

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: H3/7/23

A Bill

HOUSE BILL 1270

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE HENDERSON STATE
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2024;
11 AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE HENDERSON STATE UNIVERSITY
15 APPROPRIATION FOR THE 2023-2024 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Henderson State University for the 2023-2024 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, Henderson State Univ.	1	\$291,881
(2)	Vice Chancellor	4	\$195,474
(3)	Dean of School	4	\$186,561
(4)	Associate Vice Chancellor	4	\$175,762
(5)	Exec. Assistant to the President	1	\$170,692



1	(6)	Dir. of Computer/Comms. Svcs.	1	\$163,837
2	(7)	Controller	1	\$150,902
3	(8)	Associate Dean	3	\$149,877
4	(9)	Executive Director of Diversity	1	\$149,877
5	(10)	Director of Counseling	1	\$140,215
6	(11)	Director of Retention	1	\$138,178
7	(12)	Project/Program Administrator	35	
8		Sr. Project/Program Director		\$133,606
9		Project/Program Director		\$122,933
10		Project/Program Manager		\$111,406
11		Project/Program Specialist		\$96,120
12	(13)	Dean of Student Services	1	\$127,270
13	(14)	Associate Director of Comp./Comms. Svcs.	1	\$125,448
14	(15)	Director of Planning and Research	1	\$123,297
15	(16)	Director of Student Aid	1	\$122,657
16	(17)	Counselor	3	\$115,470
17	(18)	Assoc. Dean of Student Services	4	\$114,369
18	(19)	Director of Testing	1	\$103,863
19	(20)	Director of Alumni	1	\$98,623
20	(21)	Director of Publications/Creative Svcs.	1	\$98,144
21	(22)	Director of Instructional Technology	1	\$96,665
22	(23)	Assistant Dean of Student Services	5	\$93,821
23	(24)	Major Gift Devel. Officer	1	\$93,821
24	(25)	Fiscal Support Pool	10	
25		Fiscal Support Manager		\$83,389
26		Fiscal Support Supervisor		\$68,540
27		Accountant II		\$65,905
28		Accountant I		\$63,370
29		Fiscal Support Analyst		\$60,932
30		Fiscal Support Specialist		\$54,169
31		Accounting Technician		\$50,081
32		Fiscal Support Technician		\$46,303
33	(26)	Aircraft Maintenance Coordinator	1	\$82,679
34	(27)	Public Safety Pool	10	
35		HE Public Safety Commander III		\$81,706
36		Director Public Safety I		\$80,183

1		HE Public Safety Commander II		\$78,564
2		HE Public Safety Commander I		\$75,541
3		HE Public Safety Supervisor		\$67,157
4		Public Safety Officer		\$64,574
5		Public Safety Officer II		\$59,702
6		Security Officer Supervisor		\$56,336
7		Public Safety/Security Officer		\$51,033
8		HE Public Safety Dispatcher		\$42,810
9		Parking Control Supv.		\$42,810
10		Security Officer		\$42,810
11		Parking Control Officer		\$41,164
12		Watchman		\$35,187
13	(28)	Institutional Assistant	11	\$81,486
14	(29)	Computer Support Specialist	1	\$72,637
15	(30)	Network Support Analyst	1	\$69,842
16	(31)	Information Systems Analyst	2	\$67,157
17	(32)	Skilled Trades Pool	3	
18		Skilled Trades Foreman		\$67,157
19		Skilled Trades Supervisor		\$64,574
20		Skilled Tradesman		\$62,090
21		Skilled Trades Helper		\$47,183
22		Apprentice Tradesman		\$41,946
23	(33)	Aviation Technician	2	\$65,905
24	(34)	HEI Program Coordinator	4	\$63,370
25	(35)	Computer Support Technician	3	\$62,090
26	(36)	Administrative Support Pool	35	
27		Administrative Assistant		\$60,932
28		Administrative Analyst		\$60,932
29		Administrative Support Supervisor		\$56,336
30		Administrative Specialist III		\$54,169
31		Administration Support Specialist		\$54,169
32		Administrative Specialist II		\$48,155
33		Administrative Support Specialist		\$48,155
34		Administrative Specialist I		\$42,810
35		Extra Help Assistant		\$35,187
36	(37)	Financial Aid Analyst	4	\$60,932

1	(38)	Library Support Pool	6	
2		Library Supervisor		\$60,932
3		Library Specialist		\$52,085
4		Library Technician		\$48,155
5		Library Support Assistant		\$44,523
6	(39)	Payroll Services Specialist	2	\$60,932
7	(40)	Purchasing Specialist	2	\$60,932
8	(41)	Network Analyst	1	\$59,702
9	(42)	Career Planning & Placement Specialist	1	\$58,589
10	(43)	Financial Aid Specialist	2	\$56,336
11	(44)	Human Resources Specialist	1	\$56,336
12	(45)	Student Recruitment Specialist	1	\$56,336
13	(46)	Purchasing Technician	1	\$54,169
14	(47)	Cashier	2	\$46,303
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(48)	Faculty	8	
18		Professor		\$179,201
19		Assoc. Professor		\$166,798
20		Asst. Professor		\$141,869
21		Instructor		\$116,623
22	(49)	Department Chairperson	8	\$174,678
23	(50)	Director of Library	1	\$166,260
24	(51)	Director of Aviation	1	\$126,101
25	(52)	Director of Bands	1	\$126,101
26	(53)	Director of Honors College	1	\$126,101
27	(54)	Library Faculty	6	
28		Associate Librarian		\$120,064
29		Assistant Librarian		\$99,686
30	(55)	Chief Flight Instructor	1	\$99,329
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(56)	Faculty	160	
34		Distinguished Professor		\$192,344
35		Professor		\$168,738
36		Assoc. Professor		\$147,931

1	Asst. Professor		\$123,847
2	Instructor		\$96,627
3	Lecturer		\$81,093
4	(57) Part-Time Faculty	75	\$50,755
5	(58) Graduate Assistant	65	\$30,489
6	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7	<u>POSITIONS</u>		
8	(59) Director of Athletics	1	\$144,758
9	(60) Coach	9	\$132,261
10	(61) Project/Program Administrator	10	
11	Project/Program Director		\$122,932
12	Project/Program Manager		\$111,405
13	Project/Program Specialist		\$96,119
14	(62) Assistant Coach	11	\$103,969
15	(63) Head Athletic Trainer	1	\$103,969
16	(64) Administrative Support Pool	6	
17	Administrative Assistant		\$60,932
18	Administrative Analyst		\$60,932
19	Administrative Support Supervisor		\$56,336
20	Administrative Specialist III		\$54,169
21	Administration Support Specialist		\$54,169
22	Administrative Specialist II		\$48,155
23	Administrative Support Specialist		\$48,155
24	Administrative Specialist I		\$42,810
25	(65) Asst. Athletic Trainer	2	\$54,897
26	(66) Resident Hall Specialist	<u>4</u>	\$52,085
27	MAX. NO. OF EMPLOYEES	555	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
30 the Henderson State University for the 2023-2024 fiscal year, the following
31 maximum number of part-time or temporary employees, to be known as "Extra
32 Help", payable from funds appropriated herein for such purposes: five
33 hundred (500) temporary or part-time employees, when needed, at rates of pay
34 not to exceed those provided in the Uniform Classification and Compensation
35 Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Henderson State University, to be payable from the Henderson State University Fund, for personal services and operating expenses of the Henderson State University for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$12,000,000
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$7,351,426
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	400,000
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	200,000
(06) COMMUNITY EDUCATION CENTER	<u>87,452</u>
TOTAL AMOUNT APPROPRIATED	<u>\$22,578,878</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Henderson State University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Henderson State University for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$15,000,000
(02) EXTRA HELP	2,000,000
(03) OVERTIME	100,000
(04) PERSONAL SERVICES MATCHING	3,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	23,000,000
(B) CONF. & TRAVEL	1,000,000

1	(C) PROF. FEES	1,000,000
2	(D) CAP. OUTLAY	3,000,000
3	(E) DATA PROC.	0
4	(06) CAPITAL IMPROVEMENTS	20,000,000
5	(07) DEBT SERVICE	10,000,000
6	(08) FUND TRANSFERS, REFUNDS AND	
7	INVESTMENTS	<u>2,000,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$80,100,000</u>

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10 SECTION 5. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6,
 11 Chapter 65, Subchapter 2, is amended to add an additional section to codify
 12 special language in appropriation acts to read as follows:

13 6-65-227. Henderson State University – Community Education Center
 14 funding.

15 Funds allocated by the Board of Trustees of the Arkansas State
 16 University System for the Community Education Center at Henderson State
 17 University shall be used exclusively for:

18 (1) The operation and maintenance of the Community Education
 19 Center; and

20 (2) To teach technical and industrial subjects to citizens and
 21 employers.

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23 SECTION 6. DO NOT CODIFY. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FISCAL
 25 YEAR 2020 BUDGET STABILIZATION LOAN REPAYMENT.

26 (a) It is the intent of this section to provide for the repayment by
 27 Henderson State University of a loan received from the Budget Stabilization
 28 Trust Fund in fiscal year 2020.

29 (b) As repayment for the outstanding loan received from the Budget
 30 Stabilization Trust Fund in fiscal year 2020, Henderson State University
 31 shall make payments of nine hundred fifty-eight thousand three hundred
 32 thirty-three dollars and thirty-three cents (\$958,333.33) from any legal fund
 33 of Henderson State University to the Budget Stabilization Trust Fund on the
 34 following dates unless modifications are made under subsection (d) of this
 35 section:

36 (1) December 1, 2024;

1 (2) December 1, 2025;

2 (3) December 1, 2026;

3 (4) December 1, 2027;

4 (5) December 1, 2028; and

5 (6) December 1, 2029.

6 (c) Henderson State University shall provide a report to the
7 Legislative Council or, if the General Assembly is in regular, fiscal, or
8 extraordinary session, the Joint Budget Committee, no later than June 30 of
9 each year regarding the status of the loan received from the Budget
10 Stabilization Trust Fund.

11 (d)(1) Loan payments under subsection (b) of this section may be
12 modified by the Legislative Council or, if the General Assembly is in
13 regular, fiscal, or extraordinary session, the Joint Budget Committee, based
14 upon its review of the status of the loan received from the Budget
15 Stabilization Trust Fund.

16 (2) A modification to a loan payment under subdivision (2)(A) of
17 this section may include without limitation:

18 (A) The amount of one (1) or more loan payments; and

19 (B) The timing of one (1) or more loan payments.

20 (e) This section shall expire upon the final payment by Henderson
21 State University to the Budget Stabilization Trust Fund under subsection (b)
22 of this section.

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24 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25 authorized by this act shall be limited to the appropriation for such agency
26 and funds made available by law for the support of such appropriations; and
27 the restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
30 Act, or their successors, and other fiscal control laws of this State, where
31 applicable, and regulations promulgated by the Department of Finance and
32 Administration, as authorized by law, shall be strictly complied with in
33 disbursement of said funds.

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35 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.
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8 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
9 Assembly, that the Constitution of the State of Arkansas prohibits the
10 appropriation of funds for more than a one (1) year period; that the
11 effectiveness of this Act on July 1, 2023 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the legislative session, the delay in the
14 effective date of this Act beyond July 1, 2023 could work irreparable harm
15 upon the proper administration and provision of essential governmental
16 programs. Therefore, an emergency is hereby declared to exist and this Act
17 being necessary for the immediate preservation of the public peace, health
18 and safety shall be in full force and effect from and after July 1, 2023.
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20 /s/Joint Budget Committee
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23 APPROVED: 4/4/23
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