

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1230

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT HOPE-TEXARKANA
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Hope-Texarkana for the
25 2023-2024 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
33	(1) Chancellor	1	\$188,490
34	(2) Provost	1	\$151,287
35	(3) Vice Chancellor for Administration	1	\$151,287
36	(4) Vice Chancellor for Student Affairs	1	\$141,869



1	(5)	Director of Institutional Research	1	\$120,203
2	(6)	Counselor	5	\$115,472
3	(7)	Director	1	\$115,471
4	(8)	Coord. of Cont. Educ. & Business Outreach	1	\$110,709
5	(9)	Dir. of Public Relations & Marketing	1	\$110,709
6	(10)	Registrar	1	\$110,709
7	(11)	Director of Financial Aid	1	\$110,488
8	(12)	Dean of Students	1	\$110,016
9	(13)	Director of Planning & Assessment	1	\$109,504
10	(14)	Director of Computer Services	1	\$108,642
11	(15)	Dir. Business & Industrial Training	1	\$107,559
12	(16)	Business Manager	1	\$106,120
13	(17)	Director of Development	1	\$102,745
14	(18)	Director of Physical Plant	1	\$102,426
15	(19)	Director of Admissions	1	\$100,932
16	(20)	Controller	1	\$98,941
17	(21)	Dir. of Acad. Advising and Career Serv.	1	\$94,596
18	(22)	Fiscal Support Pool	3	
19		Fiscal Support Manager		\$83,389
20		Fiscal Support Supervisor		\$68,540
21		Accountant II		\$65,905
22		Accountant I		\$63,370
23		Fiscal Support Analyst		\$60,932
24		Fiscal Support Specialist		\$54,169
25		Accounting Technician		\$50,081
26		Fiscal Support Technician		\$46,303
27	(23)	Public Safety Pool	5	
28		HE Public Safety Commander III		\$81,706
29		Director Public Safety I		\$80,183
30		HE Public Safety Commander II		\$78,564
31		HE Public Safety Commander I		\$75,541
32		HE Public Safety Supervisor		\$67,157
33		Public Safety Officer		\$64,574
34		Public Safety Officer II		\$59,702
35		Security Officer Supervisor		\$56,336
36		Public Safety/Security Officer		\$51,033

1		HE Public Safety Dispatcher		\$42,810
2		Parking Control Supv.		\$42,810
3		Security Officer		\$42,810
4		Parking Control Officer		\$41,164
5		Watchman		\$35,187
6	(24)	Assistant Director	1	\$78,651
7	(25)	Director of Administrative Support	1	\$73,782
8	(26)	Academic Advisor	4	\$69,898
9	(27)	Network Support Analyst	1	\$69,842
10	(28)	Skilled Trades Pool	2	
11		Skilled Trades Foreman		\$67,157
12		Skilled Trades Supervisor		\$64,574
13		Skilled Tradesman		\$62,090
14		Skilled Trades Helper		\$47,183
15		Apprentice Tradesman		\$41,946
16	(29)	HEI Program Coordinator	1	\$63,370
17	(30)	Public Information Specialist	1	\$63,370
18	(31)	Computer Support Technician	1	\$62,090
19	(32)	Administrative Support Pool	18	
20		Administrative Assistant		\$60,932
21		Administrative Analyst		\$60,932
22		Administrative Support Supervisor		\$56,336
23		Administrative Specialist III		\$54,169
24		Administration Support Specialist		\$54,169
25		Administrative Specialist II		\$48,155
26		Administrative Support Specialist		\$48,155
27		Administrative Specialist I		\$42,810
28		Extra Help Assistant		\$35,187
29	(33)	Financial Aid Analyst	2	\$60,932
30	(34)	Library Support Pool	2	
31		Library Supervisor		\$60,932
32		Library Specialist		\$52,085
33		Library Technician		\$48,155
34		Library Support Assistant		\$44,523
35	(35)	Maintenance Supervisor	1	\$60,932
36	(36)	Special Events Manager	1	\$60,932

1	(37)	Telecommunications Specialist	2	\$59,702
2	(38)	Payroll Technician	1	\$54,169
3	(39)	Purchasing Technician	1	\$54,169
4	(40)	Maintenance Assistant	5	\$46,303
5	(41)	Institutional Services Supervisor	1	\$39,580
6	(42)	Institutional Services Assistant	4	\$38,058
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(43)	Division Chairperson	4	\$132,400
10	(44)	Faculty	2	\$126,186
11	(45)	Librarian	1	\$120,203
12	(46)	Instructor - Nursing & Allied Health	8	\$108,948
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(47)	Faculty	60	\$100,850
16	(48)	Part-Time Faculty	55	\$50,755
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
18		<u>POSITIONS</u>		
19	(49)	Director of Food Service	<u>1</u>	\$95,673
20		MAX. NO. OF EMPLOYEES	214	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

23 the University of Arkansas Community College at Hope-Texarkana for the 2023-

24 2024 fiscal year, the following maximum number of part-time or temporary

25 employees, to be known as "Extra Help", payable from funds appropriated

26 herein for such purposes: two hundred (200) temporary or part-time

27 employees, when needed, at rates of pay not to exceed those provided in the

28 Uniform Classification and Compensation Act, or its successor, or this act

29 for the appropriate classification.

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31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

32 appropriated, to the University of Arkansas Community College at Hope-

33 Texarkana, to be payable from the University of Arkansas Community College at

34 Hope-Texarkana Fund, for personal services of the University of Arkansas

35 Community College at Hope-Texarkana for the fiscal year ending June 30, 2024,

36 the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$5,237,999
(02) PERSONAL SERVICES MATCHING	<u>1,600,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,837,999</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Hope-Texarkana for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$1,744,197
(02) EXTRA HELP	500,000
(03) PERSONAL SERVICES MATCHING	700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,825,000
(B) CONF. & TRAVEL	125,000
(C) PROF. FEES	350,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	5,000,000
(06) DEBT SERVICE	600,000
(07) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$14,869,197</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where
2 applicable, and regulations promulgated by the Department of Finance and
3 Administration, as authorized by law, shall be strictly complied with in
4 disbursement of said funds.

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6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2023 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2023 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2023.

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28 **APPROVED: 3/30/23**
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