

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: S3/29/23

A Bill

SENATE BILL 52

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2024;
12 AND FOR OTHER PURPOSES.
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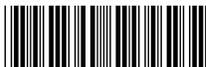
Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILD CARE AND
17 EARLY CHILDHOOD EDUCATION APPROPRIATION
18 FOR THE 2023-2024 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Child Care and Early
26 Childhood Education for the 2023-2024 fiscal year, the following maximum
27 number of regular employees.
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Item	Class	No.	Code	Title	No. of Employees	Maximum Annual
						Salary Rate
						Fiscal Year
						2023-2024
33	(1)	N249N	DHS	DIVISION DIRECTOR	1	GRADE SE02
34	(2)	D061C	INFORMATION SYSTEMS COORDINATION SPEC		1	GRADE IT05
35	(3)	G056C	DHS/DCC ASST DIR OPS & PROG SUPV		3	GRADE GS13
36	(4)	E013C	EDUCATION PROGRAM MANAGER		2	GRADE GS10



1	(5)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
2	(6)	A082C ACCOUNTANT II	1	GRADE GS08
3	(7)	G152C DHS PROGRAM MANAGER	15	GRADE GS08
4	(8)	X062C QUALITY ASSURANCE COORDINATOR	6	GRADE GS08
5	(9)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
6	(10)	G183C DHS PROGRAM COORDINATOR	22	GRADE GS07
7	(11)	X125C FRAUD INVESTIGATOR COORDINATOR	4	GRADE GS07
8	(12)	G147C GRANTS COORDINATOR	1	GRADE GS07
9	(13)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
10	(14)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
11	(15)	C037C ADMINISTRATIVE ANALYST	3	GRADE GS06
12	(16)	E044C CERTIFIED BACHELORS TEACHER	1	GRADE GS06
13	(17)	M053C CHILD CARE SERVICE SPECIALIST	41	GRADE GS06
14	(18)	G210C DHS PROGRAM SPECIALIST	4	GRADE GS06
15	(19)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
16	(20)	M051C FAMILY SERVICE WORKER	8	GRADE GS06
17	(21)	G214C GRANTS SPECIALIST	1	GRADE GS06
18	(22)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
19	(23)	M066C PROGRAM ELIGIBILITY SPECIALIST	43	GRADE GS06
20	(24)	X136C QUALITY ASSURANCE REVIEWER	2	GRADE GS06
21	(25)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
22	(26)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
23	(27)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
24	(28)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
25	(29)	C056C ADMINISTRATIVE SPECIALIST III	6	GRADE GS04
26	(30)	C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE GS03
27		MAX. NO. OF EMPLOYEES	184	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 30 the Department of Human Services - Division of Child Care and Early Childhood
 31 Education for the 2023-2024 fiscal year, the following maximum number of
 32 part-time or temporary employees, to be known as "Extra Help", payable from
 33 funds appropriated herein for such purposes: thirteen (13) temporary or
 34 part-time employees, when needed, at rates of pay not to exceed those
 35 provided in the Uniform Classification and Compensation Act, or its
 36 successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$8,507,709
(02) EXTRA HELP	208,497
(03) PERSONAL SERVICES MATCHING	3,327,514
(04) OVERTIME	4,850
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,253,102
(B) CONF. & TRAVEL	96,871
(C) PROF. FEES	11,946,304
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) DATA PROCESSING SERVICES	<u>2,306,047</u>
TOTAL AMOUNT APPROPRIATED	<u>\$33,650,894</u>

SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) CHILD CARE DEV DISCRETIONARY	\$90,445,681
(02) CHILD CARE FOOD PROGRAM	<u>73,212,033</u>
TOTAL AMOUNT APPROPRIATED	<u>\$163,657,714</u>

1 SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby
 2 appropriated, to the Department of Human Services, to be payable from the
 3 paying account as determined by the Chief Fiscal Officer of the State, for
 4 grant payments of the Department of Human Services - Division of Child Care
 5 and Early Childhood Education for the fiscal year ending June 30, 2024, the
 6 following:

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2023-2024</u>
10 (01) CHILD CARE GRANT/AIDS	<u>\$20,000,000</u>

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 12 SECTION 6. APPROPRIATION - OPERATIONS - FEDERAL. There is hereby
 13 appropriated, to the Department of Human Services, to be payable from the
 14 federal funds as determined by the Chief Fiscal Officer of the State, for
 15 personal services, operating expenses, and grants for the Department of Human
 16 Services - Division of Child Care and Early Childhood Education for the
 17 fiscal year ending June 30, 2024, the following:

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2023-2024</u>
21 (01) PERSONAL SERVICES, OPERATING & GRANTS	<u>\$53,000,000</u>

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 23 SECTION 7. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby
 24 appropriated, to the Department of Human Services, to be payable from the
 25 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 26 Officer of the State, for loan guarantees and grants of the Department of
 27 Human Services - Division of Child Care and Early Childhood Education for the
 28 fiscal year ending June 30, 2024, the following:

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2023-2024</u>
32 (01) LOAN GUARANTEE/GRANTS	<u>\$36,786</u>

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 34 SECTION 8. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER
 35 - CASH. There is hereby appropriated, to the Department of Human Services,
 36 to be payable from the cash fund deposited in the State Treasury as

determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education - Commodity Distribution and Salvage Container - Cash for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$130,186
(B) CONF. & TRAVEL	9,490
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$139,676</u></u>

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits

1 the appropriation of funds for more than a one (1) year period; that the
2 effectiveness of this Act on July 1, 2023 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the legislative session, the delay in the
5 effective date of this Act beyond July 1, 2023 could work irreparable harm
6 upon the proper administration and provision of essential governmental
7 programs. Therefore, an emergency is hereby declared to exist and this Act
8 being necessary for the immediate preservation of the public peace, health
9 and safety shall be in full force and effect from and after July 1, 2023.

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11 */s/ Joint Budget Committee*

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14 **APPROVED: 4/13/23**