Stricken language would be deleted from and underlined language would be added to present law. Act 495 of the Regular Session

1	State of Arkansas	As Engrossed: H3/	18/25	
2	95th General Assembly	A Bill		
3	Regular Session, 2025			HOUSE BILL 1125
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be E	Intitled	
9	AN ACT TO	MAKE AN APPROPRIATION F	OR PERSONAL SI	ERVICES
10	AND OPERAT	TING EXPENSES FOR THE DE	PARTMENT OF F	INANCE
11	& ADMINIST	TRATION - REGULATORY DIV	ISION FOR THE	FISCAL
12	YEAR ENDI	NG JUNE 30, 2026; AND FOR	R OTHER PURPO	SES.
13				
14				
15		Subtitle		
16		CT FOR THE DEPARTMENT OF		
17	ADMINISTRATION - REGULATORY DIVISION			
18	APPROPRIATION FOR THE 2025-2026 FISCAL			
19	YEAR	•		
20				
21				
22 23	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:
24	SECTION 1. REGUI	LAR SALARIES - REGULATOR	Y DIVISION. '	There is hereby
25		epartment of Finance and		•
26		nistration for the 2025-		
27	maximum number of reg			,
28	0	1		
29				Maximum Annual
30			Maximum	Salary Rate
31	Item Class		No. of	Fiscal Year
32	No. Code Title		Employees	2025-2026
33	(1) G305C DFA REGU	LATORY ADMINISTRATOR	1	GRADE SE02
34	(2) G279C DFA REG A	ASST ADMIN - ADMINISTRAT	ION 1	GRADE GS15
35	(3) G280C DFA REG A	ASST ADMIN - ENFORCEMENT	1	GRADE GS15
36	(4) RO4OC DFA STATI	EWIDE PROGRAM MANAGER	1	GRADE GS13



1	(5)	G047C ATTORNEY SPECIALIST	5	GRADE GS11
2	(6)	A007C AUDIT MANAGER	1	GRADE GS11
3	(7)	G246C DFA REGULATORY BRANCH MANAGER	1	GRADE GS10
4	(8)	X229C DFA REGULATORY ENFORCEMENT AGENT III	3	GRADE GS10
5	(9)	T108C DFA REGULATORY BRANCH SUPERVISOR	1	GRADE GS09
6	(10)	X196C DFA SEN REGULATORY ENFORCEMENT AGENT	8	GRADE GS08
7	(11)	A060C SENIOR AUDITOR	2	GRADE GS08
8	(12)	A081C AUDITOR	1	GRADE GS07
9	(13)	X131C DFA REGULATORY ENFORCEMENT AGENT	29	GRADE GS07
10	(14)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
11	(15)	T061C SENIOR IA	1	GRADE GS06
12	(16)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
13	(17)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
14	(18)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
15	(19)	CO46C LEGAL SUPPORT SPECIALIST	4	GRADE GS04
16	(20)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
17		MAX. NO. OF EMPLOYEES	71	

18

19 SECTION 2. EXTRA HELP - REGULATORY DIVISION. There is hereby 20 authorized, for the Department of Finance & Administration - Regulatory 21 Division for the 2025-2026 fiscal year, the following maximum number of part-22 time or temporary employees, to be known as "Extra Help", payable from funds 23 appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the 24 25 Uniform Classification and Compensation Act, or its successor, or this act 26 for the appropriate classification.

27

SECTION 3. APPROPRIATION - REGULATORY DIVISION. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Finance and Administration -Regulatory Division for the fiscal year ending June 30, 2026, the following: ITEM FISCAL YEAR

34	LIEM		FISCAL IEAR
35	NO.		2025-2026
36	(01)	REGULAR SALARIES	\$2,870,188

2

(01.1	I)EXTRA HELP	7,000
(02)	PERSONAL SERVICES MATCHING	1,033,955
(03)	OVERTIME	10,000
(04)	MAINT. & GEN. OPERATION	
	(A) ODED EXDENCE	/1/ 007

5	(A) OPER. EXPENSE	416,927
6	(B) CONF. & TRAVEL	34,986
7	(C) PROF. FEES	5,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	<u>\$4,378,056</u>

11

1

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3

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12 SECTION 4. APPROPRIATION - REGULATORY DIVISION - SALES TO MINORS 13 ENFORCEMENT - CASH. There is hereby appropriated, to the Department of 14 Finance and Administration, to be payable from the cash fund deposited in the 15 State Treasury as determined by the Chief Fiscal Officer of the State, for 16 personal services, operating expenses, and the purchase of promotional items 17 of the Department of Finance and Administration - Regulatory Division - Sales 18 to Minors Enforcement - Cash for the fiscal year ending June 30, 2026, the 19 following:

20

21 ITEM FISCAL YEAR 22 NO. 2025-2026 23 (01) REGULAR SALARIES \$537,932 24 PERSONAL SERVICES MATCHING 256,094 (02) 25 (03) OVERTIME 5,000 26 MAINT. & GEN. OPERATION (04) 27 (A) OPER. EXPENSE 332,072 28 (B) CONF. & TRAVEL 0 29 (C) PROF. FEES 1,700 30 (D) CAP. OUTLAY 0 0 31 (E) DATA PROC. 32 PROMOTIONAL ITEMS 5,000 (05) 33 TOTAL AMOUNT APPROPRIATED \$1,137,798 34

35 SECTION 5. APPROPRIATION - REGULATORY DIVISION - TOBACCO INSPECTION 36 PROGRAM - FEDERAL. There is hereby appropriated, to the Department of

3

Finance and Administration, to be payable from the federal funds as
 designated by the Chief Fiscal Officer of the State, for personal services
 and operating expenses of the Department of Finance and Administration Regulatory Division - Tobacco Inspection Program - Federal for the fiscal
 year ending June 30, 2026, the following:

7	ITEM		FISCAL YEAR
8	NO.		2025-2026
9	(01)	REGULAR SALARIES	\$310,705
10	(02)	PERSONAL SERVICES MATCHING	128,339
11	(03)	OVERTIME	17,041
12	(04)	MAINT. & GEN. OPERATION	
13		(A) OPER. EXPENSE	180,000
14		(B) CONF. & TRAVEL	5,000
15		(C) PROF. FEES	31,242
16		(D) CAP. OUTLAY	0
17		(E) DATA PROC.	0
18		TOTAL AMOUNT APPROPRIATED	\$672,327

19

20 SECTION 6. APPROPRIATION - REGULATORY DIVISION - CIGARETTE FIRE SAFETY. 21 There is hereby appropriated, to the Department of Finance and 22 Administration, to be payable from the Cigarette Fire Safety Standard Fund, 23 for personal services and operating expenses to support fire safety and 24 prevention programs of the Department of Finance and Administration -25 Regulatory Division - Cigarette Fire Safety for the fiscal year ending June 26 30, 2026, the following:

 28
 ITEM
 FISCAL YEAR

 29
 NO.
 2025-2026

 30
 (01)
 FIRE SAFETY & PREVENTION
 \$50,000

31

27

32 SECTION 7. APPROPRIATION - REGULATORY DIVISION - SPIRITUOUS AND VINOUS 33 BEVERAGES. There is hereby appropriated, to the Department of Finance and 34 Administration, to be payable from the Alcoholic Beverage Control Fund, for 35 promotion, education, training, alcohol safety awareness, enforcement 36 activities, equipment and vehicle purchases of the Department of Finance and

4

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1 Administration - Regulatory Division for the fiscal year ending June 30, 2 2026, the following: 3 4 ITEM FISCAL YEAR 2025-<u>2026</u> 5 NO. 6 (01) PROMOTION, EDUCATION, TRAINING, SAFETY 7 AWARENESS ENROLLMENT \$300,000 8 9 SECTION 8. APPROPRIATION - REGULATORY DIVISION - REVENUE ENFORCEMENT. 10 There is hereby appropriated, to the Department of Finance and Administration 11 - Regulatory Division - Revenue Enforcement, to be payable from the Arkansas 12 Tobacco Control Revenue Fund, for personal services and operating expenses 13 related to carrying out the purposes authorized in ACA 19-6-831 for the 14 fiscal year ending June 30, 2026, the following: 15 16 ITEM FISCAL YEAR 202<u>5-2026</u> 17 NO. 18 (01) REGULAR SALARIES \$657,044 19 PERSONAL SERVICES MATCHING 247,728 (02) 20 (03) OVERTIME 5,000 21 (04) MAINT. & GEN. OPERATION 22 (A) OPER. EXPENSE 127,817 23 (B) CONF. & TRAVEL 10,000 (C) PROF. FEES 24 500 25 (D) CAP. OUTLAY 50,000 (E) DATA PROC. 26 0 27 TOTAL AMOUNT APPROPRIATED \$1,098,089 28 SECTION 9. APPROPRIATION - REGULATORY DIVISION - UNTAXED TOBACCO 29 30 FORFEITURE. There is hereby appropriated, to the Department of Finance and 31 Administration - Regulatory Division, to be payable from the cash fund 32 deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operational expenses and expense associated with untaxed 33 34 tobacco forfeiture authorized in ACA 26-57-247 for the fiscal year ending 35 June 30, 2026, the following: 36

5

1	ITEM		FISCAL YEAR
2	NO.		2025-2026
3	(01) UNTAXED TOBACCO FORFEITURE		\$100,000
4			
5	SECTION 10. APPROPRIATION - MEI	DICAL MARIJUANA COMMISS	SION. There is
6	hereby appropriated, to the Departmen	nt of Finance and Admir	istration, to be
7	payable from the Medical Marijuana Co	ommission Fund, for ref	funds and
8	reimbursements related to agency medical marijuana expenses of the Department		
9	of Finance and Administration - Alcoh	nolic Beverage Control	Administration for
10	the fiscal year ending June 30, 2026,	, the following:	
11			
12	ITEM		FISCAL YEAR
13	NO.		2025-2026
14	(01) REFUNDS/REIMBURSEMENTS		\$500,000
15			
16	SECTION 11. REGULAR SALARIES -	RACING COMMISSION. Th	ere is hereby
17	established for the Department of Fir	nance and Administratio	on - Racing
18	Commission for the 2025-2026 fiscal y	year, the following max	imum number of
	-		
19	regular employees.		
19 20	·		
	·		Maximum Annual
20	·	Maximum	
20 21	·	Maximum No. of	Maximum Annual
20 21 22	regular employees.		Maximum Annual Salary Rate
20 21 22 23	regular employees. Item Class	No. of Employees	Maximum Annual Salary Rate Fiscal Year
20 21 22 23 24	regular employees. Item Class <u>No. Code Title</u>	No. of Employees RIAN 1	Maximum Annual Salary Rate Fiscal Year 2025-2026
20 21 22 23 24 25	regular employees. Item Class <u>No. Code Title</u> (1) BOO9N DFA DOC RACINC VETERINAN	No. of Employees RIAN 1	Maximum Annual Salary Rate Fiscal Year 2025-2026 GRADE MP04
20 21 22 23 24 25 26	regular employees. Item Class <u>No. Code Title</u> (1) <u>BOO9N DFA DOC RACINC VETERINAR</u> (2) G287C DFA REGULATORY ASST ADMI	No. of Employees RIAN - IN - RACING 1	Maximum Annual Salary Rate Fiscal Year 2025-2026 <i>GRADE MP04</i> GRADE GS15
20 21 22 23 24 25 26 27	regular employees. Item Class <u>No. Code Title</u> (1) <u>BOO9N DFA DOG RAGING VETERINAR</u> (2) G287C DFA REGULATORY ASST ADMI (3) X069C DFA RACING SUPERVISOR	No. of Employees RIAN 4 IN - RACING 1 3	Maximum Annual Salary Rate Fiscal Year 2025-2026 <i>GRADE MP04</i> GRADE GS15 GRADE GS09
20 21 22 23 24 25 26 27 28	regular employees. Item Class <u>No. Code Title</u> (1) <u>BOO9N DFA DOG RACING VETERINAR</u> (2) G287C DFA REGULATORY ASST ADMI (3) X069C DFA RACING SUPERVISOR (2.1) G047C ATTORNEY SPECIALIST	No. of Employees RIAN - IN - RACING 1 3 1 2	Maximum Annual Salary Rate Fiscal Year 2025-2026 <i>GRADE MP04</i> GRADE GS15 GRADE GS09 <i>GRADE GS11</i>
20 21 22 23 24 25 26 27 28 29	regular employees. Item Class <u>No. Code Title</u> (1) <u>BOO9N DFA DOC RACINC VETERINAR</u> (2) G287C DFA REGULATORY ASST ADMI (3) X069C DFA RACING SUPERVISOR (2.1) G047C ATTORNEY SPECIALIST (4) C037C ADMINISTRATIVE ANALYST	No. of <u>Employees</u> RIAN - IN - RACING 1 3 1 2 JDGE 2	Maximum Annual Salary Rate Fiscal Year 2025-2026 <i>GRADE MP04</i> GRADE GS15 GRADE GS09 <i>GRADE GS11</i> GRADE GS06
20 21 22 23 24 25 26 27 28 29 30	regular employees. Item Class <u>No. Code Title</u> (1) <u>BOO9N DFA DOG RAGING VETERINAN</u> (2) G287C DFA REGULATORY ASST ADMI (3) X069C DFA RACING SUPERVISOR (2.1) G047C ATTORNEY SPECIALIST (4) C037C ADMINISTRATIVE ANALYST (5) X142C DFA RACING COMMISSION JU	No. of <u>Employees</u> RIAN - IN - RACING 1 3 1 2 JDGE 2	Maximum Annual Salary Rate Fiscal Year 2025-2026 <i>GRADE MP04</i> GRADE GS15 GRADE GS09 <i>GRADE GS11</i> GRADE GS06 GRADE GS05
20 21 22 23 24 25 26 27 28 29 30 31	regular employees. Item Class <u>No. Code Title</u> (1) <u>BOO9N DFA DOC RACINC VETERINAR</u> (2) G287C DFA REGULATORY ASST ADMI (3) X069C DFA RACING SUPERVISOR (2.1) G047C ATTORNEY SPECIALIST (4) C037C ADMINISTRATIVE ANALYST (5) X142C DFA RACING COMMISSION JU (6) A104C DFA RACING COMMISSION OF	No. of <u>Employees</u> RIAN 1 IN - RACING 1 3 1 2 JDGE 2 FFICE AUDITOR 1	Maximum Annual Salary Rate Fiscal Year 2025-2026 <i>GRADE MP04</i> GRADE GS15 GRADE GS09 <i>GRADE GS11</i> GRADE GS06 GRADE GS05 GRADE GS04
20 21 22 23 24 25 26 27 28 29 30 31 32	regular employees. Item Class <u>No. Code Title</u> (1) <u>BOO9N DFA DOG RACING VETERINAN</u> (2) G287C DFA REGULATORY ASST ADMI (3) X069C DFA RACING SUPERVISOR (2.1) G047C ATTORNEY SPECIALIST (4) C037C ADMINISTRATIVE ANALYST (5) X142C DFA RACING COMMISSION JU (6) A104C DFA RACING COMMISSION OF (7) B110C VETERINARIAN ASSISTANT	No. of <u>Employees</u> RIAN 1 IN - RACING 1 3 1 2 JDGE 2 FFICE AUDITOR 1 <u>4</u>	Maximum Annual Salary Rate Fiscal Year 2025-2026 <i>GRADE MP04</i> GRADE GS15 GRADE GS09 <i>GRADE GS11</i> GRADE GS06 GRADE GS05 GRADE GS04
20 21 22 23 24 25 26 27 28 29 30 31 32 33	regular employees. Item Class <u>No. Code Title</u> (1) <u>BOO9N DFA DOG RACING VETERINAN</u> (2) G287C DFA REGULATORY ASST ADMI (3) X069C DFA RACING SUPERVISOR (2.1) G047C ATTORNEY SPECIALIST (4) C037C ADMINISTRATIVE ANALYST (5) X142C DFA RACING COMMISSION JU (6) A104C DFA RACING COMMISSION OF (7) B110C VETERINARIAN ASSISTANT	No. of Employees RIAN - IN - RACING 1 3 1 2 JDGE 2 FFICE AUDITOR 1 4 14	Maximum Annual Salary Rate Fiscal Year 2025-2026 <i>GRADE MP04</i> GRADE GS15 GRADE GS09 <i>GRADE GS01</i> GRADE GS06 GRADE GS05 GRADE GS04 GRADE GS03

1 Commission for the 2025-2026 fiscal year, the following maximum number of 2 part-time or temporary employees, to be known as "Extra Help", payable from 3 funds appropriated herein for such purposes: thirty-one (31) temporary or 4 part-time employees, when needed, at rates of pay not to exceed those 5 provided in the Uniform Classification and Compensation Act, or its 6 successor, or this act for the appropriate classification. 7 8 SECTION 13. APPROPRIATION - RACING COMMISSION - STATE OPERATIONS. 9 There is hereby appropriated, to the Department of Finance and 10 Administration, to be payable from the Miscellaneous Agencies Fund Account, 11 for personal services and operating expenses of the Department of Finance and 12 Administration - Racing Commission for the fiscal year ending June 30, 2026, 13 the following: 14 15 ITEM FISCAL YEAR NO. 16 2025-2026 17 (01)**REGULAR SALARIES** \$726,390 18 (02) EXTRA HELP 460,000 19 PERSONAL SERVICES MATCHING 313,686 (03) 20 (04) OVERTIME 10,000 21 MAINT. & GEN. OPERATION (05) 22 (A) OPER. EXPENSE 290,914 23 (B) CONF. & TRAVEL 7,500 24 (C) PROF. FEES 50,000 25 (D) CAP. OUTLAY 0 26 (E) DATA PROC. 0 27 TOTAL AMOUNT APPROPRIATED \$1,858,490 28 SECTION 14. APPROPRIATION - RACING COMMISSION - CASH OPERATIONS. 29 There is hereby appropriated, to the Department of Finance and Administration, to 30 31 be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating 32 33 expenses of the Department of Finance and Administration - Racing Commission 34 for the fiscal year ending June 30, 2026, the following: 35

36 ITEM

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7

1	NO.	2025-2026
2	(01) EXTRA HELP	\$200,000
3	(02) PERSONAL SERVICES MATCHING	120,409
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	600,000
6	(B) CONF. & TRAVEL	5,000
7	(C) PROF. FEES	50,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(04) REFUND/REIMBURSEMENTS	5,000
11	TOTAL AMOUNT APPROPRIATED	\$980,409
12		
13	SECTION 15. APPROPRIATION - RACING COMMISSION - PURSE	S AND AWARDS FUND.
14	There is hereby appropriated, to the Department of Finance	and
15	Administration, to be payable from the cash fund deposited	in the State
16	Treasury as determined by the Chief Fiscal Officer of the S	tate, for
17	transfers to the Department of Finance and Administration -	Racing Commission
18	- Purses and Awards Fund for the fiscal year ending June 30	, 2026, the
19	following:	
20		
21	ITEM	FISCAL YEAR
22	_NO.	2025-2026
23	(01) REFUNDS/INVESTMENTS/TRANSFERS	\$25,000,000
24		
25	SECTION 16. APPROPRIATION - RACING COMMISSION - COMPU	LSIVE GAMBLING
26	ADDICTION. There is hereby appropriated, to the Department	of Finance and
27	Administration, to be payable from the Miscellaneous Agenci	es Fund Account,
28	for compulsive gambling disorder treatment and educational	programs as
29	defined by Amendment 100 to the Arkansas Constitution by th	e Department of
30	Finance and Administration - Racing Commission for the fisc	al year ending
31	June 30, 2026, the following:	
32		
33	ITEM	FISCAL YEAR
34	_NO.	2025-2026
35	(01) GAMBLING ADDICTION TREATMENT &	

8

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SECTION 17. REGULAR SALARIES - RACING COMMISSION - CASINO GAMING SECTION. There
 is hereby established for the Department of Finance and Administration - Racing
 Commission - Casino Gaming Section for the 2025-2026 fiscal year, the following
 maximum number of regular employees.

6				Maximum Annual
7		Мах	ximum	Salary Rate
8	Item	Class No.	. of	Fiscal Year
9	No.	Code Title Emp	loyees	2025-2026
10	(1)	A006C DFA REV TAX DIVISION MANAGER	1	GRADE GS13
11	(2)	A033C TAX AUDITOR SUPERVISOR	3	GRADE GS11
12	(3)	A054C TAX AUDITOR II	6	GRADE GS09
13	(4)	A098C FISCAL SUPPORT SPECIALIST	3	GRADE GS04
14	(5)	C059C DFA SERVICE REPRESENTATIVE	27	GRADE GS03
15		MAX. NO. OF EMPLOYEES	40	

16

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17 SECTION 18. APPROPRIATION - RACING COMMISSION - CASINO GAMING SECTION. 18 There is hereby appropriated, to the Department of Finance and Administration, 19 to be payable from the State Central Services Fund, for personal services and 20 operating expenses of the Department of Finance and Administration - Racing 21 Commission - Casino Gaming Section for the fiscal year ending June 30, 2026, 22 the following:

24	Item	Fiscal Year
25	<u>No.</u>	2025-2026
26	(01) REGULAR SALARIES	\$1,814,526
27	(02) PERSONAL SERVICES MATCHING	739,222
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	10,000
30	(B) CONF. & TRAVEL	4,000
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	<u>\$2,567,748</u>
35		

SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9

1 authorized by this act shall be limited to the appropriation for such agency 2 and funds made available by law for the support of such appropriations; and 3 the restrictions of the State Procurement Law, the General Accounting and 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 Procedures and Restrictions Act, or their successors, and other fiscal 6 control laws of this State, where applicable, and regulations promulgated by 7 the Department of Finance and Administration, as authorized by law, shall be 8 strictly complied with in disbursement of said funds.

9

10 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General 11 Assembly that any funds disbursed under the authority of the appropriations 12 contained in this act shall be in compliance with the stated reasons for 13 which this act was adopted, as evidenced by the Agency Requests, Executive 14 Recommendations and Legislative Recommendations contained in the budget 15 manuals prepared by the Department of Finance and Administration, letters, or 16 summarized oral testimony in the official minutes of the Arkansas Legislative 17 Council or Joint Budget Committee which relate to its passage and adoption. 18

19 SECTION 21. EMERGENCY CLAUSE. It is found and determined by the 20 General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 21 22 effectiveness of this Act on July 1, 2025 is essential to the operation of 23 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 24 effective date of this Act beyond July 1, 2025 could work irreparable harm 25 26 upon the proper administration and provision of essential governmental 27 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 28 29 and safety shall be in full force and effect from and after July 1, 2025. 30 31 */s/Joint Budget Committee* 32 33 34 APPROVED: 4/8/25