

Stricken language will be deleted and underlined language will be added.

Act 97 of the Fiscal Session

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1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 32

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR
11 OTHER PURPOSES.

Subtitle

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14 AN ACT FOR THE SOUTH ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the South Arkansas College for the 2024-2025 fiscal year, the following
24 maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, SAC	1	\$201,684
(2)	Vice-President for Academic Affairs	1	\$161,877
(3)	Vice-President for Admin. Services	1	\$161,877
(4)	Chief Information Officer	1	\$151,800



1	(5)	Vice-President for Student Services	1	\$151,800
2	(6)	Dir. of Occup. & Technical Educ.	1	\$143,363
3	(7)	Director of Human Resources / Service	1	\$128,617
4	(8)	Director of Institutional Research	1	\$128,617
5	(9)	Dir. of Workforce Development	1	\$125,800
6	(10)	Counselor	2	\$123,555
7	(11)	Dir. of Public Relations/Marketing	1	\$118,458
8	(12)	Registrar	1	\$118,458
9	(13)	Director of Student Aid	1	\$118,222
10	(14)	Dean of Students	2	\$117,718
11	(15)	Director, Admin. Computer Services	1	\$116,247
12	(16)	Director of Computer Services	1	\$116,247
13	(17)	Director, Distance Learning	1	\$116,164
14	(18)	Controller	1	\$113,548
15	(19)	Director of Development	1	\$109,937
16	(20)	Director of Physical Plant	1	\$109,596
17	(21)	Dir., Systems Prog./Database Service	1	\$108,296
18	(22)	Dean Student Affairs-Enrollment Svcs.	1	\$107,997
19	(23)	Administrator of Grants and Contracts	1	\$102,443
20	(24)	Assistant to the President	1	\$101,218
21	(25)	Director of Public Safety	1	\$98,116
22	(26)	Project/Program Manager	3	\$98,116
23	(27)	Workforce Specialist	2	\$90,170
24	(28)	Distance Learning Specialist	1	\$90,027
25	(29)	Fiscal Support Pool	6	
26		Fiscal Support Manager		\$89,227
27		Fiscal Support Supervisor		\$73,338
28		Accountant II		\$70,518
29		Accountant I		\$67,806
30		Fiscal Support Analyst		\$65,197
31		Fiscal Support Specialist		\$57,961
32		Accounting Technician		\$53,587
33		Fiscal Support Technician		\$49,544
34	(30)	Public Safety Pool	5	
35		HE Public Safety Commander III		\$87,425
36		Director Public Safety I		\$85,795

1		HE Public Safety Commander II		\$84,063
2		HE Public Safety Commander I		\$80,829
3		HE Public Safety Supervisor		\$71,858
4		Public Safety Officer		\$69,094
5		Public Safety Officer II		\$63,881
6		Security Officer Supervisor		\$60,279
7		Public Safety/Security Officer		\$54,605
8		HE Public Safety Dispatcher		\$45,806
9		Parking Control Supv.		\$45,806
10		Security Officer		\$45,806
11		Parking Control Officer		\$44,045
12		Watchman		\$37,650
13	(31)	Accounting Coordinator	1	\$82,496
14	(32)	Payroll Services Coordinator	1	\$76,272
15	(33)	Academic Advisor	5	\$74,790
16	(34)	Assistant Director	1	\$74,790
17	(35)	Director	1	\$74,790
18	(36)	Network Support Analyst	1	\$74,731
19	(37)	Skilled Trades Pool	10	
20		Skilled Trades Foreman		\$71,858
21		Skilled Trades Supervisor		\$69,094
22		Skilled Tradesman		\$66,436
23		Skilled Trades Helper		\$50,486
24		Apprentice Tradesman		\$44,882
25	(38)	Administrative Support Pool	12	
26		Administrative Assistant		\$65,197
27		Administrative Analyst		\$65,197
28		Administrative Support Supervisor		\$60,279
29		Administrative Specialist III		\$57,961
30		Administration Support Specialist		\$57,961
31		Administrative Specialist II		\$51,526
32		Administrative Support Specialist		\$51,526
33		Administrative Specialist I		\$45,806
34		Extra Help Assistant		\$37,650
35	(39)	Assistant Registrar	1	\$65,197
36	(40)	Financial Aid Analyst	2	\$65,197

1	(41)	Library Support Pool	3	
2		Library Supervisor		\$65,197
3		Library Specialist		\$55,731
4		Library Technician		\$51,526
5		Library Support Assistant		\$47,639
6	(42)	Payroll Services Specialist	1	\$65,197
7	(43)	Network Analyst	1	\$63,881
8	(44)	Financial Aid Specialist	1	\$60,279
9	(45)	Student Recruitment Specialist	3	\$60,279
10	(46)	Information Technology Assistant	1	\$56,790
11	(47)	Admissions Analyst	1	\$51,526
12	(48)	Institutional Services Shift Supv.	1	\$47,639
13	(49)	Institutional Services Supervisor	1	\$42,351
14	(50)	Institutional Services Assistant	10	\$40,722
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(51)	Division Chairperson	4	\$141,668
18	(52)	Librarian	1	\$128,617
19	(53)	Director of Allied Health	3	\$124,601
20	(54)	Director of Adult Education	1	\$123,556
21	(55)	Instructor-Nursing & Allied Health	20	\$116,575
22		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(56)	Faculty	64	\$107,909
25	(57)	Part-Time Faculty	80	\$54,308
26		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
27		<u>POSITIONS</u>		
28	(58)	Conference Center Director	1	\$118,458
29	(59)	Project/Program Administrator	12	
30		Project/Program Director		\$117,170
31		Project/Program Manager		\$98,116
32		Project/Program Specialist		\$88,573
33	(60)	Campus Store Manager	1	\$101,639
34	(61)	Events Planner	1	\$101,639
35	(62)	Skilled Trades Pool	2	
36		Skilled Trades Foreman		\$71,858

1	Skilled Trades Supervisor		\$69,094
2	Skilled Tradesman		\$66,436
3	Skilled Trades Helper		\$50,486
4	Apprentice Tradesman		\$44,882
5	(63) Fiscal Support Pool	2	
6	Fiscal Support Manager		\$89,227
7	Fiscal Support Supervisor		\$73,338
8	Accountant II		\$70,518
9	Accountant I		\$67,806
10	Fiscal Support Analyst		\$65,197
11	Fiscal Support Specialist		\$57,961
12	Accounting Technician		\$53,587
13	Fiscal Support Technician		\$49,544
14	(64) Residential Life Coordinator	1	\$56,073
15	(65) Food Preparation Specialist	2	\$42,351
16	(66) Food Preparation Technician	<u>3</u>	\$39,156
17	MAX. NO. OF EMPLOYEES	300	

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 20 the South Arkansas College for the 2024-2025 fiscal year, the following
 21 maximum number of part-time or temporary employees, to be known as "Extra
 22 Help", payable from funds appropriated herein for such purposes: one hundred
 23 seventy-five (175) temporary or part-time employees, when needed, at rates of
 24 pay not to exceed those provided in the Uniform Classification and
 25 Compensation Act, or its successor, or this act for the appropriate
 26 classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 29 appropriated, to the South Arkansas College, to be payable from the South
 30 Arkansas College Fund, for personal services and operating expenses of the
 31 South Arkansas College for the fiscal year ending June 30, 2025, the
 32 following:

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34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2024-2025</u>
36	(01) REGULAR SALARIES	\$4,396,797

1	(02)	EXTRA HELP	191,402
2	(03)	PERSONAL SERVICES MATCHING	1,346,565
3	(04)	MAINT. & GEN. OPERATION	
4		(A) OPER. EXPENSE	1,575,714
5		(B) CONF. & TRAVEL	10,317
6		(C) PROF. FEES	0
7		(D) CAP. OUTLAY	0
8		(E) DATA PROC.	<u>0</u>
9		TOTAL AMOUNT APPROPRIATED	<u><u>\$7,520,795</u></u>

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11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the South Arkansas College, to be payable from cash funds as defined by
 13 Arkansas Code 19-4-801, for personal services and operating expenses of the
 14 South Arkansas College for the fiscal year ending June 30, 2025, the
 15 following:

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17	ITEM	FISCAL YEAR	
18	<u>NO.</u>	<u>2024-2025</u>	
19	(01) REGULAR SALARIES	\$5,487,746	
20	(02) EXTRA HELP	362,094	
21	(03) OVERTIME	43,445	
22	(04) PERSONAL SERVICES MATCHING	1,571,035	
23	(05) MAINT. & GEN. OPERATION		
24		(A) OPER. EXPENSE	4,286,825
25		(B) CONF. & TRAVEL	217,389
26		(C) PROF. FEES	32,171
27		(D) CAP. OUTLAY	321,448
28		(E) DATA PROC.	0
29	(06) CAPITAL IMPROVEMENTS	8,885,030	
30	(07) DEBT SERVICE	634,645	
31	(08) FUND TRANSFERS, REFUNDS AND		
32	INVESTMENTS	126,929	
33	(09) PROMOTIONAL ITEMS	<u>63,465</u>	
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$22,032,222</u></u>	

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36 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
6 Act, or their successors, and other fiscal control laws of this State, where
7 applicable, and regulations promulgated by the Department of Finance and
8 Administration, as authorized by law, shall be strictly complied with in
9 disbursement of said funds.

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11 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this act shall be in compliance with the stated reasons for
14 which this act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters, or
17 summarized oral testimony in the official minutes of the Arkansas Legislative
18 Council or Joint Budget Committee which relate to its passage and adoption.

19
20 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
21 Assembly, that the Constitution of the State of Arkansas prohibits the
22 appropriation of funds for more than a one (1) year period; that the
23 effectiveness of this Act on July 1, 2024 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the legislative session, the delay in the
26 effective date of this Act beyond July 1, 2024 could work irreparable harm
27 upon the proper administration and provision of essential governmental
28 programs. Therefore, an emergency is hereby declared to exist and this Act
29 being necessary for the immediate preservation of the public peace, health
30 and safety shall be in full force and effect from and after July 1, 2024.

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33 **APPROVED: 4/25/24**
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