Stricken language will be deleted and underlined language will be added. Act 803 of the Regular Session

1	State of	Arkansa	As Engrossed: H4/3/2	3 H4/5/23	
2	94th Ge	eneral Ass	sembly A Bill		
3	Regular	· Session,	2023		HOUSE BILL 1231
4					
5	By: Joi	nt Budge	t Committee		
6					
7			For An Act To Be I	Entitled	
8		I	AN ACT TO MAKE AN APPROPRIATION F	OR PERSONAL	SERVICES
9		I	AND OPERATING EXPENSES FOR THE DE	PARTMENT OF	PUBLIC
10		ŝ	SAFETY FOR THE FISCAL YEAR ENDING	JUNE 30, 20	24; AND
11		1	FOR OTHER PURPOSES.		
12					
13			Subtitle		
14			AN ACT FOR THE DEPARTMENT OF	F PUBLIC	
15			SAFETY APPROPRIATION FOR THE	E 2023-2024	
16			FISCAL YEAR.		
17					
18					
19	BE IT	ENACTEI	O BY THE GENERAL ASSEMBLY OF THE	STATE OF ARK	ANSAS:
20					
21		SECTION	N 1. REGULAR SALARIES - SHARED SE	RVICES. The	re is hereby
22	establ	ished t	for the Department of Public Safe	ty for the 2	023-2024 fiscal
23	year,	the for	llowing maximum number of regular	employees.	
24					
25					Maximum Annual
26				Maximum	Salary Rate
27	Item	Class		No. of	Fiscal Year
28	No.	Code	Title	Employees	2023-2024
29	(1)	SC013	SECRETARY OF PUBLIC SAFETY	1	GRADE SE05
30	(1.1)	D145C	DPS CHIEF OF STAFF	1	GRADE SE02
31	(2)	D103C	DPS CHIEF INFORMATION OFFICER	1	GRADE IT11
32	(3)	D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
33	(4)	D012C	DATABASE SPECIALIST	1	GRADE IT08
34	(5)	D123C	DB ADMINISTRATOR	1	GRADE IT08
35	(6)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
36	(7)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE IT07



1	(8)	D034C DATABASE ADMINISTRATOR	1	GRADE IT07
2	(9)	D030C INFORMATION SYSTEMS COORDINATOR	4	GRADE IT07
3	(10)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
4	(11)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE ITO6
5	(12)	D025C STATE IT SECURITY SPECIALIST	1	GRADE ITO6
6	(13)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
7	(14)	D052C SOFTWARE SUPPORT ANALYST	4	GRADE IT05
8	(15)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
9	(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
10	(17)	D071C COMPUTER SUPPORT ANALYST	7	GRADE IT03
11	(18)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
12	(19)	D089C INFORMATION TECHNOLOGY ASSISTANT	5	GRADE IT01
13	(20)	G316C DPS GENERAL COUNSEL	1	GRADE GS15
14	(20.1)	A139C CHIEF FISCAL OFFICER	1	GRADE GS15
15	(21)	G031N ASP GENERAL COUNSEL	1	GRADE GS14
16	(22)	B150C DPS RESEARCH AND PLANNING DIRECTOR	1	GRADE GS14
17	(23)	A140C DPS CHIEF FISCAL OFFICER	1	GRADE GS13
18	(24)	A011N DPS FISCAL OFFICER	1	GRADE GS13
19	(25)	G055N EXECUTIVE ADMINISTRATOR	1	GRADE GS13
20	(26)	A021C AGENCY CONTROLLER I	1	GRADE GS12
21	<del>(27)</del>	ROOGC HUMAN RESOURCES ADMINISTRATOR	_1	GRADE CS12
22	(28)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
23	(29)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
24	(30)	E079C DPS SPECIAL PROJECTS COORDINATOR	2	GRADE GS11
25	(31)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
26	(32)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
27	(33)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
28	(34)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
29	(35)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
30	(36)	C113C DPS EXECUTIVE ASSISTANT	1	GRADE GS08
31	(37)	R014C PERSONNEL MANAGER	3	GRADE GS08
32	(38)	V004C PROCUREMENT MANAGER	3	GRADE GS08
33	(39)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
34	(40)	G147C GRANTS COORDINATOR	1	GRADE GS07
35	(41)	R022C BENEFITS COORDINATOR	1	GRADE GS06
36	(42)	S024C CONSTRUCTION/MAINTENANCE COORDINATOR	1	GRADE GS06

1	(43)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
2	(44)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
3	(45)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
4	(46)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
5	(47)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	3	GRADE GS05
6	(48)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
7	(49)	A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
8	(50)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
9	(51)	A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
10	(52)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
11	(53)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
12	(54)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
13		MAX. NO. OF EMPLOYEES	96	

15 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized, 16 for the Department of Public Safety - Shared Services for the 2023-2024 17 fiscal year, the following maximum number of part-time or temporary 18 employees, to be known as "Extra Help", payable from funds appropriated 19 herein for such purposes: five (5) temporary or part-time employees, when 20 needed, at rates of pay not to exceed those provided in the Uniform 21 Classification and Compensation Act, or its successor, or this act for the 22 appropriate classification.

23

14

SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Public Safety, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Public Safety - Shared Services for the fiscal year ending June 30, 2024, the following:

30

31	ITEM		FISCAL YEAR
32	NO.		2023-2024
33	(01)	REGULAR SALARIES	\$5,665,083
34	(02)	EXTRA HELP	55,000
35	(03)	PERSONAL SERVICES MATCHING	1,961,646
36	(04)	MAINT. & GEN. OPERATION	

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	(A) OPER. EXPENSE		895,625
2	(B) CONF. & TRAVEL		55,500
3	(C) PROF. FEES		0
4	(D) CAP. OUTLAY		100,000
5	(E) DATA PROC.		0
6	TOTAL AMOUNT APPROPRIATED		\$8,732,854
7			
8	SECTION 4. APPROPRIATION - LAW ENFORCE	EMENT SAFETY OF	FICE - CASH. There
9	is hereby appropriated, to the Department of	f Public Safety	, to be payable
10	from the cash fund deposited in the State Tr	reasury as deter	rmined by the Chief
11	Fiscal Officer of the State, for operating e	expenses of the	Department of
12	Public Safety - Law Enforcement Safety Offic	ce - Cash for th	ne fiscal year
13	ending June 30, 2024, the following:		
14			
15	ITEM		FISCAL YEAR
16	NO.		2023-2024
17	(01) LAW ENFORCEMENT SAFETY OFFICE - CASH		\$40,000
18			
19	SECTION 5. REGULAR SALARIES - LAW ENFO	ORCEMENT SAFETY	OFFICE. There is
20			
20	hereby established for the Department of Pul	olic Safety – La	aw Enforcement
20 21	hereby established for the Department of Pul Safety Office for the 2023-2024 fiscal year	-	
		-	
21	Safety Office for the 2023-2024 fiscal year	-	
21 22	Safety Office for the 2023-2024 fiscal year	-	
21 22 23	Safety Office for the 2023-2024 fiscal year	-	maximum number of
21 22 23 24	Safety Office for the 2023-2024 fiscal year	, the following	maximum number of Maximum Annual
21 22 23 24 25	Safety Office for the 2023-2024 fiscal year regular employees.	, the following Maximum	maximum number of Maximum Annual Salary Rate
21 22 23 24 25 26	Safety Office for the 2023-2024 fiscal year regular employees. Item Class	, the following Maximum No. of	maximum number of Maximum Annual Salary Rate Fiscal Year
21 22 23 24 25 26 27	Safety Office for the 2023-2024 fiscal year regular employees. Item Class <u>No. Code Title</u>	, the following Maximum No. of Employees	maximum number of Maximum Annual Salary Rate Fiscal Year 2023-2024
21 22 23 24 25 26 27 28	Safety Office for the 2023-2024 fiscal year regular employees. Item Class <u>No. Code Title</u> (1) G301C DPS LESO PROGRAM COORDINATOR	, the following Maximum No. of <u>Employees</u> <u>1</u>	maximum number of Maximum Annual Salary Rate Fiscal Year 2023-2024
21 22 23 24 25 26 27 28 29	Safety Office for the 2023-2024 fiscal year regular employees. Item Class <u>No. Code Title</u> (1) G301C DPS LESO PROGRAM COORDINATOR	, the following Maximum No. of <u>Employees</u> <u>1</u> 1	maximum number of Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09
21 22 23 24 25 26 27 28 29 30	Safety Office for the 2023-2024 fiscal year regular employees. Item Class <u>No. Code Title</u> (1) G301C DPS LESO PROGRAM COORDINATOR MAX. NO. OF EMPLOYEES	, the following Maximum No. of <u>Employees</u> <u>1</u> 1 EMENT SAFETY OF	maximum number of Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09
21 22 23 24 25 26 27 28 29 30 31	Safety Office for the 2023-2024 fiscal year regular employees. Item Class <u>No. Code Title</u> (1) G301C DPS LESO PROGRAM COORDINATOR MAX. NO. OF EMPLOYEES SECTION 6. APPROPRIATION - LAW ENFORCE	, the following Maximum No. of <u>Employees</u> <u>1</u> 1 EMENT SAFETY OFI ablic Safety, to	maximum number of Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09
21 22 23 24 25 26 27 28 29 30 31 32	Safety Office for the 2023-2024 fiscal year regular employees. Item Class <u>No. Code Title</u> (1) G301C DPS LESO PROGRAM COORDINATOR MAX. NO. OF EMPLOYEES SECTION 6. APPROPRIATION - LAW ENFORCH hereby appropriated, to the Department of Pu	, the following Maximum No. of <u>Employees</u> <u>1</u> 1 EMENT SAFETY OF ublic Safety, to r personal serve	maximum number of Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09 FICE. There is be payable from ices and operating
21 22 23 24 25 26 27 28 29 30 31 32 33	Safety Office for the 2023-2024 fiscal year regular employees. Item Class <u>No. Code Title</u> (1) G301C DPS LESO PROGRAM COORDINATOR MAX. NO. OF EMPLOYEES SECTION 6. APPROPRIATION - LAW ENFORCH hereby appropriated, to the Department of Pu the Miscellaneous Agencies Fund Account, for	, the following Maximum No. of <u>Employees</u> <u>1</u> 1 EMENT SAFETY OFINAL Lablic Safety, to r personal serve - Law Enforcement	maximum number of Maximum Annual Salary Rate Fiscal Year 2023-2024 GRADE GS09 FICE. There is be payable from ices and operating

1	ITEM		FISCAL YEAR
2	NO.		2023-2024
3	(01) REGULAR SALARIES		\$63,488
4	(02) PERSONAL SERVICES MATCHING		21,513
5	(03) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE		100
7	(B) CONF. & TRAVEL		0
8	(C) PROF. FEES		0
9	(D) CAP. OUTLAY		0
10	(E) DATA PROC.		0
11	TOTAL AMOUNT APPROPRIATED		<u>\$85,101</u>
12			
13	SECTION 7. REGULAR SALARIES - CRIME VICTIMS F	EPARATI (	ONS PROGRAM. There
14	is hereby established for the Department of Public	Safety	- Crime Victims
15	Reparations Program for the 2023-2024 fiscal year,	the fol	lowing maximum
16	number of regular employees.		
17			
18			Maximum Annual
19	Maxi	mum	Salary Rate
20	Item Class No.	of	Fiscal Year
21	No. Code Title Emplo	oyees	2023-2024
22	(1) N229N DPS CRIME VICTIM ADMINISTRATOR	1	GRADE GS11
23	(2) X220C CVRB SENIOR ELIGIBILITY SPECIALIST	5	GRADE GS07
24	MAX. NO. OF EMPLOYEES	6	
25			
26	SECTION 8. APPROPRIATION - CRIME VICTIMS REPA	RATIONS	PROGRAM - STATE.
27	There is hereby appropriated, to the Department of	Public S	Safety, to be
28	payable from the Miscellaneous Agencies Fund Accour	nt, for	personal services,
29	operating expenses and payment of claims by the Dep	artment	of Public Safety -
30	Crime Victims Reparations Program - State for the f	fiscal y	ear ending June 30,
31	2024, the following:		
32			
33	ITEM		FISCAL YEAR
34	_NO.		2023-2024
35	(01) CRIME VICTIMS REPARATIONS PROGRAM		\$2,120,749
36			

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1 SECTION 9. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. 2 hereby appropriated, to the Department of Public Safety, to be payable from 3 the Crime Victims Reparations Revolving Fund, for operating expenses and 4 payment of claims by the Department of Public Safety - Crime Victims 5 Reparations Program for the fiscal year ending June 30, 2024, the following: 6 7 ITEM FISCAL YEAR 8 NO. 2023-2024 9 (01) MAINT. & GEN. OPERATION 10 (A) OPER. EXPENSE \$37,419 11 (B) CONF. & TRAVEL 1,100 12 (C) PROF. FEES 1,545 (D) CAP. OUTLAY 13 0 14 (E) DATA PROC. 0 15 (02) CLAIMS 634,463 16 TOTAL AMOUNT APPROPRIATED \$674,527 17 SECTION 10. APPROPRIATION - CRIME VICTIMS REPARATIONS BOARD - FEDERAL. 18 19 There is hereby appropriated, to the Department of Public Safety, to be 20 payable from the federal funds as designated by the Chief Fiscal Officer of 21 the State, for operating expenses and payment of claims by the Department of 22 Public Safety - Crime Victims Reparations Board - Federal for the fiscal year 23 ending June 30, 2024, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2023-2024 27 (01) MAINT. & GEN. OPERATION 28 \$5,000 (A) OPER. EXPENSE 29 (B) CONF. & TRAVEL 0 30 (C) PROF. FEES 0 31 (D) CAP. OUTLAY 0 32 (E) DATA PROC. 0 33 1,850,404 (02) CLAIMS 34 TOTAL AMOUNT APPROPRIATED \$1,855,404 35 36 SECTION 11. APPROPRIATION - FIRE PREVENTION COMMISSION GRANTS. There

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1 is hereby appropriated, to the Department of Public Safety, to be payable 2 from the Miscellaneous Agencies Fund Account, for miscellaneous grants and 3 expenses of the Department of Public Safety - Fire Prevention Commission 4 Grants for the fiscal year ending June 30, 2024, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2023-2024 8 (01) FIRE PREVENTION COMMISSION GRANTS \$30,000 9 10 SECTION 12. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM. 11 There is hereby appropriated, to the Department of Public Safety, to be 12 payable from the Public Safety Equipment Grant Program Fund, for equipment, 13 training, accreditation, and associated expenditures of the Department of 14 Public Safety - Public Safety Equipment Grant Program for the fiscal year 15 ending June 30, 2024, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2023-2024 19 PUBLIC SAFETY EQUIPMENT GRANT PROGRAM (01) \$40,000,000 20 21 SECTION 13. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby 22 established for the Department of Public Safety - Division of Arkansas State 23 Police for the 2023-2024 fiscal year, the following maximum number of regular 24 employees. 25 26 Maximum Annual 27 Maximum Salary Rate 28 Item Class No. of Fiscal Year Code <u>Title</u> 29 No. Employees 2023-2024 **U064U DIRECTOR STATE POLICE** 30 (1) 1 GRADE SE04 2 31 (2) N057N ASP DEPUTY DIRECTOR/LT. COLONEL GRADE SE02 32 L003C PSYCHOLOGIST (3) 1 GRADE MP03 D052C SOFTWARE SUPPORT ANALYST 33 (4) 1 GRADE IT05 D071C COMPUTER SUPPORT ANALYST GRADE IT03 34 (5) 3 TOO1C ASP MAJOR 35 (6) 6 GRADE GS14 36 (7) T003C ASP CAPTAIN GRADE GS13 21

7

1	(8)	T007C ASP LIEUTENANT	28	GRADE GS12
2	(9)	R013C AGENCY HUMAN RESOURCES MANAGE	R 1	GRADE GS11
3	(10)	T011C ASP SERGEANT	73	GRADE GS11
4	(11)	T009C ASP SPECIAL OPERATIONS ADMINIS	STRATOR 2	GRADE GS11
5	(12)	X011C ASP/CACD INVESTIGATOR ADMINIST	TRATOR 1	GRADE GS11
6	(13)	COO2C HIGHWAY SAFETY OFFICE ADMINIST	TRATOR 1	GRADE GS11
7	(14)	P067C ASP PUBLIC INFORMATION OFFICE	R 1	GRADE GS10
8	(15)	T024C ASP/CACD HOTLINE ADMINISTRATO	R 1	GRADE GS10
9	(16)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
10	(17)	C109C ASP CACD AREA MANAGER	11	GRADE GS09
11	(18)	T022C ASP CORPORAL	484	GRADE GS09
12	(19)	R019C BUDGET MANAGER	1	GRADE GS09
13	(20)	C110C DPS FLEET ADMINISTRATOR	2	GRADE GS09
14	(21)	G109C GRANTS MANAGER	1	GRADE GS09
15	(22)	B021C LICENSED ARCHITECT	2	GRADE GS09
16	(23)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
17	(24)	G086C DPS PROGRAM COORDINATOR	1	GRADE GS08
18	(25)	S004C MAINTENANCE MANAGER	1	GRADE GS08
19	(26)	M018C PROGRAM ELIGIBILITY COORDINATO	OR II 1	GRADE GS08
20	(27)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
21	(28)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07
22	(29)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
23	(30)	CO10C EXECUTIVE ASSISTANT TO THE DI	RECTOR 1	GRADE GS07
24	(31)	G147C GRANTS COORDINATOR	3	GRADE GS07
25	(32)	T044C IA SUPERVISOR	1	GRADE GS07
26	(33)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
27	(34)	P013C PUBLIC INFORMATION COORDINATOR	R 1	GRADE GS07
28	(35)	X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
29	(36)	C037C ADMINISTRATIVE ANALYST	13	GRADE GS06
30	(37)	X219C ASP DRIVER LICENSE EXAMINER SU	JPERVISOR 2	GRADE GS06
31	(38)	T046C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
32	(39)	S020C AVIATION TECHNICIAN	1	GRADE GS06
33	(40)	S024C CONSTRUCTION/MAINTENANCE COORI	DINATOR 2	GRADE GS06
34	(41)	G191C HIGHWAY SAFETY PROGRAM SPECIAL	LIST 3	GRADE GS06
35	(42)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
36	(43)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06

1	(44)	T061C SENIOR IA	4	GRADE GS06
2	(45)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
3	(46)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
4	(47)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
5	(48)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23	GRADE GS05
6	(49)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05
7	(50)	CO56C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
8	(51)	X189C AFIS TECHNICIAN	15	GRADE GS04
9	(52)	T102C ASP CACD SR. HOTLINE OPERATOR	35	GRADE GS04
10	(53)	X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER	R 19	GRADE GS04
11	(54)	X182C ASP DRIVERS LICENSE EXAMINER	39	GRADE GS04
12	(55)	X160C ASP USED MOTOR VEHICLE INSPECTOR	8	GRADE GS04
13	(56)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
14	(57)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
15	(58)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
16	(59)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
17	(60)	CO73C ADMINISTRATIVE SPECIALIST II	21	GRADE GS03
18	(61)	T082C ASP EXECUTIVE SECURITY GUARD	4	GRADE GS03
19	(62)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
20	(63)	X188C FIRE MARSHAL INSPECTOR	2	GRADE GS03
21	(64)	CO87C ADMINISTRATIVE SPECIALIST I	10	GRADE GS02
22	(65)	CO80C CREDENTIALING ASSISTANT	1	GRADE GS02
23	(66)	X178C FINGERPRINT TECHNICIAN	3	GRADE GS02
24		MAX. NO. OF EMPLOYEES	1,042	

SECTION 14. EXTRA HELP - ASP. There is hereby authorized, for the 26 27 Department of Public Safety - Division of Arkansas State Police for the 2023-2024 fiscal year, the following maximum number of part-time or temporary 28 29 employees, to be known as "Extra Help", payable from funds appropriated 30 herein for such purposes: twenty (20) temporary or part-time employees, when 31 needed, at rates of pay not to exceed those provided in the Uniform 32 Classification and Compensation Act, or its successor, or this act for the 33 appropriate classification.

34

35 SECTION 15. APPROPRIATION - ASP - OPERATIONS. There is hereby 36 appropriated, to the Department of Public Safety, to be payable from the

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1 Division of Arkansas State Police Fund, for personal services and operating 2 expenses of the Department of Public Safety - Division of Arkansas State 3 Police - Operations for the fiscal year ending June 30, 2024, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2023-2024 7 (01) REGULAR SALARIES \$62,704,528 8 (02) EXTRA HELP 238,835 9 PERSONAL SERVICES MATCHING 37,916,264 (03) OVERTIME 10 (04) 3,861,000 11 (05) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 15,771,326 (B) CONF. & TRAVEL 13 170,025 14 (C) PROF. FEES 186,750 15 (D) CAP. OUTLAY 100,000 16 (E) DATA PROC. 0 17 COVERT OPERATIONS 125,000 (06) 18 TOTAL AMOUNT APPROPRIATED \$121,073,728 19 SECTION 16. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. 20 There is 21 hereby appropriated, to the Department of Public Safety, to be payable from 22 the federal funds as designated by the Chief Fiscal Officer of the State, for 23 operating expenses of the Department of Public Safety - Division of Arkansas 24 State Police - Various Federal Programs for the fiscal year ending June 30, 25 2024, the following: 26 27 ITEM FISCAL YEAR 2023-2024 28 NO. 29 (01) MAINT. & GEN. OPERATION 30 (A) OPER. EXPENSE \$333,330 31 (B) CONF. & TRAVEL 412,596 32 (C) PROF. FEES 0 33 (D) CAP. OUTLAY 58,000 34 (E) DATA PROC. 0 35 TOTAL AMOUNT APPROPRIATED \$803,926

36

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1	SECTION 17. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION	[
2	SYSTEM (AFIS). There is hereby appropriated, to the Department of Public	
3	Safety, to be payable from the State Police Equipment Fund, for operating	
4	expenses of the Department of Public Safety - Division of Arkansas State	
5	Police - AFIS for the fiscal year ending June 30, 2024, the following:	
6		
7	ITEM FISCAL YEAR	
8	NO. 2023-2024	
9	(01) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE \$1,666,650	
11	(B) CONF. & TRAVEL 8,400	
12	(C) PROF. FEES 0	
13	(D) CAP. OUTLAY 630,000	
14	(E) DATA PROC0	
15	TOTAL AMOUNT APPROPRIATED <u>\$2,305,050</u>	
16		
17	SECTION 18. APPROPRIATION - ASP - CONFISCATED FUNDS TRANSFER. There i	.s
18	hereby appropriated, to the Department of Public Safety, to be payable from	
19	the Court Awards Fund, for personal services and operating expenses of the	
20	Department of Public Safety - Division of Arkansas State Police - Confiscate	d
21	Funds Transfer for the fiscal year ending June 30, 2024, the following:	
22		
23	ITEM FISCAL YEAR	
24	NO. 2023-2024	
25	(01) PERSONAL SERVICES MATCHING \$71,160	
26	(02) OVERTIME 200,000	
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE 445,000	
29	(B) CONF. & TRAVEL 150,000	
30	(C) PROF. FEES 150,000	
31	(D) CAP. OUTLAY 48,910	
32	(E) DATA PROC0	
33	TOTAL AMOUNT APPROPRIATED	
34		
35	SECTION 19. APPROPRIATION - ASP - CRIMINAL BACKGROUND CHECKS. There i	.s
36	hereby appropriated, to the Department of Public Safety, to be payable from	

11

1 the State Police Equipment Fund, for personal services and operating expenses 2 of the Department of Public Safety - Division of Arkansas State Police -3 Criminal Background Checks for the fiscal year ending June 30, 2024, the 4 following: 5 6 ITEM FISCAL YEAR 7 NO. 2023-2024 8 (01) REGULAR SALARIES \$508,051 9 PERSONAL SERVICES MATCHING 335,382 (02) 10 (03) OVERTIME 1,000 11 (04) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 2,254,412 (B) CONF. & TRAVEL 13 8,700 14 (C) PROF. FEES 0 15 (D) CAP. OUTLAY 500,000 16 (E) DATA PROC. 0 17 TOTAL AMOUNT APPROPRIATED \$3,607,545 18 19 SECTION 20. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL. 20 There is hereby appropriated, to the Department of Public Safety, to be 21 payable from the Division of Arkansas State Police Fund, for personal 22 services, operating expenses and Highway Safety Program Grants of the 23 Department of Public Safety - Division of Arkansas State Police - Highway 24 Safety Program - Federal for the fiscal year ending June 30, 2024, the 25 following: 26 27 ITEM FISCAL YEAR 28 NO. 2023-2024 29 (01) **REGULAR SALARIES** \$631,521 30 EXTRA HELP 76,630 (02)31 (03) PERSONAL SERVICES MATCHING 653,274 32 (04) OVERTIME 808,167 33 MAINT. & GEN. OPERATION (05) 34 (A) OPER. EXPENSE 4,260,654 35 (B) CONF. & TRAVEL 114,858 36 (C) PROF. FEES 2,819,550

12

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(06) HIGHWAY SAFETY GRANTS15,140	<b>,</b> 834
4	TOTAL AMOUNT APPROPRIATED\$24,505	<u>,488</u>
5		
6	SECTION 21. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - STATE	•
7	There is hereby appropriated, to the Department of Public Safety, to b	e
8	payable from the Arkansas Child Passenger Protection Fund, for operati	ng
9	expenses and Highway Safety Program Grants of the Department of Public	Safety
10	- Division of Arkansas State Police - Highway Safety Program - State f	or the
11	fiscal year ending June 30, 2024, the following:	
12		
13	ITEM FISCAL	YEAR
14	_NO2023-	2024
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE \$6	,000
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(02) HIGHWAY SAFETY PROGRAM GRANTS 197	<b>,</b> 000
22	TOTAL AMOUNT APPROPRIATED\$203	<b>,</b> 000
23		
24	SECTION 22. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL.	There
25	is hereby appropriated, to the Department of Public Safety, to be tran	sferred
26	from the Division of Arkansas State Police Fund, and to be payable from	m the

federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - Division of Arkansas State Police - Homeland Security - Federal for the fiscal year ending June 30, 2024, the following:

32	ITEM		FISCAL YEAR
33	NO.		2023-2024
34	(01)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	\$215,370
36		(B) CONF. & TRAVEL	197,966

13

6 SECTION 23. APPROPRIATION - ASP - TRAINING AND EQUIPMENT. There is 7 hereby appropriated, to the Department of Public Safety, to be payable from 8 the State Police Equipment Fund, for operating expenses of the Department of 9 Public Safety - Division of Arkansas State Police - Training and Equipment 10 for the fiscal year ending June 30, 2024, the following:

## 12 ITEM FISCAL YEAR 13 NO. 2023-2024 (01) MAINT. & GEN. OPERATION 14 15 (A) OPER. EXPENSE \$1,000,000 16 (B) CONF. & TRAVEL 0 17 (C) PROF. FEES 0 467,000 18 (D) CAP. OUTLAY 19 (E) DATA PROC. 0 20 TOTAL AMOUNT APPROPRIATED \$1,467,000

22 SECTION 24. REGULAR SALARIES - CLEST. There is hereby established for 23 the Department of Public Safety - Arkansas Commission on Law Enforcement 24 Standards and Training for the 2023-2024 fiscal year, the following maximum 25 number of regular employees.

27								Maximum An	inual
28							Maximum	Salary R	late
29	Item	Class					No. of	Fiscal Y	lear
30	No.	Code	Title				Employees	2023-	2024
31	(1)	N252N	CLEST	DIRECT	OR		1	GRADE	SE01
32	(2)	T016C	CLEST	DEPUTY	DIRECTOR	ACADEMY OPE	R 1	GRADE	GS11
33	(3)	B028C	CLEST	DEPUTY	DIRECTOR	STANDARDS D	IV 1	GRADE	GS11
34	(4)	T025C	CLEST	SUPERV	ISOR		4	GRADE	GS10
35	(5)	T029C	CLEST	SENIOR	AGENT		16	GRADE	GS09
36	(6)	E026C	EDUCA	CION & 2	INSTRUCTIO	ON COORDINAT	OR 1	GRADE	GS08

## TOTAL AMOUNT APPROPRIATED

1

2

3

4

5

11

21

26

\$582,436

1	(7)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
2	(8)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
3	(9)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
4	(10)	S044C FOOD PREPARATION MANAGER	2	GRADE GS04
5	(11)	CO73C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
6	(12)	S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03
7	(13)	T084C PUBLIC SAFETY SECURITY OFFICER	3	GRADE GS03
8	(14)	S086C COOK	1	GRADE GS01
9		MAX. NO. OF EMPLOYEES	46	
10				
11		SECTION 25. APPROPRIATION - CLEST - OPERA	TIONS. There	is hereby
12	approp	riated, to the Department of Public Safet	y, to be payal	ole from the
13	Miscellaneous Agencies Fund Account, for personal services and operating			
14	expens	es of the Department of Public Safety - C	LEST – Operat:	ions for the
15	fiscal	year ending June 30, 2024, the following	:	
16				
17	ITEM			FISCAL YEAR
18	NO.			2023-2024
19	(01)	REGULAR SALARIES		\$2,292,322
20	(02)	PERSONAL SERVICES MATCHING		862,691
21	(03)	MAINT. & GEN. OPERATION		
22		(A) OPER. EXPENSE		1,004,870
23		(B) CONF. & TRAVEL		14,700
24		(C) PROF. FEES		5,699
				_

25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	TOTAL AMOUNT APPROPRIATED	\$4,180,282

SECTION 26. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - CLEST - Special Training - Cash for the fiscal year ending June 30, 2024, the following:

55

36 ITEM

15

1	NO.	2023-2024
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$50,000
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	\$50,000
9		
10	SECTION 27. APPROPRIATION - CLEST - 911 TRAINING & EDU	CATION. There is
11	hereby appropriated, to the Department of Public Safety, to b	be payable from
12	the Miscellaneous Agencies Fund Account, for personal service	es and operating
13	expenses of the Department of Public Safety - CLEST - 911 Tra	aining &
14	Education for the fiscal year ending June 30, 2024, the follo	owing:
15		
16	ITEM	FISCAL YEAR
17	NO.	2023-2024
18	(01) REGULAR SALARIES	\$76,256
19	(02) PERSONAL SERVICES MATCHING	28,377
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	150,099
22	(B) CONF. & TRAVEL	40,000
23	(C) PROF. FEES	5,000
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	TOTAL AMOUNT APPROPRIATED	\$299,732
27		
28	SECTION 28. APPROPRIATION - CLEST - FALLEN LAW ENFORCEN	MENT OFFICERS.
29	There is hereby appropriated, to the Department of Public Sat	fety, to be
30	payable from the Fallen Law Enforcement Officers' Beneficiary	y Fund, for
31	personal services, operating expenses and grants of the Depar	rtment of Public
32	Safety - CLEST - Fallen Law Enforcement Officers for the fise	cal year ending
33	June 30, 2024, the following:	
34		
35	ITEM	FISCAL YEAR
36	NO.	2023-2024

1	(01) FALLEN LAW ENFORCEMENT OFFICERS		\$50,000
2			
3	SECTION 29. APPROPRIATION - CLEST -	LAW ENFORCEMENT	FAMILY RELIEF TRUST
4	FUND. There is hereby appropriated, to the	e Department of	Public Safety, to
5	be payable from the Law Enforcement Family	Relief Trust Fu	und, for
6	miscellaneous grants awarded by the Depart	ment of Public S	afety – CLEST – Law
7	Enforcement Family Relief Trust Fund for t	he fiscal year e	nding June 30,
8	2024, the following:		
9			
10	ITEM		FISCAL YEAR
11	NO.		2023-2024
12	(01) LAW ENFORCEMENT FAMILY RELIEF GRANTS		\$500,000
13			
14	SECTION 30. APPROPRIATION - CLEST -	LAW ENFORCEMENT	TRAINING PROGRAM.
15	There is hereby appropriated, to the Depar	tment of Public	Safety, to be
16	payable from the Law Enforcement Training	Fund, for person	al services and
17	operating expenses of the Department of Pu	blic Safety - CL	EST – Law
18	Enforcement Training Program for the fisca	l year ending Ju	ne 30, 2024, the
19	following:		
20	<u> </u>		
21	ITEM		FISCAL YEAR
22	NO.		2023-2024
23	(01) LAW ENFORCEMENT TRAINING PROGRAM		
24	EXPENSES		\$141,000
25			
26	SECTION 31. REGULAR SALARIES - ACIC.	There is hereb	y established for
27	the Department of Public Safety - Arkansas	Crime Informati	on Center for the
28	2023-2024 fiscal year, the following maxim	um number of reg	ular employees.
29			
30			Maximum Annual
31		Maximum	Salary Rate
32	Item Class	No. of	Fiscal Year
33	No. Code Title	Employees	2023-2024
34	(1) U069U ACIC DIRECTOR	1	GRADE SE01
35	(2) G052C DPS DIVISION MANAGER	2	GRADE GS11
36	(3) G158C ACIC PROGRAM MANAGER	6	GRADE GS07
50		v	

1	(4)	X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
2	(5)	D073C ACIC FIELD AGENT	8	GRADE GS06
3	(6)	G192C ACIC PROGRAM ANALYST	8	GRADE GS06
4	(7)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
5	(8)	CO56C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
6	(9)	C073C ADMINISTRATIVE SPECIALIST II	21	GRADE GS03
7		MAX. NO. OF EMPLOYEES	51	

9 SECTION 32. EXTRA HELP - ACIC. There is hereby authorized, for the 10 Department of Public Safety - Arkansas Crime Information Center for the 2023-11 2024 fiscal year, the following maximum number of part-time or temporary 12 employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when 13 14 needed, at rates of pay not to exceed those provided in the Uniform 15 Classification and Compensation Act, or its successor, or this act for the 16 appropriate classification.

17

23

8

18 SECTION 33. APPROPRIATION - ACIC - OPERATIONS. There is hereby 19 appropriated, to the Department of Public Safety, to be payable from the 20 Crime Information System Fund, for personal services and operating expenses 21 of the Department of Public Safety - ACIC - Operations for the fiscal year 22 ending June 30, 2024, the following:

24	ITEM		FISCAL YEAR
25	NO.		2023-2024
26	(01)	REGULAR SALARIES	\$2,208,357
27	(02)	EXTRA HELP	23,369
28	(03)	PERSONAL SERVICES MATCHING	862,125
29	(04)	MAINT. & GEN. OPERATION	
30		(A) OPER. EXPENSE	3,960,506
31		(B) CONF. & TRAVEL	38,250
32		(C) PROF. FEES	11,000
33		(D) CAP. OUTLAY	0
34		(E) DATA PROC.	0
35		TOTAL AMOUNT APPROPRIATED	\$7,103,607

1	SECTION 34. APPROPRIATION - ACIC - SYSTEMS CONFERENCE.	There is hereby	
2	appropriated, to the Department of Public Safety, to be paya	ble from the cash	
3	fund deposited in the State Treasury as determined by the Ch	ief Fiscal	
4	Officer of the State, for operating expenses of the Departme	nt of Public	
5	Safety - ACIC - Systems Conference for the fiscal year endin	g June 30, 2024,	
6	the following:		
7			
8	ITEM	FISCAL YEAR	
9	<u>NO.</u>	2023-2024	
10	(01) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	\$0	
12	(B) CONF. & TRAVEL	60,000	
13	(C) PROF. FEES	0	
14	(D) CAP. OUTLAY	0	
15	(E) DATA PROC.	0	
16	TOTAL AMOUNT APPROPRIATED	\$60,000	
17			
18	SECTION 35. APPROPRIATION - ACIC - SEX/CHILD OFFENDER	REGISTRATION	
19	PROGRAM. There is hereby appropriated, to the Department of	Public Safety,	
20	to be payable from the Sex and Child Offenders Registration	Fund, for	
21	operating expenses of the Department of Public Safety - ACIC	- Sex/Child	
22	Offender Registration Program for the fiscal year ending June 30, 2024, the		
23	following:		
24			
25	ITEM	FISCAL YEAR	
26	NO.	2023-2024	
27	(01) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	\$60,000	
29	(B) CONF. & TRAVEL	0	
30	(C) PROF. FEES	0	
31	(D) CAP. OUTLAY	0	
32	(E) DATA PROC.	0	
33	TOTAL AMOUNT APPROPRIATED	\$60,000	
34			
35	SECTION 36. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK	. There is	
36	hereby appropriated, to the Department of Public Safety, to	be payable from	

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1 the Crime Information System Fund, for operating expenses of the Department 2 of Public Safety - ACIC - Scrap Metal Logbook for the fiscal year ending June 3 30, 2024, the following: 4 5 ITEM FISCAL YEAR 6 2023-2024 NO. 7 (01) SCRAP METAL LOGBOOK/CATALYTIC 8 CONVERTER PROGRAM \$190,000 9 SECTION 37. APPROPRIATION - ACIC - FEDERAL OPERATIONS. There is hereby 10 11 appropriated, to the Department of Public Safety, to be payable from the 12 federal funds as designated by the Chief Fiscal Officer of the State, for 13 operating expenses of the Department of Public Safety - ACIC - Federal 14 Operations for the fiscal year ending June 30, 2024, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2023-2024 18 (01) MAINT. & GEN. OPERATION 19 (A) OPER. EXPENSE \$297,000 20 (B) CONF. & TRAVEL 3,164 21 (C) PROF. FEES 0 22 (D) CAP. OUTLAY 959,578 23 (E) DATA PROC. 0 24 TOTAL AMOUNT APPROPRIATED \$1,259,742 25 26 SECTION 38. REGULAR SALARIES - CRIME LAB. There is hereby established 27 for the Department of Public Safety - Arkansas Crime Lab for the 2023-2024 28 fiscal year, the following maximum number of regular employees. 29 30 Maximum Annual 31 Maximum Salary Rate 32 No. of Item Class Fiscal Year 33 No. Code Title Employees 2023-2024 34 **U094U CRIME LAB EXECUTIVE DIRECTOR** 1 GRADE SE02 (1) LOOIN CRIME LAB DIR MEDICAL EXAMINATION DI 35 (2) 1 GRADE MP10 36 LOO4N CRIME LAB ASSOC MEDICAL EXAMINER 6 GRADE MP09 (3)

20

1	(4)	U093U CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
2	(5)	B019C FORENSIC ADMINISTRATOR	15	GRADE GS11
3	(6)	B053C FORENSIC SCIENTIST	89	GRADE GS08
4	(7)	B137C CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
5	(8)	B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
6	(9)	B094C FORENSIC TECHNICIAN	29	GRADE GS05
7	(10)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
8	(11)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
9	(12)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
10	(13)	C014C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
11	(14)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
12		MAX. NO. OF EMPLOYEES	159	
13				
14		SECTION 39. APPROPRIATION - CRIME LAB - ST	ATE OPERATION	S. There is
15	hereb	y appropriated, to the Department of Public	Safety, to b	e payable from
16	the M	liscellaneous Agencies Fund Account, for per	sonal service	s and operating
17	expen	uses of the Department of Public Safety - Cr	ime Lab - Sta	te Operations
18	for the fiscal year ending June 30, 2024, the following:			
19				
20	ITEM			FISCAL YEAR
21	NO.			2023-2024
22	(01)	REGULAR SALARIES		\$9,114,576
23	(02)	PERSONAL SERVICES MATCHING		3,118,879
24	(03)	MAINT. & GEN. OPERATION		
25		(A) OPER. EXPENSE		2,172,998
26		(B) CONF. & TRAVEL		55,000
27		(C) PROF. FEES		66,515
28		(D) CAP. OUTLAY		100,000
29		(E) DATA PROC.		0
30	(04)	STUDENT LOAN INCENTIVE PROGRAM		
31		EXPENSES		75,000
32	(05)	FELLOWSHIP PROGRAM EXPENSES	-	125,000
32 33	(05)	FELLOWSHIP PROGRAM EXPENSES TOTAL AMOUNT APPROPRIATED	-	125,000 \$14,827,968
	(05)			
33	(05)		A SECTION - S	\$14,827,968

21

is hereby appropriated, to the Department of Public Safety, to be payable

36

1 from the DNA Detection Fund, for operating expenses of the Department of 2 Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending June 30, 2024, the following: 3 4 5 ITEM FISCAL YEAR 6 2023-2024 NO. 7 (01) MAINT. & GEN. OPERATION 8 (A) OPER. EXPENSE \$1,433,520 9 (B) CONF. & TRAVEL 33,750 (C) PROF. FEES 10 185,000 11 (D) CAP. OUTLAY 0 12 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 13 \$1,652,270 14 15 SECTION 41. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is 16 hereby appropriated, to the Department of Public Safety, to be payable from 17 the Crime Lab Equipment Fund, for the purchase and replacement of crime lab 18 equipment of the Department of Public Safety - Crime Lab - Equipment -19 Special for the fiscal year ending June 30, 2024, the following: 20 21 ITEM FISCAL YEAR 22 NO. 2023-2024 23 CRIME LAB EQUIP/PUR/REPLACE (01) \$550,000 24 25 SECTION 42. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby 26 appropriated, to the Department of Public Safety, to be payable from the 27 federal funds as designated by the Chief Fiscal Officer of the State, for 28 personal services and operating expenses of the Department of Public Safety -29 Crime Lab - Federal for the fiscal year ending June 30, 2024, the following: 30 31 ITEM FISCAL YEAR 32 2023-2024 NO. 33 \$347,304 (01) REGULAR SALARIES 34 (02) PERSONAL SERVICES MATCHING 128,981 35 MAINT. & GEN. OPERATION (03) 36 (A) OPER. EXPENSE 830,000

22

1 (B) CONF. & TRAVEL 115,161 2 (C) PROF. FEES 300,000 (D) CAP. OUTLAY 750,000 3 4 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 5 \$2,471,446 6 7 SECTION 43. APPROPRIATION - CRIME LAB - CASH. There is hereby 8 appropriated, to the Department of Public Safety, to be payable from the cash 9 fund deposited in the State Treasury as determined by the Chief Fiscal 10 Officer of the State, for operating expenses of the Department of Public 11 Safety - Crime Lab - Cash for the fiscal year ending June 30, 2024, the 12 following: 13 14 ITEM FISCAL YEAR 15 2023-2024 NO. 16 MAINT. & GEN. OPERATION (01) 17 (A) OPER. EXPENSE \$254,000 18 (B) CONF. & TRAVEL 0 19 (C) PROF. FEES 0 20 (D) CAP. OUTLAY 0 21 (E) DATA PROC. 0 22 TOTAL AMOUNT APPROPRIATED \$254,000 23 24 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP. 26 PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to purchase 27 from Maintenance & General Operations Classifications in the Operations Appropriation provided by this Act, up to an amount not to exceed \$2,500 each 28 29 fiscal year, promotional items, authorized by the Secretary of the Department 30 to meet requirements of the Arkansas State Police Strategic Recruitment Plan. 31 The provisions of this section shall be in effect only from July 1, 2022 32 2023 through June 30, 2023 2024. 33 34 SECTION 45. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code § 12-8-35 118 is amended to codify special language in appropriation acts to read as

36 follows:

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1 12-8-118. Payment of salaries and expenses. 2 (a) The salaries and expenses provided for in this chapter shall be paid by warrant upon a voucher properly drawn by the Director of the Division 3 4 of Arkansas State Police and paid out of any funds now available for the 5 payment of salaries and expenses of the Division of Arkansas State Police 6 from the Division of Arkansas State Police Fund or any other fund as provided 7 by law. 8 (b)(1) The director may authorize overtime payments from funds and 9 appropriations reimbursable to the division by federal or local authorities that are provided for overtime payments to employees of the division who are 10 11 assigned or may be assigned by the Secretary of the Department of Public 12 Safety to special law enforcement task forces and other special programs. (2) Overtime payments under this subsection shall be processed 13 through the state accounting system and shall be in addition to the regular 14 15 salaries and benefits accruing to the employee. 16 (3) Payment of overtime is the preferred method of implementing 17 this subsection. 18 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 20 21 ASP. MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized 22 to purchase motor vehicles from the appropriations authorized for Capital 23 Outlay in the State Police Operations and/or Confiscated Funds Transfer 24 appropriation in this Act. Motor vehicles donated to Arkansas State Police 25 and confiscated vehicles used for Arkansas State Police operations shall not be included in the maximum number of authorized passenger vehicles. 26 27 The provisions of this section shall be in effect only from July 1, 2022 28 2023 through June 30, <del>2023</del> 2024. 29 30 SECTION 47. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code Title 12, 31 Chapter 8, Subchapter 1, is amended to codify special language in 32 appropriation acts and to add an additional section to read as follows: 12-8-127. Health insurance program reporting. 33 (a) The Director of the Division of Arkansas State Police shall report 34 35 monthly concerning the activity and condition of the uniformed employee 36 health insurance plan to the following entities:

24

1	(1) The Governor;
2	(2) The Chief Fiscal Officer of the State; and
3	(3) The Legislative Council or, if the General Assembly is in
4	session, the Joint Budget Committee.
5	(b) The monthly report under subsection (a) of this section shall
6	include without limitation:
7	(1) The beginning reserve fund balance;
8	(2) Contributions made during the month;
9	(3) Claims paid; and
10	(4) The ending fund balance of the month.
11	(c) If the director determines that the cost to adequately maintain
12	the uniformed employee health insurance plan is not feasible within the
13	existing resources available to the division, the Legislative Council shall
14	study the feasibility and desirability of discontinuing the uniformed
15	employee health insurance plan and instead providing medical and hospital
16	insurance to uniformed employees of the division through the State and Public
17	School Life and Health Insurance Program.
18	
19	SECTION 48. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code § 12-8-
19 20	SECTION 48. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code § 12-8- 110 is amended to codify special language in appropriation acts to read as
20	110 is amended to codify special language in appropriation acts to read as
20 21	110 is amended to codify special language in appropriation acts to read as follows:
20 21 22	<pre>110 is amended to codify special language in appropriation acts to read as follows:     12-8-110. Deputizing Emergency operations - Extraordinary expenses and</pre>
20 21 22 23	<pre>110 is amended to codify special language in appropriation acts to read as follows:</pre>
20 21 22 23 24	<pre>110 is amended to codify special language in appropriation acts to read as follows:         12-8-110. Deputizing Emergency operations - Extraordinary expenses and deputizing citizens in emergency.         (a) During an emergency operation, the Secretary of the Department of</pre>
20 21 22 23 24 25	<pre>110 is amended to codify special language in appropriation acts to read as follows:</pre>
20 21 22 23 24 25 26	<pre>110 is amended to codify special language in appropriation acts to read as follows:</pre>
20 21 22 23 24 25 26 27	<pre>110 is amended to codify special language in appropriation acts to read as follows:</pre>
20 21 22 23 24 25 26 27 28	<pre>110 is amended to codify special language in appropriation acts to read as follows:</pre>
20 21 22 23 24 25 26 27 28 29	<pre>110 is amended to codify special language in appropriation acts to read as follows:</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>110 is amended to codify special language in appropriation acts to read as follows:</pre>
20 21 22 23 24 25 26 27 28 29 30 31	<pre>110 is amended to codify special language in appropriation acts to read as follows:</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>110 is amended to codify special language in appropriation acts to read as follows:</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>110 is amended to codify special language in appropriation acts to read as follows:</pre>

1 enforcement of the law. 2 SECTION 49. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code Title 12, 3 4 Chapter 8, Subchapter 1, is amended to codify special language in 5 appropriation acts to read as follows and to add an additional section to 6 read as follows: 12-8-127. Court <u>Awards Fund quarterly report.</u> 7 8 (a) The Director of the Division of Arkansas State Police shall 9 provide a quarterly report detailing expenditures from the Court Awards Fund 10 of the confiscated funds transfer appropriation of the operative 11 appropriation act of the Division of Arkansas State Police. 12 (b) The quarterly report under subsection (a) of this section shall be 13 provided: 14 (1) To the Legislative Council or, if the General Assembly is in 15 session, the Joint Budget Committee; and 16 (2) No later than the fifteenth day of the month immediately 17 following the end of each quarter of the fiscal year. 18 (c) The quarterly report under subsection (a) of this section shall 19 include the purpose and amount of the expenditures, as well as the specific 20 sections of the division making the expenditures. 21 22 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIME LAB. MEDICAL EXAMINER SALARIES. In order to recruit and retain 24 25 employees that meet the licensure requirements for Medical Examiners 26 established in A.C.A. §12-12-307(a)(2), the Department of Public Safety -27 Division of Arkansas State Crime Laboratory, may exceed the maximum salary 28 level by no more than fifty percent (50%) for the following authorized 29 classifications: 30 (1) LOOIN Crime Lab Director Medical Examination Division 31 Grade MP10 32 (2) LOO4N Crime Lab Associate Medical Examiner 33 Grade MP09 Increases in accordance with this special language shall only be implemented 34 35 after receiving approval from the Arkansas Legislative Council or Joint 36 Budget Committee.

1 The provisions of this section shall be in effect only from July 1, 2022 2 2023 through June 30, <del>2023</del> 2024. 3 4 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 6 SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a 7 Shared Services paying account on his or her books and on the books of the 8 Treasurer of State and the Auditor of State for the payment of personal 9 services and operating expenses in the Shared Services Paying Account Appropriation by the Department of Public Safety. 10 11 (2) The Chief Fiscal Officer of the State shall direct the transfer 12 of funds and appropriations to the Shared Services Paying Account appropriation section of this act on the books of the Treasurer of State, the 13 14 Auditor of State, and the Chief Fiscal Officer of the State. 15 (3) The transfer authority provided to the department in 16 subdivision (a)(2) of this section may be used to make transfers only within 17 the department's appropriation act or between other appropriation acts 18 authorized for the department. 19 (4) The provisions of this section shall be in effect from the 20 date of passage through June 30, 2023 2024. 21 22 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 LAW ENFORCEMENT OFFICER SALARY GRID. 25 (a) In the event additional General Revenue funds become available to 26 the Department of Public Safety, as determined by the Chief Fiscal Officer of 27 the State, the division shall implement a salary administration grid effective July 1, 2022, after review by Legislative Council or, if the 28 29 General Assembly is in session, the Joint Budget Committee. 30 (b) All employees in the certified law enforcement officer 31 classifications, including recruits, at the Department of Public Safety are 32 eligible for the increase provided in the salary administration grid 33 established in section (a); the grid increase shall be in addition to any 34 cost-of-living adjustment or performance-based increase provided during the 35 2023 Fiscal Year. Notwithstanding other provisions of law, salaries 36 established by this section may exceed the maximum pay level for the grade

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assigned to the classification by no more than twenty percent (20%) for any
 effected employee.
 (c) The provisions of this section shall be in effect only from July 1,

## 4 <del>2022</del> <u>2023</u> through June 30, <del>2023</del> <u>2024</u>.

6 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FIRE</u> 8 <u>PREVENTION COMMISSION. PROMOTIONAL ITEMS. The Department of Public Safety -</u> 9 <u>Fire Prevention Commission is hereby authorized to purchase from the Fire</u> 10 <u>Prevention Commission Grants appropriation provided by this Act, up to an</u> 11 <u>amount not to exceed \$7,500 each fiscal year, promotional items, authorized</u> 12 <u>by the Secretary of the Department.</u>

13 <u>The provisions of this section shall be in effect only from July 1,</u> 14 <u>2023 through June 30, 2024.</u>

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16 SECTION 54. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 17 authorized by this act shall be limited to the appropriation for such agency 18 and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 19 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 21 Procedures and Restrictions Act, or their successors, and other fiscal 22 control laws of this State, where applicable, and regulations promulgated by 23 the Department of Finance and Administration, as authorized by law, shall be 24 strictly complied with in disbursement of said funds.

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26 SECTION 55. LEGISLATIVE INTENT. It is the intent of the General 27 Assembly that any funds disbursed under the authority of the appropriations 28 contained in this act shall be in compliance with the stated reasons for 29 which this act was adopted, as evidenced by the Agency Requests, Executive 30 Recommendations and Legislative Recommendations contained in the budget 31 manuals prepared by the Department of Finance and Administration, letters, or 32 summarized oral testimony in the official minutes of the Arkansas Legislative 33 Council or Joint Budget Committee which relate to its passage and adoption. 34

35 <u>SECTION 56. EMERGENCY CLAUSE. It is found and determined by the</u>
 36 <u>General Assembly, that the Constitution of the State of Arkansas prohibits</u>

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1	the appropriation of funds for more than a one (1) year period; that the
2	effectiveness of this Act on July 1, 2023 is essential to the operation of
3	the agency for which the appropriations in this Act are provided, and that in
4	the event of an extension of the legislative session, the delay in the
5	effective date of this Act beyond July 1, 2023 could work irreparable harm
6	upon the proper administration and provision of essential governmental
7	programs. Therefore, an emergency is hereby declared to exist and this Act
8	being necessary for the immediate preservation of the public peace, health
9	and safety shall be in full force and effect from and after July 1, 2023.
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11	/s/Joint Budget Committee
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14	APPROVED: 4/13/23
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