

1 State of Arkansas  
2 94th General Assembly  
3 Regular Session, 2023  
4

As Engrossed: H3/29/23

# A Bill

HOUSE BILL 1084

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE  
10 AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2024; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE DEPARTMENT OF FINANCE AND  
15 ADMINISTRATION APPROPRIATION FOR THE  
16 2023-2024 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby  
23 established for the Department of Finance and Administration - Shared  
24 Services for the 2023-2024 fiscal year, the following maximum number of  
25 regular employees.  
26

Item	Class	Title	Maximum No. of Employees	Maximum Annual
				Salary Rate Fiscal Year
No.	Code			2023-2024
31	(1)	SC006 SECRETARY OF FINANCE & ADMINISTRATION	1	GRADE SE05
32	(2)	U002U DFA DEPUTY DIRECTOR AND CHIEF OF STAFF	1	GRADE SE04
33	(3)	N033N DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE SE02
34	(4)	G001C DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
35	(5)	P006N DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
36	(6)	A003C DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE GS14



1	(7)	R040C DFA STATEWIDE PROGRAM MANAGER	1	GRADE GS13
2	(8)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
3	(9)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
4	(10)	R041C DFA STATEWIDE PROGRAM COORDINATOR	3	GRADE GS11
5	(11)	A082C ACCOUNTANT II	1	GRADE GS08
6	(12)	R021C BUDGET ANALYST	1	GRADE GS08
7	(13)	R014C PERSONNEL MANAGER	1	GRADE GS08
8	(14)	A089C ACCOUNTANT I	1	GRADE GS07
9	(15)	V008C BUYER SUPERVISOR	1	GRADE GS07
10	(16)	G132C DFA PROGRAM MANAGER	2	GRADE GS07
11	(17)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
12	(18)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
13	(19)	R022C BENEFITS COORDINATOR	1	GRADE GS06
14	(20)	V010C DFA BUYER	4	GRADE GS06
15	(21)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
16	(22)	R025C HUMAN RESOURCES ANALYST	9	GRADE GS06
17	(23)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
18	(24)	X079C PROPERTY ASSESSMENT AUDITOR SUPERVISOR	1	GRADE GS06
19	(25)	A091C FISCAL SUPPORT ANALYST	<u>2</u>	GRADE GS05
20		MAX. NO. OF EMPLOYEES	45	

21

22 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,  
 23 for the Department of Finance and Administration - Shared Services for the  
 24 2023-2024 fiscal year, the following maximum number of part-time or temporary  
 25 employees, to be known as "Extra Help", payable from funds appropriated  
 26 herein for such purposes: twenty (20) temporary or part-time employees, when  
 27 needed, at rates of pay not to exceed those provided in the Uniform  
 28 Classification and Compensation Act, or its successor, or this act for the  
 29 appropriate classification.

30

31 SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby  
 32 appropriated, to the Department of Finance and Administration, to be payable  
 33 from the State Central Services Fund, for personal services and operating  
 34 expenses of the Department of Finance and Administration - Shared Services  
 35 for the fiscal year ending June 30, 2024, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2023-2024</u>
3	(01) REGULAR SALARIES	\$2,705,776
4	(02) EXTRA HELP	60,000
5	(03) PERSONAL SERVICES MATCHING	933,260
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	418,450
8	(B) CONF. & TRAVEL	41,368
9	(C) PROF. FEES	154,000
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,312,854</u></u>

13

14           SECTION 4. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is  
 15 hereby established for the Department of Finance and Administration - Budget  
 16 and Management Services Division for the 2023-2024 fiscal year, the following  
 17 maximum number of regular employees.

18

19				Maximum Annual
20				Salary Rate
21	Item	Class	Maximum	Fiscal Year
22	<u>No.</u>	<u>Code</u>	<u>No. of</u>	<u>2023-2024</u>
23	<u>Title</u>	<u>Employees</u>		
23	(1)	U001U DFA DIRECTOR	1	GRADE SE05
24	(2)	N012N DFA DEPUTY DIRECTOR AND CONTROLLER	1	GRADE SE03
25	(3)	D004N DFA INTERGOVERNMENTAL SVCS ADMIN	1	GRADE SE02
26	(4)	N038N DFA BUDGET ADMINISTRATOR	1	GRADE SE02
27	(5)	N011N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
28	(6)	N042N DFA TAX RESEARCH ADMINISTRATOR	1	GRADE SE02
29	(7)	D005N DFA IT TECHNICAL SPECIALIST	7	GRADE IT11
30	(8)	D002C DFA OIS ASSISTANT ADMINISTRATOR	1	GRADE IT10
31	(9)	D011C DFA ERP SYSTEM MANAGER	4	GRADE IT09
32	(10)	D021C DFA ERP GROUP LEAD	6	GRADE IT08
33	(11)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
34	(12)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
35	(13)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
36	(14)	D033C DFA ERP ANALYST	33	GRADE IT06

1	(15)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
2	(16)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
3	(17)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
4	(18)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
5	(19)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
6	(20)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
7	(21)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
8	(22)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
9	(23)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
10	(24)	D065C NETWORK SUPPORT ANALYST	6	GRADE IT04
11	(25)	D064C WEBSITE DEVELOPER	2	GRADE IT04
12	(26)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
13	(27)	D084C COMPUTER OPERATOR	3	GRADE IT02
14	(28)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
15	(29)	A002C DFA ASSISTANT ACCOUNTING ADMINISTRATOR	3	GRADE GS15
16	(30)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
17	(31)	A001C DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE GS14
18	(32)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
19	(33)	R040C DFA STATEWIDE PROGRAM MANAGER	7	GRADE GS13
20	(34)	A021C AGENCY CONTROLLER I	2	GRADE GS12
21	(35)	A025C DFA ACCOUNTING ACFR COORDINATOR	5	GRADE GS12
22	(36)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
23	(37)	A007C AUDIT MANAGER	1	GRADE GS11
24	(38)	R041C DFA STATEWIDE PROGRAM COORDINATOR	27	GRADE GS11
25	(39)	A052C ACCOUNTING COORDINATOR	3	GRADE GS09
26	(40)	G109C GRANTS MANAGER	3	GRADE GS09
27	(41)	A082C ACCOUNTANT II	1	GRADE GS08
28	(42)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
29	(43)	A047C FINANCIAL ANALYST II	1	GRADE GS08
30	(44)	A089C ACCOUNTANT I	10	GRADE GS07
31	(45)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
32	(46)	G132C DFA PROGRAM MANAGER	2	GRADE GS07
33	(47)	G147C GRANTS COORDINATOR	3	GRADE GS07
34	(48)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
35	(49)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
36	(50)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06

1	(51)	G180C GRANTS ANALYST	9	GRADE GS06
2	(52)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
3	(53)	D077C HELP DESK SPECIALIST	4	GRADE GS05
4	(54)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
5	(55)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
6	(56)	A098C FISCAL SUPPORT SPECIALIST	3	GRADE GS04
7	(57)	C059C DFA SERVICE REPRESENTATIVE	<u>8</u>	GRADE GS03
8		MAX. NO. OF EMPLOYEES	218	

9

10 SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is

11 hereby authorized, for the Department of Finance and Administration - Budget

12 and Management Services Division for the 2023-2024 fiscal year, the following

13 maximum number of part-time or temporary employees, to be known as "Extra

14 Help", payable from funds appropriated herein for such purposes: twelve (12)

15 temporary or part-time employees, when needed, at rates of pay not to exceed

16 those provided in the Uniform Classification and Compensation Act, or its

17 successor, or this act for the appropriate classification.

18

19 SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS.

20 There is hereby appropriated, to the Department of Finance and

21 Administration, to be payable from the State Central Services Fund, for

22 personal services and operating expenses of the Department of Finance and

23 Administration - Budget and Management Services Division for the fiscal year

24 ending June 30, 2024, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2023-2024</u>
28	(01) REGULAR SALARIES	\$14,248,763
29	(02) EXTRA HELP	30,000
30	(03) PERSONAL SERVICES MATCHING	4,672,802
31	(04) OVERTIME	5,000
32	(05) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	1,657,751
34	(B) CONF. & TRAVEL	313,831
35	(C) PROF. FEES	211,000
36	(D) CAP. OUTLAY	100,000

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$21,239,147</u>

3  
4 SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -  
5 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of  
6 Finance and Administration, to be payable from the cash fund deposited in the  
7 State Treasury as determined by the Chief Fiscal Officer of the State, for  
8 operating expenses of the Department of Finance and Administration - Budget  
9 and Management Services Division for the fiscal year ending June 30, 2024,  
10 the following:

11	ITEM	FISCAL YEAR
12	NO.	2023-2024
13	<hr/>	
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$35,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	5,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(02) REFUNDS/REIMBURSEMENTS	<u>300,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$340,000</u>

22  
23 SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF  
24 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the  
25 Department of Finance and Administration - Budget and Management Services  
26 Division for the 2023-2024 fiscal year, the following maximum number of part-  
27 time or temporary employees, to be known as "Extra Help", payable from funds  
28 appropriated herein for such purposes: one (1) temporary or part-time  
29 employees, when needed, at rates of pay not to exceed those provided in the  
30 Uniform Classification and Compensation Act, or its successor, or this act  
31 for the appropriate classification.

32  
33 SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF  
34 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the  
35 Department of Finance and Administration - Budget and Management Services  
36 Division, to be payable from the federal funds as designated by the Chief

1 Fiscal Officer of the State, for personal services, operating expenses and  
 2 administration of federal funds received through the Federal Victims of Crime  
 3 Act, Stop Violence Against Women Act, and the Family Violence Prevention and  
 4 Services Act for the fiscal year ending June 30, 2024, the following:

5

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2023-2024</u>
8 (01) REGULAR SALARIES	\$520,142
9 (02) EXTRA HELP	6,272
10 (03) PERSONAL SERVICES MATCHING	204,053
11 (04) OVERTIME	2,500
12 (05) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	150,000
14 (B) CONF. & TRAVEL	13,000
15 (C) PROF. FEES	74,219
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (06) GRANTS AND AID - STATEWIDE VIOLENCE	
19 PREVENTION ACTIVITIES	30,440,304
20 (07) REFUNDS/REIMBURSEMENTS	78,125
21 (08) GRANTS MGMT SYSTEM	<u>200,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$31,688,615</u>

23

24 SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF  
 25 CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the  
 26 Department of Finance and Administration - Budget and Management Services  
 27 Division, to be payable from the Miscellaneous Agencies Fund Account, for  
 28 grants-in-aid to state agencies, local governments, and nonprofit  
 29 organizations for matching funds to implement approved programs through the  
 30 Victims of Crime Justice Assistance Program for the fiscal year ending June  
 31 30, 2024, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2023-2024</u>
35 (01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
36 PROGRAM MATCHING GRANTS	<u>\$359,196</u>

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$169,991
(02) PERSONAL SERVICES MATCHING	79,547
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	168,129
(B) CONF. & TRAVEL	3,500
(C) PROF. FEES	205,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AID - DEPT OF JUSTICE	
NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,826,167</u></u>

SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants and aid to state agencies and local governments for matching funds and to implement or sustain approved drug law enforcement, violent offender, substance abuse and other non-victim assistance program grants for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>



1 (01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE  
 2 MATCHING GRANTS \$1,000,000

3  
 4 SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -  
 5 INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of  
 6 Finance and Administration, to be payable from the State Central Services  
 7 Fund, for personal services and operating expenses of the Department of  
 8 Finance and Administration - Budget and Management Services Division for the  
 9 fiscal year ending June 30, 2024, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2023-2024</u>
13	(01) INFORMATION TECHNOLOGY SERVICES	\$36,350,000
14	(02) AASIS BILLINGS	11,500,000
15	(03) IT APPRENTICESHIP PROGRAM	<u>150,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$48,000,000</u>

17  
 18 SECTION 14. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEWIDE  
 19 PAYROLL PAYING. There is hereby appropriated, to the Department of Finance  
 20 and Administration - Budget and Management Services Division, to be payable  
 21 from the paying account as determined by the Chief Fiscal Officer of the  
 22 State, for providing disbursement of personal services of the various state  
 23 agencies as a result of the consolidation to one federal identification  
 24 number for all state agencies in the State of Arkansas for the fiscal year  
 25 ending June 30, 2024, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2023-2024</u>
29	(01) STATEWIDE PAYROLL PAYING	<u>\$100,000</u>

30  
 31 SECTION 15. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC  
 32 VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of  
 33 Finance and Administration, to be payable from the Domestic Violence Shelter  
 34 Fund, for statewide grants awarded to a statewide domestic violence entity  
 35 under the Arkansas Domestic Violence Shelter Act of the Department of Finance  
 36 and Administration - Budget and Management Services Division for the fiscal

1 year ending June 30, 2024, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2023-2024</u>
5 (01) DOMESTIC VIOLENCE SHELTER GRANTS	<u>\$100,000</u>

6

7 SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - PROJECT  
 8 SAFE NEIGHBORHOODS. There is hereby appropriated, to the Department of  
 9 Finance and Administration, to be payable from the federal funds as  
 10 designated by the Chief Fiscal Officer of the State, for personal services,  
 11 operating expenses, and grants and aid related to Project Safe Neighborhoods  
 12 of the Department of Finance and Administration - Budget and Management  
 13 Services Division for the fiscal year ending June 30, 2024, the following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2023-2024</u>
17 (01) REGULAR SALARIES	\$27,467
18 (02) PERSONAL SERVICES MATCHING	13,976
19 (03) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	4,946
21 (B) CONF. & TRAVEL	11,320
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (04) GRANTS & AID - PROJECT SAFE	
26 NEIGHBORHOODS	<u>349,550</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$407,259</u>

28

29 SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -  
 30 COMPREHENSIVE OPIOID ABUSE PROGRAM. There is hereby appropriated, to the  
 31 Department of Finance and Administration, to be payable from the federal  
 32 funds as designated by the Chief Fiscal Officer of the State, for personal  
 33 services, operating expenses, and grants and aid related to the Comprehensive  
 34 Opioid Abuse Program of the Department of Finance and Administration - Budget  
 35 and Management Services Division for the fiscal year ending June 30, 2024,  
 36 the following:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$158,475
(02) PERSONAL SERVICES MATCHING	111,506
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	295,597
(B) CONF. & TRAVEL	74,902
(C) PROF. FEES	263,290
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - COMPREHENSIVE OPIOID ABUSE PROGRAM	<u>6,955,800</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,859,570</u></u>

SECTION 18. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - FAMILY VIOLENCE PREVENTION SERVICES GRANT. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid related to the Family Violence Prevention Services Grant of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$7,818
(02) PERSONAL SERVICES MATCHING	3,726
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,085
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - FAMILY VIOLENCE PREVENTION SERVICES GRANT	<u>300,738</u>

1 TOTAL AMOUNT APPROPRIATED \$318,367

2

3 SECTION 19. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is  
 4 hereby appropriated, to the Department of Finance and Administration, to be  
 5 payable from the Miscellaneous Agencies Fund Account, for child abuse and  
 6 neglect expenses and grants for the fiscal year ending June 30, 2024, the  
 7 following:

8

9	ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2023-2024</u>
11	(01) CHILD ABUSE AND NEGLECT PROGRAM	
12	EXPENSES	<u>\$5,251,521</u>

13

14 SECTION 20. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.  
 15 There is hereby appropriated, to the Department of Finance and  
 16 Administration, to be payable from the Arkansas Children's Advocacy Center  
 17 Fund, for grants to children's advocacy centers in Arkansas for the fiscal  
 18 year ending June 30, 2024, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2023-2024</u>
22	(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

23

24 SECTION 21. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES -  
 25 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for  
 26 the Department of Finance and Administration - Budget and Management Services  
 27 Division for the 2023-2024 fiscal year, the following maximum number of  
 28 regular employees.

29

		Maximum	Maximum Annual
		No. of	Salary Rate
32	Item Class	Fiscal Year	2023-2024
33	<u>No. Code Title</u>	<u>Employees</u>	<u>2023-2024</u>
34	(1) U127U EXEC DIR DEVLPMTL DISABILITIES COUNCIL	1	GRADE GS11
35	(2) G109C GRANTS MANAGER	1	GRADE GS09
36	(3) G147C GRANTS COORDINATOR	2	GRADE GS07

1 (4) C022C BUSINESS OPERATIONS SPECIALIST 1 GRADE GS05  
 2 MAX. NO. OF EMPLOYEES 5

3  
 4 SECTION 22. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -  
 5 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby  
 6 appropriated, to the Department of Finance and Administration, to be payable  
 7 from the Miscellaneous Agencies Fund Account, for personal services of the  
 8 Department of Finance and Administration - Budget and Management Services  
 9 Division - Developmental Disabilities Council - State for the fiscal year  
 10 ending June 30, 2024, the following:

11

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2023-2024</u>
14 (01) REGULAR SALARIES	\$28,407
15 (02) PERSONAL SERVICES MATCHING	<u>8,926</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$37,333</u></u>

17  
 18 SECTION 23. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -  
 19 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby  
 20 appropriated, to the Department of Finance and Administration, to be payable  
 21 from the federal funds as designated by the Chief Fiscal Officer of the  
 22 State, for personal services, operating experiences and grants and aid of the  
 23 Department of Finance and Administration - Budget and Management Services  
 24 Division - Developmental Disabilities Council - Federal for the fiscal year  
 25 ending June 30, 2024, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2023-2024</u>
29 (01) REGULAR SALARIES	\$282,394
30 (02) PERSONAL SERVICES MATCHING	100,281
31 (03) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	259,025
33 (B) CONF. & TRAVEL	10,843
34 (C) PROF. FEES	120,000
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1 (04) GRANTS AND AID 1,190,929  
 2 TOTAL AMOUNT APPROPRIATED \$1,963,472

3

4 SECTION 24. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is  
 5 hereby established for the Department of Finance and Administration - Revenue  
 6 Services Division for the 2023-2024 fiscal year, the following maximum number  
 7 of regular employees.

8

9

10			Maximum	Maximum Annual
11	Item	Class	No. of	Salary Rate
12	No.	Code	Employees	Fiscal Year
		Title		2023-2024
13	(1)	N003N	DFA DEP DIR AND COMMISSIONER OF REVENUE	1 GRADE SE03
14	(2)	N035N	DFA MOTOR VEHICLE ADMINISTRATOR	1 GRADE SE02
15	(3)	N004N	DFA REV ASST COMMISSIONER POLICY & LEGAL	1 GRADE SE02
16	(4)	G002N	DFA REVENUE CHIEF COUNSEL	1 GRADE SE02
17	(5)	N030N	DFA STATE REVENUE OFFICE ADMINISTRATOR	1 GRADE SE02
18	(6)	N029N	DFA TAX ADMINISTRATOR	2 GRADE SE02
19	(7)	N028N	DFA TAX AUDIT ADMINISTRATOR	1 GRADE SE02
20	(8)	A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	11 GRADE GS14
21	(9)	A006C	DFA REVENUE TAX DIVISION MANAGER	10 GRADE GS13
22	(10)	G004C	MANAGING ATTORNEY	1 GRADE GS13
23	(11)	G310C	TAX APPEALS STAFF ATTORNEY	3 GRADE GS13
24	(12)	G025C	ATTORNEY SUPERVISOR	4 GRADE GS12
25	(13)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	3 GRADE GS12
26	(14)	A014C	FISCAL DIVISION MANAGER	3 GRADE GS12
27	(15)	G047C	ATTORNEY SPECIALIST	14 GRADE GS11
28	(16)	G044C	DFA REVENUE PROBLEM RESOLUTION OFFICER	2 GRADE GS11
29	(17)	R041C	DFA STATEWIDE PROGRAM COORDINATOR	3 GRADE GS11
30	(18)	A033C	TAX AUDITOR SUPERVISOR	27 GRADE GS11
31	(19)	A049C	DFA REVENUE OFFICE DISTRICT MANAGER	5 GRADE GS10
32	(20)	G045C	DFA DIVISION MANAGER III	10 GRADE GS09
33	(21)	T106C	DFA REVENUE SECURITY SUPERVISOR	1 GRADE GS09
34	(22)	R043C	DFA STATEWIDE PROGRAM SPECIALIST	1 GRADE GS09
35	(23)	P004C	PUBLIC INFORMATION MANAGER	1 GRADE GS09
36	(24)	A054C	TAX AUDITOR II	178 GRADE GS09

1	(25)	A082C ACCOUNTANT II	1	GRADE GS08
2	(26)	G084C DFA DIVISION MANAGER II	6	GRADE GS08
3	(27)	G133C DFA DIVISION MANAGER I	19	GRADE GS07
4	(28)	A069C DFA REVENUE OFFICE ASST DISTRICT MNGR	5	GRADE GS07
5	(29)	T032C DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07
6	(30)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
7	(31)	A059C TAX AUDITOR	2	GRADE GS07
8	(32)	C037C ADMINISTRATIVE ANALYST	7	GRADE GS06
9	(33)	A077C DFA LOCAL REVENUE OFFICE MANAGER	53	GRADE GS06
10	(34)	A074C FISCAL SUPPORT SUPERVISOR	5	GRADE GS06
11	(35)	C029C HEARING OFFICER	26	GRADE GS06
12	(36)	G179C LEGAL SERVICES SPECIALIST	4	GRADE GS06
13	(37)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
14	(38)	S041C BOILER OPERATOR	7	GRADE GS05
15	(39)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
16	(40)	A094C DFA LOCAL REVENUE OFFICE SUPERVISOR	88	GRADE GS05
17	(41)	C042C DFA REVENUE SUPERVISOR	31	GRADE GS05
18	(42)	A091C FISCAL SUPPORT ANALYST	23	GRADE GS05
19	(43)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	1	GRADE GS05
20	(44)	V015C PURCHASING SPECIALIST	1	GRADE GS05
21	(45)	C056C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
22	(46)	C048C DFA SUPERVISOR	92	GRADE GS04
23	(47)	A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
24	(48)	A102C FISCAL SUPPORT TECHNICIAN	6	GRADE GS04
25	(49)	C046C LEGAL SUPPORT SPECIALIST	7	GRADE GS04
26	(50)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
27	(51)	C073C ADMINISTRATIVE SPECIALIST II	28	GRADE GS03
28	(52)	C059C DFA SERVICE REPRESENTATIVE	805	GRADE GS03
29	(53)	S064C SKILLED TRADES HELPER	1	GRADE GS03
30	(54)	X172C TAX INVESTIGATOR	34	GRADE GS03
31	(55)	S087C INSTITUTIONAL SERVICES ASSISTANT	<u>10</u>	GRADE GS01
32		MAX. NO. OF EMPLOYEES	1,573	

33

34 SECTION 25. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby  
 35 authorized, for the Department of Finance and Administration - Revenue  
 36 Services Division for the 2023-2024 fiscal year, the following maximum number

1 of part-time or temporary employees, to be known as "Extra Help", payable  
 2 from funds appropriated herein for such purposes: eighty (80) temporary or  
 3 part-time employees, when needed, at rates of pay not to exceed those  
 4 provided in the Uniform Classification and Compensation Act, or its  
 5 successor, or this act for the appropriate classification.

6

7 SECTION 26. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS.

8 There is hereby appropriated, to the Department of Finance and  
 9 Administration, to be payable from the State Central Services Fund, for  
 10 personal services and operating expenses of the Department of Finance and  
 11 Administration - Revenue Services Division for the fiscal year ending June  
 12 30, 2024, the following:

13

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2023-2024</u>
16 (01) REGULAR SALARIES	\$66,201,682
17 (02) EXTRA HELP	240,000
18 (03) PERSONAL SERVICES MATCHING	26,396,866
19 (04) OVERTIME	500,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	27,400,000
22 (B) CONF. & TRAVEL	90,000
23 (C) PROF. FEES	100,000
24 (D) CAP. OUTLAY	600,000
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$121,528,548</u>

27

28 SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - DRIVER

29 *SERVICES/MOTOR VEHICLES* PROGRAM. There is hereby appropriated, to the  
 30 Department of Finance and Administration, to be payable from the Commercial  
 31 Driver License Fund, for personal services and operating expenses of the  
 32 Department of Finance and Administration - Revenue Services Division - *Driver*  
 33 *Services/Motor Vehicles* Program for the fiscal year ending June 30, 2024, the  
 34 following:

35

36 ITEM	FISCAL YEAR
---------	-------------



1	<u>NO.</u>	<u>2023-2024</u>
2	(01) REGULAR SALARIES	\$330,510
3	(02) PERSONAL SERVICES MATCHING	146,369
4	(03) OVERTIME	30,000
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	4,352,352
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,859,231</u></u>

12

13 SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL  
 14 INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby  
 15 appropriated, to the Department of Finance and Administration - Revenue  
 16 Services Division, to be payable from the Individual Income Tax Withholding  
 17 Fund, for the purpose of making individual income tax refunds of taxes  
 18 withheld under the provisions of Arkansas Code beginning at 26-51-901 and  
 19 property tax rebates under Amendment 79 of the Arkansas Constitution for the  
 20 fiscal year ending June 30, 2024, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2023-2024</u>
24	(01) INDIVIDUAL INCOME TAX & AD VALOREM	
25	PROPERTY TAX REBATES - REFUND/REIMB	<u>\$780,000,000</u>

26

27 SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - CORPORATE  
 28 INCOME TAX. There is hereby appropriated, to the Department of Finance and  
 29 Administration - Revenue Services Division, to be payable from the Corporate  
 30 Income Tax Withholding Fund, for the purpose of making corporate income tax  
 31 refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for  
 32 the fiscal year ending June 30, 2024, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2023-2024</u>
36	(01) CORPORATE INCOME TAX -	

1 REFUND/REIMBURSEMENTS \$200,000,000

2

3 SECTION 30. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX  
4 REFUNDS. There is hereby appropriated, to the Department of Finance and  
5 Administration - Revenue Services Division, to be payable from the Gasoline  
6 Tax Refund Fund, for paying the valid gasoline tax refund claims of  
7 agricultural users and bus drivers in the manner and to the extent provided  
8 by law for the fiscal year ending June 30, 2024, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2023-2024</u>
12 (01) GASOLINE TAX REFUND CLAIMS	<u>\$1,500,000</u>

13

14 SECTION 31. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE  
15 MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of  
16 Finance and Administration - Revenue Services Division, to be payable from  
17 the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate  
18 users of motor fuels and special motor fuels as authorized by law for the  
19 fiscal year ending June 30, 2024, the following:

20

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2023-2024</u>
23 (01) INTERSTATE MOTOR FUEL TAX - 24 REFUND/REIMBURSEMENTS	<u>\$10,000,000</u>

25

26 SECTION 32. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS  
27 TAX REFUNDS. There is hereby appropriated, to the Department of Finance and  
28 Administration - Revenue Services Division, to be payable from the  
29 Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid  
30 and for refunds of the gross receipts taxes paid upon tickets to athletic  
31 events pursuant to Arkansas Code 26-52-412 and for other purposes as  
32 authorized by law for the fiscal year ending June 30, 2024, the following:

33

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2023-2024</u>
36 (01) MISCELLANEOUS TAX -	

1 REFUND/REIMBURSEMENTS \$260,000,000

2

3 SECTION 33. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES.

4 There is hereby appropriated, to the Department of Finance and Administration  
5 - Revenue Services Division, to be payable from the cash fund deposited in  
6 the State Treasury as determined by the Chief Fiscal Officer of the State,  
7 for administrative and operating expenses of disbursing the Motor Vehicle  
8 Special License Plate fees to the proper entities for the fiscal year ending  
9 June 30, 2024, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2023-2024</u>

13	(01) MV SPECIAL PLATES-ADMINISTRATIVE &	
14	OPERATING EXPENSES	<u>\$4,000,000</u>

15

16 SECTION 34. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE

17 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of  
18 Finance and Administration - Revenue Services Division, to be payable from  
19 the cash fund deposited in the State Treasury as determined by the Chief  
20 Fiscal Officer of the State, for distribution of fees and service charges  
21 collected on behalf of other entities and for other purposes as authorized by  
22 law for the fiscal year ending June 30, 2024, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2023-2024</u>

26	(01) DISTRIBUTION OF FEES / SERVICE CHARGE	<u>\$12,000,000</u>
----	--	---------------------

27

28 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED  
30 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared  
31 Services paying accounts on his or her books and on the books of the  
32 Treasurer of State and the Auditor of State for the payment of personal  
33 services and operating expenses in the Shared Services Paying Account  
34 Appropriation by the Department of Finance and Administration.

35 (2) The Chief Fiscal Officer of the State shall direct the transfer  
36 of funds and appropriations to the Shared Services Paying Account

1 appropriation section of this act on the books of the Treasurer of State, the  
2 Auditor of State, and the Chief Fiscal Officer of the State.

3 (3) The transfer authority provided to the department in  
4 subdivision (a)(2) of this section may be used to make transfers only within  
5 the department's appropriation act or between other appropriation acts  
6 authorized for the department.

7 (4) The provisions of this section shall be in effect from the date of  
8 passage through June 30, ~~2023~~ 2024.

9  
10 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET  
12 AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS.  
13 The funds appropriated in this Act for Department of Justice Non-Victim  
14 Assistance Matching Grants shall be used for matching funds for administering  
15 the Federal Grants provided in this Act for the Department of Justice Non-  
16 Victim Assistance Grants. The Department of Finance and Administration -  
17 Management Services Division is hereby authorized to call upon all state  
18 agencies to assist in the implementation of the Department of Justice Non-  
19 Victim Assistance Grants. However, if no Federal Grants are available to be  
20 matched with these funds, the funding provided from the Miscellaneous  
21 Agencies Fund Account may be used to provide funding for Drug Task Force  
22 operations across the State. The funds appropriated in this Act for  
23 Department of Justice Non-Victim Assistance Matching Grants may be used to  
24 provide one hundred percent (100%) of the required matching funds for state  
25 agencies and to provide up to sixty percent (60%) of the required matching  
26 funds for local governments should Federal Grants be available. Such funds  
27 and appropriation may be transferred to eligible state agencies or paid to  
28 local governments to be used for matching federal funds for administration of  
29 the Department of Justice Non-Victim Assistance Grants or paid to local  
30 governments to be used to fund Drug Task Force operations in such amounts as  
31 determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or  
32 other oversight agency as designated by the Governor. Any unobligated  
33 balances in funds in this Act for the Department of Justice Non-Victim  
34 Assistance Grants may be used by state agencies as matching funds for other  
35 U.S. Department of Justice Grants in an amount determined by the Chief Fiscal  
36 Officer of the State.

1 Any unexpended balances in funds provided for Department of Justice Non-  
2 Victim Assistance Matching Grants in this act remaining on June 30, ~~2022~~  
3 2023, may be carried forward and used for the same purpose during the fiscal  
4 year ending June 30, ~~2023~~ 2024.

5 The provisions of this section shall be in effect only from July 1, ~~2022~~  
6 2023 through June 30, ~~2023~~ 2024.

7  
8 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE  
10 SERVICES DIVISION - APPROPRIATION TRANSFERS. The Secretary of the Department  
11 of Finance and Administration is authorized to transfer appropriation between  
12 refund line item appropriations in this Act. The Secretary of the Department  
13 of Finance and Administration shall immediately report any such transfers to  
14 the Arkansas Legislative Council or Joint Budget Committee. Such report  
15 shall contain the amounts transferred and the reasons for the same.

16 The provisions of this section shall be in effect only from July 1, ~~2022~~  
17 2023 through June 30, ~~2023~~ 2024.

18  
19 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE  
21 SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized  
22 herein are specifically exempt from limitation of hours, either by act or  
23 regulation. Provided, however, when a temporary or part-time employee is  
24 employed by the Department of Finance and Administration - Revenue Services  
25 Division for a period of time exceeding seven (7) months, a report of such  
26 shall be filed with the Arkansas Legislative Council or Joint Budget  
27 Committee.

28 The provisions of this section shall be in effect only from July 1, ~~2022~~  
29 2023 through June 30, ~~2023~~ 2024.

30  
31 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE  
33 SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS.  
34 The Secretary of the Department of Finance and Administration is authorized  
35 to employ certified law enforcement officers and specialized police personnel  
36 as certified under § 12-9-101 et seq. The certified law enforcement officers

1 and specialized police personnel employed under this section shall be  
2 responsible for maintaining order and providing for the security, protection,  
3 and safety of the Department of Finance and Administration buildings,  
4 grounds, property, employees and customers. The certified law enforcement  
5 officer shall have the powers, duties, privileges, and immunities of a  
6 certified law enforcement officer.

7 The following two classifications shall be used by the agency for  
8 security, protection, and safety personnel:

9		Maximum	Salary Rate
10	Item Class	No. of	Fiscal Year
11	No. Code Title	Employees	<del>2022-2023</del> 2023-2024
12	(1) T106C DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
13	(2) T032C DFA REVENUE SECURITY COORDINATOR	<u>4</u>	GRADE GS07
14	MAX. NO. OF EMPLOYEES	5	

15  
16 Department of Finance and Administration Alcoholic Beverage Control  
17 Enforcement Division will manage training and certification of the certified  
18 law enforcement officers and specialized police personnel and maintain all  
19 required documentation.

20 The provisions of this section shall be in effect only from July 1, ~~2022~~  
21 2023 through June 30, ~~2023~~ 2024.

22  
23 SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
24 authorized by this act shall be limited to the appropriation for such agency  
25 and funds made available by law for the support of such appropriations; and  
26 the restrictions of the State Procurement Law, the General Accounting and  
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
28 Procedures and Restrictions Act, or their successors, and other fiscal  
29 control laws of this State, where applicable, and regulations promulgated by  
30 the Department of Finance and Administration, as authorized by law, shall be  
31 strictly complied with in disbursement of said funds.

32  
33 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General  
34 Assembly that any funds disbursed under the authority of the appropriations  
35 contained in this act shall be in compliance with the stated reasons for  
36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget  
2 manuals prepared by the Department of Finance and Administration, letters, or  
3 summarized oral testimony in the official minutes of the Arkansas Legislative  
4 Council or Joint Budget Committee which relate to its passage and adoption.  
5

6 SECTION 42. EMERGENCY CLAUSE. It is found and determined by the  
7 General Assembly, that the Constitution of the State of Arkansas prohibits  
8 the appropriation of funds for more than a one (1) year period; that the  
9 effectiveness of this Act on July 1, 2023 is essential to the operation of  
10 the agency for which the appropriations in this Act are provided, and that in  
11 the event of an extension of the legislative session, the delay in the  
12 effective date of this Act beyond July 1, 2023 could work irreparable harm  
13 upon the proper administration and provision of essential governmental  
14 programs. Therefore, an emergency is hereby declared to exist and this Act  
15 being necessary for the immediate preservation of the public peace, health  
16 and safety shall be in full force and effect from and after July 1, 2023.  
17

18 */s/Joint Budget Committee*  
19  
20

21 **APPROVED: 4/6/23**  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36