

1 State of Arkansas  
2 94th General Assembly  
3 Fiscal Session, 2024

# A Bill

HOUSE BILL 1020

4  
5 By: Joint Budget Committee

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2025; AND FOR OTHER PURPOSES.

## Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT  
16 LITTLE ROCK APPROPRIATION FOR THE 2024-  
17 2025 FISCAL YEAR.

18  
19  
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21  
22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas at Little Rock for the 2024-2025 fiscal year,  
24 the following maximum number of regular employees.

| Item |   | Maximum   | Maximum Annual |
|------|---|-----------|----------------|
| No.  | Title                                       | No. of    | Salary Rate    |
|      |   | Employees | Fiscal Year    |
|      |   |           | 2024-2025      |
|      | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |                |
|      | <u>ADMINISTRATIVE POSITIONS</u>             |           |                |
| (1)  | Dean of STEM                                | 1         | \$405,062      |
| (2)  | Chancellor                                  | 1         | \$374,775      |
| (3)  | Vice Prov. for Res., Innovation & Com.      | 1         | \$274,023      |
| (4)  | Provost                                     | 1         | \$260,174      |
| (5)  | Dean of Business, Health, and Human Serv.   | 1         | \$255,338      |



|    |      |  |    |           |
|----|------|--|----|-----------|
| 1  | (6)  | Dean Humanities, Arts, Soc. Sciences & Ed. | 1  | \$255,338 |
| 2  | (7)  | Dean of Law                                | 1  | \$254,090 |
| 3  | (8)  | Vice Chan. for Finance & Administration    | 1  | \$218,277 |
| 4  | (9)  | Vice Chancellor for Student Affairs        | 1  | \$218,276 |
| 5  | (10) | Vice Chancellor                            | 1  | \$214,961 |
| 6  | (11) | Vice Chan. for Advancement/Development     | 1  | \$214,961 |
| 7  | (12) | Vice Provost - Archives & Collections      | 1  | \$208,332 |
| 8  | (13) | Dean                                       | 2  | \$208,331 |
| 9  | (14) | Associate Dean - STEM                      | 1  | \$198,380 |
| 10 | (15) | Associate Vice Chancellor                  | 10 | \$188,914 |
| 11 | (16) | Chief of Staff                             | 1  | \$188,914 |
| 12 | (17) | Dir. Ark. Institute Econ. Advance.         | 1  | \$187,812 |
| 13 | (18) | Chief Information Security Officer         | 1  | \$187,388 |
| 14 | (19) | Dir. of Institute on Race & Ethnicity      | 1  | \$185,664 |
| 15 | (20) | Director of Arkansas SBTDC                 | 1  | \$182,961 |
| 16 | (21) | Director of Digital Strategy               | 1  | \$182,961 |
| 17 | (22) | Division Chief                             | 2  | \$179,944 |
| 18 | (23) | Assistant Dean - STEM                      | 1  | \$171,839 |
| 19 | (24) | Asst. Vice Chan. for Student Affairs       | 3  | \$168,649 |
| 20 | (25) | Director of Information Technology         | 2  | \$168,649 |
| 21 | (26) | Director of Administrative Services        | 1  | \$168,522 |
| 22 | (27) | Director of Financial Services             | 1  | \$168,522 |
| 23 | (28) | Director of Distance Learning              | 1  | \$168,087 |
| 24 | (29) | Director of International Programs         | 1  | \$168,087 |
| 25 | (30) | Dir. of Research & Sponsored Programs      | 1  | \$168,087 |
| 26 | (31) | Associate Dean                             | 10 | \$166,958 |
| 27 | (32) | Director Facilities Management             | 1  | \$158,626 |
| 28 | (33) | Assistant Dean                             | 6  | \$158,322 |
| 29 | (34) | Director of Records & Registration         | 1  | \$151,612 |
| 30 | (35) | Director of Counseling                     | 1  | \$150,003 |
| 31 | (36) | Director of Planned Giving                 | 1  | \$150,003 |
| 32 | (37) | Senior Major Gift Officer                  | 1  | \$150,003 |
| 33 | (38) | Dir. of Corp. & Foundation Relations       | 1  | \$150,002 |
| 34 | (39) | Development/Advancement Admin.             | 10 |           |
| 35 |      | Development/Advancement Director           |    | \$147,870 |
| 36 |      | Development/Advancement Manager            |    | \$117,558 |

|    |      |  |    |           |
|----|------|--|----|-----------|
| 1  |      | Development/Advancement Specialist     |    | \$101,428 |
| 2  | (40) | Director of University Police          | 1  | \$141,989 |
| 3  | (41) | HR Associate Director                  | 3  | \$141,989 |
| 4  | (42) | Assoc. Director Information Technology | 4  | \$140,081 |
| 5  | (43) | Director of Institutional Research     | 1  | \$137,679 |
| 6  | (44) | Director of Financial Aid              | 1  | \$136,965 |
| 7  | (45) | Dir. of Community Partnerships         | 1  | \$133,353 |
| 8  | (46) | Director of Health Services            | 1  | \$131,782 |
| 9  | (47) | Project/Program Administrator          | 81 |           |
| 10 |      | Project/Program Director               |    | \$131,538 |
| 11 |      | Project/Program Manager                |    | \$119,204 |
| 12 |      | Project/Program Specialist             |    | \$102,848 |
| 13 | (48) | Dean of Students                       | 1  | \$127,541 |
| 14 | (49) | Director of Admissions                 | 1  | \$127,541 |
| 15 | (50) | Chemical Hygiene Officer               | 1  | \$124,012 |
| 16 | (51) | Assoc. Dir. Research & Sponsored Prog. | 1  | \$123,332 |
| 17 | (52) | Director of Finance                    | 8  | \$122,311 |
| 18 | (53) | Dir. of Adm. & Registrar/Law           | 1  | \$121,416 |
| 19 | (54) | Technical Support Staff                | 10 | \$119,204 |
| 20 | (55) | Project Coordinator                    | 3  | \$118,142 |
| 21 | (56) | Academic/Student Support               | 79 |           |
| 22 |      | Academic Counselor - STEM              |    | \$116,915 |
| 23 |      | Student Development Specialist         |    | \$103,302 |
| 24 |      | Academic Counselor                     |    | \$91,416  |
| 25 | (57) | Director of Testing Services           | 1  | \$115,984 |
| 26 | (58) | System Programmer/Web Developer        | 4  | \$114,915 |
| 27 | (59) | Research Coordinator                   | 1  | \$114,442 |
| 28 | (60) | Director of Alumni Relations           | 1  | \$110,136 |
| 29 | (61) | APAC Coordinator                       | 1  | \$108,073 |
| 30 | (62) | Registered Nurse Practitioner          | 2  | \$107,266 |
| 31 | (63) | Director of Student Activities         | 1  | \$106,051 |
| 32 | (64) | Computer Systems Mgr.                  | 2  | \$105,608 |
| 33 | (65) | Director of Disability Services        | 1  | \$103,302 |
| 34 | (66) | Coord. of Intramural Activities        | 1  | \$100,194 |
| 35 | (67) | Associate Director of Financial Aid    | 1  | \$96,341  |
| 36 | (68) | Tech Support/Systems Admin.            | 1  | \$89,510  |

|    |      |                                   |    |          |
|----|------|-----------------------------------|----|----------|
| 1  | (69) | Tech Support/Applications Support | 4  | \$89,509 |
| 2  | (70) | Archivist                         | 2  | \$88,753 |
| 3  | (71) | Public Safety Pool                | 44 |          |
| 4  |      | HE Public Safety Commander III    |    | \$87,425 |
| 5  |      | Director Public Safety I          |    | \$85,795 |
| 6  |      | HE Public Safety Commander II     |    | \$84,063 |
| 7  |      | HE Public Safety Commander I      |    | \$80,829 |
| 8  |      | HE Public Safety Supervisor       |    | \$71,858 |
| 9  |      | Public Safety Officer             |    | \$69,094 |
| 10 |      | Public Safety Officer II          |    | \$63,881 |
| 11 |      | Security Officer Supervisor       |    | \$60,279 |
| 12 |      | Public Safety/Security Officer    |    | \$54,605 |
| 13 |      | HE Public Safety Dispatcher       |    | \$45,806 |
| 14 |      | Parking Control Supv.             |    | \$45,806 |
| 15 |      | Security Officer                  |    | \$45,806 |
| 16 |      | Parking Control Officer           |    | \$44,045 |
| 17 |      | Watchman                          |    | \$37,650 |
| 18 | (72) | Fiscal Support Pool               | 19 |          |
| 19 |      | Fiscal Support Manager            |    | \$89,227 |
| 20 |      | Fiscal Support Supervisor         |    | \$73,338 |
| 21 |      | Accountant II                     |    | \$70,518 |
| 22 |      | Accountant I                      |    | \$67,806 |
| 23 |      | Fiscal Support Analyst            |    | \$65,197 |
| 24 |      | Fiscal Support Specialist         |    | \$57,961 |
| 25 |      | Accounting Technician             |    | \$53,587 |
| 26 |      | Fiscal Support Technician         |    | \$49,544 |
| 27 | (73) | Institutional Assistant           | 65 | \$87,190 |
| 28 | (74) | Computer Support Specialist       | 6  | \$77,721 |
| 29 | (75) | Campus Maintenance Supervisor     | 2  | \$76,272 |
| 30 | (76) | Education Counselor               | 6  | \$76,272 |
| 31 | (77) | Network Support Analyst           | 1  | \$74,731 |
| 32 | (78) | Skilled Trades Pool               | 29 |          |
| 33 |      | Skilled Trades Foreman            |    | \$71,858 |
| 34 |      | Skilled Trades Supervisor         |    | \$69,094 |
| 35 |      | Skilled Tradesman                 |    | \$66,436 |
| 36 |      | Skilled Trades Helper             |    | \$50,486 |

|    |       |                                      |    |          |
|----|-------|--------------------------------------|----|----------|
| 1  |       | Apprentice Tradesman                 |    | \$44,882 |
| 2  | (79)  | Budget Specialist                    | 3  | \$70,518 |
| 3  | (80)  | Editor                               | 2  | \$70,518 |
| 4  | (81)  | Maintenance Coordinator              | 2  | \$70,518 |
| 5  | (82)  | Research Project Analyst             | 3  | \$70,518 |
| 6  | (83)  | Buyer                                | 6  | \$67,806 |
| 7  | (84)  | Education and Instruction Specialist | 4  | \$67,806 |
| 8  | (85)  | HEI Program Coordinator              | 22 | \$67,806 |
| 9  | (86)  | Computer Support Technician          | 5  | \$66,436 |
| 10 | (87)  | Administrative Support Pool          | 84 |          |
| 11 |       | Administrative Assistant             |    | \$65,197 |
| 12 |       | Administrative Analyst               |    | \$65,197 |
| 13 |       | Administrative Support Supervisor    |    | \$60,279 |
| 14 |       | Administrative Specialist III        |    | \$57,961 |
| 15 |       | Administration Support Specialist    |    | \$57,961 |
| 16 |       | Administrative Specialist II         |    | \$51,526 |
| 17 |       | Administrative Support Specialist    |    | \$51,526 |
| 18 |       | Administrative Specialist I          |    | \$45,806 |
| 19 |       | Extra Help Assistant                 |    | \$37,650 |
| 20 | (88)  | Assistant Registrar                  | 5  | \$65,197 |
| 21 | (89)  | Library Support Pool                 | 5  |          |
| 22 |       | Library Supervisor                   |    | \$65,197 |
| 23 |       | Library Specialist                   |    | \$55,731 |
| 24 |       | Library Technician                   |    | \$51,526 |
| 25 |       | Library Support Assistant            |    | \$47,639 |
| 26 | (90)  | Maintenance Supervisor               | 2  | \$65,197 |
| 27 | (91)  | Special Events Manager               | 1  | \$65,197 |
| 28 | (92)  | Computer Operator                    | 1  | \$63,881 |
| 29 | (93)  | Archival Assistant                   | 2  | \$62,690 |
| 30 | (94)  | Stationary Engineer                  | 10 | \$62,690 |
| 31 | (95)  | Warehouse Manager                    | 1  | \$62,690 |
| 32 | (96)  | Commercial Artist I/Graphic Art I    | 1  | \$60,279 |
| 33 | (97)  | Human Resources Specialist           | 1  | \$60,279 |
| 34 | (98)  | Landscape Supervisor                 | 2  | \$60,279 |
| 35 | (99)  | Logistics Manager                    | 1  | \$60,279 |
| 36 | (100) | Landscape Specialist                 | 1  | \$53,587 |

|    |       |   |     |           |
|----|-------|---|-----|-----------|
| 1  | (101) | Maintenance Assistant                       | 8   | \$49,544  |
| 2  | (102) | Mail Services Assistant                     | 3   | \$44,045  |
| 3  | (103) | Institutional Services Supervisor           | 5   | \$42,351  |
| 4  | (104) | Institutional Services Assistant            | 55  | \$40,722  |
| 5  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 6  |       | <u>ACADEMIC POSITIONS</u>                   |     |           |
| 7  | (105) | Department Chairperson                      | 37  |           |
| 8  |       | Department Chair - STEM                     |     | \$221,598 |
| 9  |       | Department Chair                            |     | \$195,062 |
| 10 |       | Director                                    |     | \$195,062 |
| 11 | (106) | Faculty                                     | 57  |           |
| 12 |       | University Professor - STEM                 |     | \$219,268 |
| 13 |       | Professor - STEM                            |     | \$216,946 |
| 14 |       | University Professor                        |     | \$207,527 |
| 15 |       | Professor                                   |     | \$191,745 |
| 16 |       | Assoc. Professor - STEM                     |     | \$185,110 |
| 17 |       | Assoc. Professor                            |     | \$178,474 |
| 18 |       | Asst. Professor - STEM                      |     | \$175,158 |
| 19 |       | Asst. Professor                             |     | \$151,800 |
| 20 |       | Instructor - STEM                           |     | \$135,777 |
| 21 |       | Instructor                                  |     | \$124,787 |
| 22 | (107) | Economic Forecaster                         | 1   | \$211,434 |
| 23 | (108) | Research/Extension Specialist               | 30  |           |
| 24 |       | Senior Research/Extension Spec.             |     | \$191,745 |
| 25 |       | Research/Extension Specialist               |     | \$178,476 |
| 26 |       | Associate Research/Extension Spec.          |     | \$151,800 |
| 27 |       | Assistant Research/Extension Spec.          |     | \$118,656 |
| 28 | (109) | Research Support                            | 158 |           |
| 29 |       | Research Associate                          |     | \$141,989 |
| 30 |       | Research Scientist                          |     | \$140,004 |
| 31 |       | Post Doctoral Fellow                        |     | \$118,445 |
| 32 |       | Senior Research Assistant - GIT             |     | \$97,779  |
| 33 |       | Senior Research Assistant                   |     | \$84,998  |
| 34 |       | Graduate Assistant - STEM                   |     | \$62,122  |
| 35 |       | Graduate Assistant                          |     | \$62,122  |
| 36 | (110) | Librarian                                   | 16  | \$108,737 |

|    |       |   |     |           |
|----|-------|---|-----|-----------|
| 1  | (111) | Extension Assistant                       | 4   | \$84,998  |
| 2  |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |     |           |
| 3  |       | <u>ACADEMIC POSITIONS</u>                 |     |           |
| 4  | (112) | Faculty                                   | 355 |           |
| 5  |       | Distinguished Professor - Law             |     | \$233,940 |
| 6  |       | Professor - Law                           |     | \$218,607 |
| 7  |       | Distinguished Professor                   |     | \$214,782 |
| 8  |       | Professor - STEM                          |     | \$205,006 |
| 9  |       | University Professor                      |     | \$203,926 |
| 10 |       | Professor                                 |     | \$188,430 |
| 11 |       | Associate Professor - Law                 |     | \$188,430 |
| 12 |       | Associate Professor - STEM                |     | \$175,158 |
| 13 |       | Assistant Professor - Law                 |     | \$175,158 |
| 14 |       | Assistant Professor - STEM                |     | \$169,801 |
| 15 |       | Associate Professor                       |     | \$165,205 |
| 16 |       | Assistant Professor                       |     | \$138,293 |
| 17 |       | Instructor                                |     | \$107,908 |
| 18 | (113) | Lecturer                                  | 330 | \$87,190  |
| 19 | (114) | Graduate Assistant                        | 180 | \$34,057  |
| 20 |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> |     |           |
| 21 |       | <u>POSITIONS</u>                          |     |           |
| 22 | (115) | Vice Chancellor - Athletics               | 1   | \$254,089 |
| 23 | (116) | Head Basketball Coach                     | 2   | \$212,448 |
| 24 | (117) | Assoc. Dir. of Athletics                  | 2   | \$161,296 |
| 25 | (118) | Director of Special Events Center         | 1   | \$131,782 |
| 26 | (119) | Project/Program Administrator             | 7   |           |
| 27 |       | Project/Program Director                  |     | \$131,538 |
| 28 |       | Project/Program Manager                   |     | \$119,204 |
| 29 |       | Project/Program Specialist                |     | \$102,848 |
| 30 | (120) | Head Athletic Trainer                     | 1   | \$126,387 |
| 31 | (121) | Assistant Athletic Director               | 3   | \$123,356 |
| 32 | (122) | Head Coach                                | 8   | \$123,356 |
| 33 | (123) | Assistant Basketball Coach                | 6   | \$123,356 |
| 34 | (124) | Development Officer                       | 1   | \$118,728 |
| 35 | (125) | Dir. of Printing Services                 | 1   | \$109,600 |
| 36 | (126) | Assistant Coach                           | 15  | \$107,391 |

|    |       |   |    |           |
|----|-------|---|----|-----------|
| 1  | (127) | Trainer                                     | 5  | \$107,388 |
| 2  | (128) | Dir. of Strength & Conditioning             | 1  | \$107,388 |
| 3  | (129) | Asst. Dir. of Aquatics & Fitness            | 1  | \$103,302 |
| 4  | (130) | Residential Life Coordinator                | 1  | \$71,479  |
| 5  | (131) | Skilled Trades Pool                         | 5  |           |
| 6  |       | Skilled Trades Foreman                      |    | \$71,858  |
| 7  |       | Skilled Trades Supervisor                   |    | \$69,094  |
| 8  |       | Skilled Tradesman                           |    | \$66,436  |
| 9  |       | Skilled Trades Helper                       |    | \$50,486  |
| 10 |       | Apprentice Tradesman                        |    | \$44,882  |
| 11 | (132) | Budget Specialist                           | 2  | \$70,518  |
| 12 | (133) | HEI Program Coordinator                     | 4  | \$67,806  |
| 13 | (134) | Print Shop Manager                          | 2  | \$67,806  |
| 14 | (135) | Administrative Support Pool                 | 5  |           |
| 15 |       | Administrative Assistant                    |    | \$65,197  |
| 16 |       | Administrative Analyst                      |    | \$65,197  |
| 17 |       | Administrative Support Supervisor           |    | \$60,279  |
| 18 |       | Administrative Specialist III               |    | \$57,961  |
| 19 |       | Administration Support Specialist           |    | \$57,961  |
| 20 |       | Administrative Specialist II                |    | \$51,526  |
| 21 |       | Administrative Support Specialist           |    | \$51,526  |
| 22 |       | Administrative Specialist I                 |    | \$45,806  |
| 23 |       | Extra Help Assistant                        |    | \$37,650  |
| 24 | (136) | Assistant Dir. of Student Union             | 1  | \$65,197  |
| 25 | (137) | Printer                                     | 6  | \$55,731  |
| 26 | (138) | Student Union Section Manager               | 1  | \$51,526  |
| 27 | (139) | Maintenance Assistant                       | 2  | \$49,544  |
| 28 | (140) | Reproduction Equipment Operator             | 1  | \$44,045  |
| 29 | (141) | Shipping & Receiving Clerk                  | 1  | \$44,045  |
| 30 | (142) | Institutional Services Supervisor           | 1  | \$42,351  |
| 31 | (143) | Institutional Services Assistant            | 20 | \$40,722  |
| 32 |       | <u>NANOTECHNOLOGY CENTER</u>                |    |           |
| 33 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |
| 34 |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |           |
| 35 | (144) | Director of Nanotechnology Center           | 1  | \$231,106 |
| 36 | (145) | Project/Program Administrator               | 3  |           |



|    |   |       |           |
|----|---|-------|-----------|
| 1  | Project/Program Director                    |       | \$131,538 |
| 2  | Project/Program Manager                     |       | \$119,204 |
| 3  | Project/Program Specialist                  |       | \$102,848 |
| 4  | (146) Coordinator of Commercialization      | 1     | \$131,536 |
| 5  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |       |           |
| 6  | <u>ACADEMIC POSITIONS</u>                   |       |           |
| 7  | (147) Research Support                      | 11    |           |
| 8  | Research Associate                          |       | \$141,989 |
| 9  | Post Doctoral Fellow                        |       | \$118,445 |
| 10 | Senior Research Assistant                   |       | \$84,998  |
| 11 | Graduate Assistant                          |       | \$62,122  |
| 12 | MAX. NO. OF EMPLOYEES                       | 1,995 |           |

13  
 14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 15 the University of Arkansas at Little Rock for the 2024-2025 fiscal year, the  
 16 following maximum number of part-time or temporary employees, to be known as  
 17 "Extra Help", payable from funds appropriated herein for such purposes: one  
 18 thousand three hundred (1,300) temporary or part-time employees, when needed,  
 19 at rates of pay not to exceed those provided in the Uniform Classification  
 20 and Compensation Act, or its successor, or this act for the appropriate  
 21 classification.

22  
 23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 24 appropriated, to the University of Arkansas at Little Rock, to be payable  
 25 from the University of Arkansas at Little Rock Fund, for personal services  
 26 and operating expenses of the University of Arkansas at Little Rock for the  
 27 fiscal year ending June 30, 2025, the following:

| 29 | ITEM                            | FISCAL YEAR      |
|----|---------------------------------|------------------|
| 30 | <u>NO.</u>                      | <u>2024-2025</u> |
| 31 | (01) REGULAR SALARIES           | \$61,318,188     |
| 32 | (02) PERSONAL SERVICES MATCHING | 10,800,856       |
| 33 | (03) MAINT. & GEN. OPERATION    |                  |
| 34 | (A) OPER. EXPENSE               | 20,000           |
| 35 | (B) CONF. & TRAVEL              | 0                |
| 36 | (C) PROF. FEES                  | 0                |

|   |                           |                     |
|---|---------------------------|---------------------|
| 1 | (D) CAP. OUTLAY           | 0                   |
| 2 | (E) DATA PROC.            | <u>0</u>            |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$72,139,044</u> |

4

5 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 6 to the University of Arkansas at Little Rock, to be payable from cash funds  
 7 as defined by Arkansas Code 19-4-801, for personal services and operating  
 8 expenses of the University of Arkansas at Little Rock for the fiscal year  
 9 ending June 30, 2025, the following:

10

| 11 | ITEM                             | FISCAL YEAR          |
|----|----------------------------------|----------------------|
| 12 | <u>NO.</u>                       | <u>2024-2025</u>     |
| 13 | (01) REGULAR SALARIES            | \$34,250,000         |
| 14 | (02) EXTRA HELP                  | 4,750,475            |
| 15 | (03) OVERTIME                    | 250,000              |
| 16 | (04) PERSONAL SERVICES MATCHING  | 12,872,206           |
| 17 | (05) MAINT. & GEN. OPERATION     |                      |
| 18 | (A) OPER. EXPENSE                | 39,500,000           |
| 19 | (B) CONF. & TRAVEL               | 3,000,000            |
| 20 | (C) PROF. FEES                   | 8,000,000            |
| 21 | (D) CAP. OUTLAY                  | 16,594,940           |
| 22 | (E) DATA PROC.                   | 0                    |
| 23 | (06) CAPITAL IMPROVEMENTS        | 30,000,000           |
| 24 | (07) DEBT SERVICE                | 13,000,000           |
| 25 | (08) FUND TRANSFERS, REFUNDS AND |                      |
| 26 | INVESTMENTS                      | <u>81,078</u>        |
| 27 | TOTAL AMOUNT APPROPRIATED        | <u>\$162,298,699</u> |

28

29 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is  
 30 hereby appropriated, to the University of Arkansas at Little Rock, to be  
 31 payable from the University of Arkansas at Little Rock Fund, from special  
 32 revenues received from additional uniform filing fees in circuit court as  
 33 authorized by Arkansas Code Annotated 16-10-314, for expenses of the  
 34 University of Arkansas at Little Rock - William H. Bowen School of Law for  
 35 the fiscal year ending June 30, 2025, the following:

36

| 1 ITEM                                | FISCAL YEAR      |
|---------------------------------------|------------------|
| 2 <u>NO.</u>                          | <u>2024-2025</u> |
| 3 (01) WILLIAM H. BOWEN SCHOOL OF LAW |                  |
| 4 EXPENSES                            | <u>\$800,000</u> |

5

6 SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby

7 appropriated, to the University of Arkansas at Little Rock, to be payable

8 from the University of Arkansas at Little Rock Fund, for personal services

9 and operating expenses, research, and development of viable technologies of

10 the University of Arkansas at Little Rock - Nanotechnology Center for the

11 fiscal year ending June 30, 2025, the following:

| 13 ITEM                                | FISCAL YEAR        |
|--|--------------------|
| 14 <u>NO.</u>                          | <u>2024-2025</u>   |
| 15 (01) NANOTECHNOLOGY CENTER EXPENSES | <u>\$2,000,000</u> |

16

17 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

18 authorized by this act shall be limited to the appropriation for such agency

19 and funds made available by law for the support of such appropriations; and

20 the restrictions of the State Procurement Law, the General Accounting and

21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

22 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

23 Act, or their successors, and other fiscal control laws of this State, where

24 applicable, and regulations promulgated by the Department of Finance and

25 Administration, as authorized by law, shall be strictly complied with in

26 disbursement of said funds.

27

28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General

29 Assembly that any funds disbursed under the authority of the appropriations

30 contained in this act shall be in compliance with the stated reasons for

31 which this act was adopted, as evidenced by the Agency Requests, Executive

32 Recommendations and Legislative Recommendations contained in the budget

33 manuals prepared by the Department of Finance and Administration, letters, or

34 summarized oral testimony in the official minutes of the Arkansas Legislative

35 Council or Joint Budget Committee which relate to its passage and adoption.

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