

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1095

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
10 SAFETY - DIVISION OF EMERGENCY MANAGEMENT FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF PUBLIC
15 SAFETY - DIVISION OF EMERGENCY MANAGEMENT
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Public Safety - Division of Emergency Management for the 2023-
25 2024 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year
				2023-2024
31	(1) U013U	ADEM DIRECTOR	1	GRADE SE01
32	(2) D043C	ADEM INFO TECHNOLOGY DIVISION DIRECTOR	1	GRADE IT08
33	(3) D014C	STATE SYSTEMS ADMINISTRATOR	1	GRADE IT08
34	(4) D122C	IT PROJECT MANAGER	1	GRADE IT07
35	(5) D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE IT06
36	(6) D068C	INFORMATION SYSTEMS ANALYST	2	GRADE IT04



1	(7)	D065C NETWORK SUPPORT ANALYST	4	GRADE IT04
2	(8)	D084C COMPUTER OPERATOR	1	GRADE IT02
3	(9)	G055C ADEM DEPUTY DIRECTOR	3	GRADE GS12
4	(10)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
5	(11)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
6	(12)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
7	(13)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
8	(14)	G140C ADEM PROGRAM MANAGER	10	GRADE GS08
9	(15)	V002C FEDERAL SURPLUS PROPERTY MANAGER	1	GRADE GS08
10	(16)	A066C INTERNAL AUDITOR	1	GRADE GS08
11	(17)	R014C PERSONNEL MANAGER	1	GRADE GS08
12	(18)	A089C ACCOUNTANT I	1	GRADE GS07
13	(19)	G157C ADEM AREA COORDINATOR	4	GRADE GS07
14	(20)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
15	(21)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
16	(22)	A075C FINANCIAL ANALYST I	1	GRADE GS07
17	(23)	G147C GRANTS COORDINATOR	1	GRADE GS07
18	(24)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
19	(25)	G175C ADEM PROGRAM COORDINATOR	8	GRADE GS06
20	(26)	R027C BUDGET SPECIALIST	1	GRADE GS06
21	(27)	G208C EMERGENCY PLANNER	5	GRADE GS06
22	(28)	G180C GRANTS ANALYST	6	GRADE GS06
23	(29)	G214C GRANTS SPECIALIST	1	GRADE GS06
24	(30)	G204C PLANNING SPECIALIST	2	GRADE GS06
25	(31)	T061C SENIOR IA	2	GRADE GS06
26	(32)	D074C TELECOMMUNICATIONS SUPERVISOR	1	GRADE GS06
27	(33)	E046C TRAINING INSTRUCTOR	3	GRADE GS06
28	(34)	C038C ADEM EMERGENCY MANAGEMENT DUTY OFFICER	9	GRADE GS05
29	(35)	V014C BUYER	1	GRADE GS05
30	(36)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
31	(37)	A091C FISCAL SUPPORT ANALYST	5	GRADE GS05
32	(38)	S034C INTERSTATE TRUCK DRIVER	3	GRADE GS05
33	(39)	C056C ADMINISTRATIVE SPECIALIST III	7	GRADE GS04
34	(40)	T079C FACILITY MANAGER II	1	GRADE GS04
35	(41)	A098C FISCAL SUPPORT SPECIALIST	3	GRADE GS04
36	(42)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04

1	(43)	S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
2	(44)	V021C SURPLUS PROPERTY AGENT	3	GRADE GS04
3	(45)	V019C SURPLUS PROPERTY SPECIALIST	1	GRADE GS04
4	(46)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
5	(47)	S050C MAINTENANCE SPECIALIST	<u>1</u>	GRADE GS03
6		MAX. NO. OF EMPLOYEES	110	

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8 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 9 of Public Safety - Division of Emergency Management for the 2023-2024 fiscal
 10 year, the following maximum number of part-time or temporary employees, to be
 11 known as "Extra Help", payable from funds appropriated herein for such
 12 purposes: twenty-eight (28) temporary or part-time employees, when needed,
 13 at rates of pay not to exceed those provided in the Uniform Classification
 14 and Compensation Act, or its successor, or this act for the appropriate
 15 classification.

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17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the Department of Public Safety, to be payable from the
 19 Miscellaneous Agencies Fund Account, for personal services and operating
 20 expenses of the Department of Public Safety - Division of Emergency
 21 Management - State Operations for the fiscal year ending June 30, 2024, the
 22 following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2023-2024</u>
26	(01) REGULAR SALARIES	\$2,913,321
27	(02) PERSONAL SERVICES MATCHING	1,119,291
28	(03) OVERTIME	10,000
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	490,306
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,532,918</u></u>

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SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and First Responder and Homeland Security Grants and Aid of the Department of Public Safety - Division of Emergency Management - Federal Operations for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$449,662
(02) EXTRA HELP	156,438
(03) PERSONAL SERVICES MATCHING	182,207
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,155,207
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	1,047,000
(E) DATA PROC.	0
(06) GRANTS / AID - FIRST RESPONDER & HOMELAND SECURITY	<u>10,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$13,195,514</u>

SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and Disaster Relief Grants and Aid of the Department of Public Safety - Division of Emergency Management - Disaster Relief Grants for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$448,764
(02) EXTRA HELP	625,751
(03) PERSONAL SERVICES MATCHING	257,269

1	(04) OVERTIME	175,000
2	(05) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	120,850
4	(B) CONF. & TRAVEL	30,000
5	(C) PROF. FEES	234,500
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(06) GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$104,239,379</u>

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11 SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby
 12 appropriated, to the Department of Public Safety, to be payable from the
 13 Office of Hazardous Materials Emergency Management Revolving Fund, for
 14 personal services, operating expenses and Hazardous Materials Management
 15 Grants and Aid of the Department of Public Safety - Division of Emergency
 16 Management - Hazardous Materials for the fiscal year ending June 30, 2024,
 17 the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2023-2024</u>
21	(01) REGULAR SALARIES	\$150,320
22	(02) EXTRA HELP	32,176
23	(03) PERSONAL SERVICES MATCHING	63,129
24	(04) OVERTIME	5,000
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	280,438
27	(B) CONF. & TRAVEL	82,792
28	(C) PROF. FEES	25,000
29	(D) CAP. OUTLAY	130,000
30	(E) DATA PROC.	0
31	(06) GRANTS/AID - HAZARDOUS MATERIALS	
32	MANAGEMENT	<u>10,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$778,855</u>

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35 SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby
 36 appropriated, to the Department of Public Safety, to be payable from the

1 Arkansas Disaster Relief Program Trust Fund, for assistance to victims of
 2 state or federally declared disasters of the Department of Public Safety -
 3 Division of Emergency Management - Disaster Relief Trust for the fiscal year
 4 ending June 30, 2024, the following:

5

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2023-2024</u>
8 (01) GRANTS/AID - DISASTER RELIEF	<u>\$639,365</u>

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10 SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS.
 11 There is hereby appropriated, to the Department of Public Safety, to be
 12 payable from the cash fund deposited in the State Treasury as determined by
 13 the Chief Fiscal Officer of the State, for operating expenses of the
 14 Department of Public Safety - Division of Emergency Management - Radiological
 15 Emergency Response Grants for the fiscal year ending June 30, 2024, the
 16 following:

17

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2023-2024</u>
20 (01) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	\$20,500
22 (B) CONF. & TRAVEL	19,500
23 (C) PROF. FEES	0
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$40,000</u>

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28 SECTION 9. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There
 29 is hereby appropriated, to the Department of Public Safety, to be payable
 30 from the cash fund deposited in the State Treasury as determined by the Chief
 31 Fiscal Officer of the State, for operating expenses of the Department of
 32 Public Safety - Division of Emergency Management - Emergency Operations
 33 Center - Cash for the fiscal year ending June 30, 2024, the following:

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35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2023-2024</u>

1 (01) EOC EXPENSES \$207,440

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3 SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is
 4 hereby appropriated, to the Department of Public Safety, to be payable from
 5 the Federal Surplus Property Fund, for personal services and operating
 6 expenses of the Department of Public Safety - Division of Emergency
 7 Management - Federal Surplus Property Program for the fiscal year ending June
 8 30, 2024, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2023-2024</u>
12 (01) REGULAR SALARIES	\$662,739
13 (02) EXTRA HELP	6,000
14 (03) PERSONAL SERVICES MATCHING	280,117
15 (04) OVERTIME	30,000
16 (05) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	1,092,031
18 (B) CONF. & TRAVEL	15,000
19 (C) PROF. FEES	15,263
20 (D) CAP. OUTLAY	999,000
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$3,100,150</u>

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24 SECTION 11. APPROPRIATION - ARKANSAS 911 RURAL ENHANCEMENT PROGRAM.
 25 There is hereby appropriated, to the Department of Public Safety, to be
 26 payable from the cash fund deposited in the State Treasury as determined by
 27 the Chief Fiscal Officer of the State, for personal services, operating
 28 expenses and Enhancement Grants and Aid of the Department of Public Safety -
 29 Division of Emergency Management - Arkansas 911 Rural Enhancement Program for
 30 the fiscal year ending June 30, 2024, the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2023-2024</u>
34 (01) REGULAR SALARIES	\$41,742
35 (02) PERSONAL SERVICES MATCHING	16,681
36 (03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	937,636
2	(B) CONF. & TRAVEL	10,000
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	60,000
5	(E) DATA PROC.	0
6	(04) ENHANCEMENT GRANTS	<u>2,000,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$3,066,059</u>

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9 SECTION 12. APPROPRIATION - IMMEDIATE DISASTER RESPONSE. There is

10 hereby appropriated, to the Department of Public Safety - Division of

11 Emergency Management, to be payable from the Immediate Disaster Response

12 Fund, for immediate expenses related to disaster response requests for the

13 fiscal year ending June 30, 2024, the following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2023-2024</u>
17	(01) IMMEDIATE DISASTER RESPONSE	<u>\$200,000</u>

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19 SECTION 13. APPROPRIATION - ARKANSAS PUBLIC SAFETY TRUST. There is

20 hereby appropriated, to the Department of Public Safety - Division of

21 Emergency Management, to be payable from the Arkansas Public Safety Trust

22 Fund, for disbursements related to costs that enhance, operate, and maintain

23 911 services in the State of Arkansas for the fiscal year ending June 30,

24 2024, the following:

25		
26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2023-2024</u>
28	(01) REFUNDS/INVESTMENTS/TRANSFERS	<u>\$75,000,000</u>

29

30 SECTION 14. APPROPRIATION - ARKANSAS PUBLIC SAFETY TRUST FUND

31 ADMINISTRATION. There is hereby appropriated, to the Department of Public

32 Safety, to be payable from the cash fund deposited in the State Treasury as

33 determined by the Chief Fiscal Officer of the State, for administrative

34 expenses of the Department of Public Safety - Division of Emergency

35 Management - Arkansas Public Safety Trust Fund Administration for the fiscal

36 year ending June 30, 2024, the following:

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2 ITEM	FISCAL YEAR
3 NO.	<u>2023-2024</u>
4 (01) ARKANSAS PUBLIC SAFETY TRUST FUND	
5 ADMINISTRATION EXPENSES	<u>\$168,000</u>

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7 SECTION 15. APPROPRIATION - ARKANSAS WIRELESS INFORMATION NETWORK -

8 CASH. There is hereby appropriated, to the Department of Public Safety, to

9 be payable from the cash fund deposited in the State Treasury as determined

10 by the Chief Fiscal Officer of the State, for expenses of the Department of

11 Public Safety - Division of Emergency Management - Arkansas Wireless

12 Information Network - Cash for the fiscal year ending June 30, 2024, the

13 following:

14

15 ITEM	FISCAL YEAR
16 NO.	<u>2023-2024</u>
17 (01) ARKANSAS WIRELESS INFORMATION NETWORK	
18 EXPENSES	<u>\$10,000,000</u>

19

20 SECTION 16. APPROPRIATION - EXPENSE REIMBURSEMENT. There is hereby

21 appropriated, to the Department of Public Safety, to be payable from the

22 Miscellaneous Agencies Fund Account, for expense reimbursements of the

23 Arkansas Fire Protection Services Board by the Department of Public Safety -

24 Division of Emergency Management - Expense Reimbursement for the fiscal year

25 ending June 30, 2024, the following:

26

27 ITEM	FISCAL YEAR
28 NO.	<u>2023-2024</u>
29 (01) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	\$5,000
31 (B) CONF. & TRAVEL	0
32 (C) PROF. FEES	0
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	<u>0</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$5,000</u>

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1 SECTION 17. APPROPRIATION - ARKANSAS WIRELESS INFORMATION NETWORK.
 2 There is hereby appropriated, to the Department of Public Safety, to be
 3 payable from the Miscellaneous Agencies Fund Account, for personal services
 4 and operating expenses of the Department of Public Safety - Division of
 5 Emergency Management - Arkansas Wireless Information Network for the fiscal
 6 year ending June 30, 2024, the following:

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2023-2024</u>
10 (01) REGULAR SALARIES	\$436,151
11 (02) PERSONAL SERVICES MATCHING	150,395
12 (03) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	6,801,925
14 (B) CONF. & TRAVEL	5,000
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,393,471</u></u>

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 20 SECTION 18. APPROPRIATION - LEVEE MITIGATION - CASH. There is hereby
 21 appropriated, to the Department of Public Safety, to be payable from the cash
 22 fund deposited in the State Treasury as determined by the Chief Fiscal
 23 Officer of the State, for expenses related to levee mitigation efforts of the
 24 Department of Public Safety - Division of Emergency Management - Levee
 25 Mitigation - Cash for the fiscal year ending June 30, 2024, the following:

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2023-2024</u>
29 (01) LEVEE MITIGATION PROGRAM	<u><u>\$1,800,000</u></u>

30
 31 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, or their successors, and other fiscal

1 control laws of this State, where applicable, and regulations promulgated by
 2 the Department of Finance and Administration, as authorized by law, shall be
 3 strictly complied with in disbursement of said funds.

4
 5 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General
 6 Assembly that any funds disbursed under the authority of the appropriations
 7 contained in this act shall be in compliance with the stated reasons for
 8 which this act was adopted, as evidenced by the Agency Requests, Executive
 9 Recommendations and Legislative Recommendations contained in the budget
 10 manuals prepared by the Department of Finance and Administration, letters, or
 11 summarized oral testimony in the official minutes of the Arkansas Legislative
 12 Council or Joint Budget Committee which relate to its passage and adoption.

13
 14 SECTION 21. EMERGENCY CLAUSE. It is found and determined by the
 15 General Assembly, that the Constitution of the State of Arkansas prohibits
 16 the appropriation of funds for more than a one (1) year period; that the
 17 effectiveness of this Act on July 1, 2023 is essential to the operation of
 18 the agency for which the appropriations in this Act are provided, and that in
 19 the event of an extension of the legislative session, the delay in the
 20 effective date of this Act beyond July 1, 2023 could work irreparable harm
 21 upon the proper administration and provision of essential governmental
 22 programs. Therefore, an emergency is hereby declared to exist and this Act
 23 being necessary for the immediate preservation of the public peace, health
 24 and safety shall be in full force and effect from and after July 1, 2023.

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 27 **APPROVED: 4/11/23**
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