

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: H2/14/23

A Bill

HOUSE BILL 1077

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF LABOR
10 AND LICENSING - DIVISION OF LABOR FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE DEPARTMENT OF LABOR AND
15 LICENSING - DIVISION OF LABOR
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
24 established for the Department of Labor and Licensing for the 2023-2024
25 fiscal year, the following maximum number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2023-2024
31	(1)	SC010 SECRETARY OF LABOR & LICENSING	1	GRADE SE05
32	(2)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
33	(3)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
34	(4)	D063C COMPUTER SUPPORT SPECIALIST	3	GRADE IT05
35	(5)	D057C INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
36	(6)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05



1	(7)	N245N DLL CHIEF OF STAFF	1	GRADE GS15
2	(8)	U135U DLL DIVISION OF LABOR DIRECTOR	1	GRADE GS15
3	(9)	G019C GENERAL COUNSEL	1	GRADE GS13
4	(10)	A021C AGENCY CONTROLLER I	1	GRADE GS12
5	(11)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE GS12
6	(12)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
7	(13)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
8	(14)	G308C DLL ENFORCEMENT MANAGER	1	GRADE GS10
9	(15)	R021C BUDGET ANALYST	2	GRADE GS08
10	(16)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
11	(17)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
12	(18)	C094C ATHLETIC COMMISSION PROGRAM MANAGER	1	GRADE GS06
13	(19)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
14	(20)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
15	(21)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
16	(22)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
17	(23)	A098C FISCAL SUPPORT SPECIALIST	<u>1</u>	GRADE GS04
18		MAX. NO. OF EMPLOYEES	26	

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20 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 21 for the Department of Labor and Licensing - Shared Services for the 2023-2024
 22 fiscal year, the following maximum number of part-time or temporary
 23 employees, to be known as "Extra Help", payable from funds appropriated
 24 herein for such purposes: four (4) temporary or part-time employees, when
 25 needed, at rates of pay not to exceed those provided in the Uniform
 26 Classification and Compensation Act, or its successor, or this act for the
 27 appropriate classification.

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29 SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 30 hereby appropriated, to the Department of Labor and Licensing, to be payable
 31 from the paying account as determined by the Chief Fiscal Officer of the
 32 State, for personal services and operating expenses of the Department of
 33 Labor and Licensing - Shared Services Paying Account for the fiscal year
 34 ending June 30, 2024, the following:

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36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2023-2024</u>
2	(01) REGULAR SALARIES	\$1,825,058
3	(02) EXTRA HELP	77,000
4	(03) PERSONAL SERVICES MATCHING	603,180
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	958,808
7	(B) CONF. & TRAVEL	15,000
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$3,479,046</u>

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13 SECTION 4. REGULAR SALARIES - DIVISION OF LABOR. There is hereby
 14 established for the Department of Labor and Licensing - Division of Labor for
 15 the 2023-2024 fiscal year, the following maximum number of regular employees.

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17			Maximum Annual
18		Maximum	Salary Rate
19	Item Class	No. of	Fiscal Year
20	<u>No. Code Title</u>	<u>Employees</u>	<u>2023-2024</u>
21	(1) D068C INFORMATION SYSTEMS ANALYST	1	GRADE IT04
22	(2) G096C DLL LABOR DIVISION MANAGER	4	GRADE GS09
23	(3) X052C DLL LABOR INSPECTOR SUPERVISOR	8	GRADE GS08
24	(4) X051C DLL LABOR MEDIATOR	1	GRADE GS08
25	(5) E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
26	(6) X065C DLL LABOR INSPECTOR	27	GRADE GS07
27	(7) E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
28	(8) P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
29	(9) A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
30	(10) C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
31	(11) X122C DLL LABOR STANDARDS INVESTIGATOR	8	GRADE GS06
32	(12) A093C STATISTICIAN	2	GRADE GS06
33	(13) V014C BUYER	1	GRADE GS05
34	(14) C056C ADMINISTRATIVE SPECIALIST III	<u>8</u>	GRADE GS04
35	MAX. NO. OF EMPLOYEES	69	

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1 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby
 2 appropriated, to the Department of Labor and Licensing, to be payable from
 3 the Department of Labor and Licensing Fund Account, for personal services and
 4 operating expenses of the Department of Labor and Licensing - Division of
 5 Labor - State Operations for the fiscal year ending June 30, 2024, the
 6 following:

8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2023-2024</u>
10	(01) REGULAR SALARIES	\$1,480,074
11	(02) EXTRA HELP	0
12	(03) PERSONAL SERVICES MATCHING	561,589
13	(04) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	354,954
15	(B) CONF. & TRAVEL	42,395
16	(C) PROF. FEES	3,000
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,442,012</u></u>

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21 SECTION 6. APPROPRIATION - BOILER INSPECTION. There is hereby
 22 appropriated, to the Department of Labor and Licensing, to be payable from
 23 the Department of Labor and Licensing Special Fund, for personal services and
 24 operating expenses of the Department of Labor and Licensing - Division of
 25 Labor - Boiler Inspection for the fiscal year ending June 30, 2024, the
 26 following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2023-2024</u>
30	(01) REGULAR SALARIES	\$458,865
31	(02) PERSONAL SERVICES MATCHING	177,346
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	201,804
34	(B) CONF. & TRAVEL	14,044
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$852,059</u></u>

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4 SECTION 7. APPROPRIATION - BOARD OF ELECTRICAL EXAMINERS. There is

5 hereby appropriated, to the Department of Labor and Licensing, to be payable

6 from the Department of Labor and Licensing Special Fund, for personal

7 services and operating expenses of the Department of Labor and Licensing -

8 Division of Labor - Board of Electrical Examiners for the fiscal year ending

9 June 30, 2024, the following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2023-2024</u>
12	(01) REGULAR SALARIES	\$414,911
13	(02) PERSONAL SERVICES MATCHING	158,529
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	111,738
16	(B) CONF. & TRAVEL	6,430
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$691,608</u></u>

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23 SECTION 8. APPROPRIATION - FEDERAL PROGRAMS. There is hereby

24 appropriated, to the Department of Labor and Licensing, to be payable from

25 the federal funds as designated by the Chief Fiscal Officer of the State, for

26 personal services and operating expenses of the Department of Labor and

27 Licensing - Division of Labor - Federal Programs for the fiscal year ending

28 June 30, 2024, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2023-2024</u>
31	(01) REGULAR SALARIES	\$923,235
32	(02) PERSONAL SERVICES MATCHING	373,300
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	246,963
35	(B) CONF. & TRAVEL	43,950

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,587,448</u></u>

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 6 SECTION 9. APPROPRIATION - WAGE AND HOUR - CASH. There is hereby
 7 appropriated, to the Department of Labor and Licensing, to be payable from
 8 the cash fund deposited in the State Treasury as determined by the Chief
 9 Fiscal Officer of the State, for distribution of wages due employees from
 10 employers in Arkansas by the Department of Labor and Licensing - Division of
 11 Labor - Wage and Hour - Cash for the fiscal year ending June 30, 2024, the
 12 following:

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14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2023-2024</u>
16	(01) WAGES DUE	<u><u>\$200,000</u></u>
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18 SECTION 10. APPROPRIATION - SEMINAR AND CONFERENCE EXPENSES - CASH.
 19 There is hereby appropriated, to the Department of Labor and Licensing, to be
 20 payable from the cash fund deposited in the State Treasury as determined by
 21 the Chief Fiscal Officer of the State, for operating expenses from the
 22 deposit of registration fees collected for seminars and conferences by the
 23 Department of Labor and Licensing - Division of Labor - Seminar and
 24 Conference Expenses - Cash for the fiscal year ending June 30, 2024, the
 25 following:

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27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2023-2024</u>
29	(01) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	\$2,000
31	(B) CONF. & TRAVEL	46,000
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$48,000</u></u>
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1 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
3 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
4 Services paying accounts on his or her books and on the books of the
5 Treasurer of State and the Auditor of State for the payment of personal
6 services and operating expenses in the Shared Services Paying Account
7 Appropriation by the Department of Labor and Licensing.

8 (2) The Chief Fiscal Officer of the State shall direct the transfer
9 of funds and appropriations to the Shared Services Paying Account
10 appropriation section of this act on the books of the Treasurer of State, the
11 Auditor of State, and the Chief Fiscal Officer of the State.

12 (3) The transfer authority provided to the department in
13 subdivision (a)(2) of this section may be used to make transfers only within
14 the department's appropriation act or between other appropriation acts
15 authorized for the department.

16 (4) The provisions of this section shall be in effect from the date of
17 passage through June 30, ~~2023~~ 2024.

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19 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, or their successors, and other fiscal
25 control laws of this State, where applicable, and regulations promulgated by
26 the Department of Finance and Administration, as authorized by law, shall be
27 strictly complied with in disbursement of said funds.

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29 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
30 Assembly that any funds disbursed under the authority of the appropriations
31 contained in this act shall be in compliance with the stated reasons for
32 which this act was adopted, as evidenced by the Agency Requests, Executive
33 Recommendations and Legislative Recommendations contained in the budget
34 manuals prepared by the Department of Finance and Administration, letters, or
35 summarized oral testimony in the official minutes of the Arkansas Legislative
36 Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

/s/Joint Budget Committee

APPROVED: 4/11/23