specialist		\$48,155
33		Administrative Specialist I		\$42,810
34		Extra Help Assistant		\$35,187
35	(34)	Bookstore Manager	1	\$60,932
36	(35)	Financial Aid Analyst	2	\$60,932

1	(36)	Library Support Pool	1	
2		Library Supervisor		\$60,932
3		Library Specialist		\$52,085
4		Library Technician		\$48,155
5		Library Support Assistant		\$44,523
6	(37)	Payroll Services Specialist	1	\$60,932
7	(38)	Purchasing Specialist	1	\$60,932
8	(39)	Food Preparation Supervisor	1	\$52,085
9	(40)	Bookstore Office Manager	1	\$50,081
10	(41)	Human Resources Assistant	1	\$50,081
11	(42)	Cashier	2	\$46,303
12	(43)	Food Preparation Coordinator	1	\$46,303
13	(44)	Maintenance Assistant	6	\$46,303
14	(45)	Food Preparation Specialist	2	\$39,580
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(46)	Director of Distance Education	1	\$132,400
18	(47)	Division Chairperson	4	\$132,400
19	(48)	Librarian	1	\$120,203
20	(49)	Director of Adult Education	1	\$115,473
21	(50)	Director of Nursing	1	\$108,948
22	(51)	Director of Respiratory Care	2	\$108,948
23	(52)	Inst./Coord. Nursing & Allied Health	1	\$108,948
24	(53)	Instructor - Nursing/Resp. Therapy	12	\$108,948
25	(54)	Faculty	3	\$100,850
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(55)	Faculty	50	\$100,850
29	(56)	Part-Time Faculty	<u>55</u>	\$50,755
30		MAX. NO. OF EMPLOYEES	220	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the Black River Technical College for the 2023-2024 fiscal year, the
 34 following maximum number of part-time or temporary employees, to be known as
 35 "Extra Help", payable from funds appropriated herein for such purposes:
 36 seventy-five (75) temporary or part-time employees, when needed, at rates of

1 pay not to exceed those provided in the Uniform Classification and
 2 Compensation Act, or its successor, or this act for the appropriate
 3 classification.

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5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the Black River Technical College, to be payable from the
 7 Black River Technical College Fund, for personal services and operating
 8 expenses of the Black River Technical College for the fiscal year ending June
 9 30, 2024, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2023-2024</u>
13 (01) REGULAR SALARIES	\$6,119,627
14 (02) PERSONAL SERVICES MATCHING	2,235,209
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	10,000
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,364,836</u></u>

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23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 24 to the Black River Technical College, to be payable from cash funds as
 25 defined by Arkansas Code 19-4-801, for personal services and operating
 26 expenses of the Black River Technical College for the fiscal year ending June
 27 30, 2024, the following:

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29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2023-2024</u>
31 (01) REGULAR SALARIES	\$12,000,000
32 (02) EXTRA HELP	1,000,000
33 (03) OVERTIME	10,000
34 (04) PERSONAL SERVICES MATCHING	4,000,000
35 (05) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	9,000,000

1	(B) CONF. & TRAVEL	250,000
2	(C) PROF. FEES	3,000,000
3	(D) CAP. OUTLAY	6,500,000
4	(E) DATA PROC.	0
5	(06) CAPITAL IMPROVEMENTS	6,200,000
6	(07) DEBT SERVICE	705,000
7	(08) FUND TRANSFERS, REFUNDS AND	
8	INVESTMENTS	179,800
9	(09) PROMOTIONAL ITEMS	<u>80,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$42,924,800</u></u>

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12 SECTION 5. APPROPRIATION - CASH FUNDS - LAW ENFORCEMENT TRAINING

13 ACADEMY BARRACKS. There is hereby appropriated, to the Black River Technical
 14 College, to be payable from cash funds as defined by Arkansas Code 19-4-801,
 15 for construction, construction fees, and equipping a Law Enforcement Training
 16 Academy Barracks of the Black River Technical College for the fiscal year
 17 ending June 30, 2024, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2023-2024</u>
21	(01) CONSTRUCTION, CONSTRUCTION FEES,	
22	AND EQUIPPING A LAW ENFORCEMENT	
23	TRAINING ACADEMY BARRACKS	<u><u>\$4,600,000</u></u>

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25 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 26 authorized by this act shall be limited to the appropriation for such agency
 27 and funds made available by law for the support of such appropriations; and
 28 the restrictions of the State Procurement Law, the General Accounting and
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 30 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 31 Act, or their successors, and other fiscal control laws of this State, where
 32 applicable, and regulations promulgated by the Department of Finance and
 33 Administration, as authorized by law, shall be strictly complied with in
 34 disbursement of said funds.

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36 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.
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9 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2023 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2023 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2023.
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22 **APPROVED: 3/30/23**
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