

State of Arkansas

As Engrossed: H3/18/25

95th General Assembly

A Bill

Regular Session, 2025

HOUSE BILL 1124

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE
30, 2026; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND
ADMINISTRATION APPROPRIATION FOR THE
2025-2026 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
established for the Department of Finance and Administration - Shared
Services for the 2025-2026 fiscal year, the following maximum number of
regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
				2025-2026
Item No.	Class Code	Title	Maximum No. of Employees	
(1)	SC006	SECRETARY OF FINANCE & ADMINISTRATION	1	GRADE SE05
(2)	U002U	DFA DEPUTY DIRECTOR AND CHIEF OF STAFF	1	GRADE SE04
(3)	N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE SE02
(4)	G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
(5)	P006N	DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15



1	(6)	G332C STATE INFRASTRUCTURE COORDINATOR	1	GRADE GS15
2	(7)	A003C DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE GS14
3	(8)	R040C DFA STATEWIDE PROGRAM MANAGER	1	GRADE GS13
4	(9)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
5	(10)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
6	(11)	R041C DFA STATEWIDE PROGRAM COORDINATOR	3	GRADE GS11
7	(12)	A082C ACCOUNTANT II	1	GRADE GS08
8	(13)	R021C BUDGET ANALYST	1	GRADE GS08
9	(14)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
10	(15)	A089C ACCOUNTANT I	1	GRADE GS07
11	(16)	V008C BUYER SUPERVISOR	1	GRADE GS07
12	(17)	G132C DFA PROGRAM MANAGER	2	GRADE GS07
13	(18)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
14	(19)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
15	(20)	R022C BENEFITS COORDINATOR	1	GRADE GS06
16	(21)	V010C DFA BUYER	4	GRADE GS06
17	(22)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
18	(23)	R025C HUMAN RESOURCES ANALYST	9	GRADE GS06
19	(24)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
20	(25)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
21	(26)	A091C FISCAL SUPPORT ANALYST	<u>2</u>	GRADE GS05
22		MAX. NO. OF EMPLOYEES	45	

23

24 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 25 for the Department of Finance and Administration - Shared Services for the
 26 2025-2026 fiscal year, the following maximum number of part-time or temporary
 27 employees, to be known as "Extra Help", payable from funds appropriated
 28 herein for such purposes: twenty (20) temporary or part-time employees, when
 29 needed, at rates of pay not to exceed those provided in the Uniform
 30 Classification and Compensation Act, or its successor, or this act for the
 31 appropriate classification.

32

33 SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby
 34 appropriated, to the Department of Finance and Administration, to be payable
 35 from the State Central Services Fund, for personal services and operating
 36 expenses of the Department of Finance and Administration - Shared Services

for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO.	2025-2026
(01) REGULAR SALARIES	\$3,006,694
(02) EXTRA HELP	60,000
(03) PERSONAL SERVICES MATCHING	1,049,119
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	418,450
(B) CONF. & TRAVEL	41,368
(C) PROF. FEES	154,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,729,631</u></u>

SECTION 4. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is hereby established for the Department of Finance and Administration - Budget and Management Services Division for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
No.	Code	Title	Fiscal Year
		Employees	2025-2026
(1)	N012N	DFA DEPUTY DIRECTOR AND CONTROLLER	2 GRADE SE03
(2)	D004N	DFA INTERGOVERNMENTAL SVCS ADMIN	1 GRADE SE02
(3)	N038N	DFA BUDGET ADMINISTRATOR	1 GRADE SE02
(4)	N011N	DFA CHIEF INFORMATION OFFICER	1 GRADE SE02
(5)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1 GRADE SE02
(6)	D005N	DFA IT TECHNICAL SPECIALIST	7 GRADE IT11
(7)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	1 GRADE IT10
(8)	D011C	DFA ERP SYSTEM MANAGER	4 GRADE IT09
(9)	D021C	DFA ERP GROUP LEAD	6 GRADE IT08
(10)	D007C	INFORMATION SYSTEMS MANAGER	2 GRADE IT08
(11)	D030C	INFORMATION SYSTEMS COORDINATOR	1 GRADE IT07
(12)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	3 GRADE IT07

1	(13)	D033C DFA ERP ANALYST	32	GRADE IT06
2	(14)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
3	(15)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
4	(16)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
5	(17)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
6	(18)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
7	(19)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
8	(20)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
9	(21)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
10	(22)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
11	(23)	D065C NETWORK SUPPORT ANALYST	6	GRADE IT04
12	(24)	D064C WEBSITE DEVELOPER	2	GRADE IT04
13	(25)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
14	(26)	D084C COMPUTER OPERATOR	2	GRADE IT02
15	(27)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
16	(28)	A002C DFA ASSISTANT ACCOUNTING ADMINISTRATOR	3	GRADE GS15
17	(29)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
18	(30)	A001C DFA ASSISTANT TAX RESEARCH ADMINISTRATOR	1	GRADE GS14
19	(31)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
20	(32)	R040C DFA STATEWIDE PROGRAM MANAGER	7	GRADE GS13
21	(33)	A021C AGENCY CONTROLLER I	2	GRADE GS12
22	(34)	A025C DFA ACCOUNTING ACFR COORDINATOR	5	GRADE GS12
23	(35)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
24	(36)	A007C AUDIT MANAGER	1	GRADE GS11
25	(37)	R041C DFA STATEWIDE PROGRAM COORDINATOR	28	GRADE GS11
26	(38)	R043C DFA STATEWIDE PROGRAM SPECIALIST	4	GRADE GS09
27	(39)	G109C GRANTS MANAGER	3	GRADE GS09
28	(40)	A082C ACCOUNTANT II	1	GRADE GS08
29	(41)	A047C FINANCIAL ANALYST II	1	GRADE GS08
30	(42)	A089C ACCOUNTANT I	7	GRADE GS07
31	(43)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
32	(44)	G132C DFA PROGRAM MANAGER	3	GRADE GS07
33	(45)	G147C GRANTS COORDINATOR	5	GRADE GS07
34	(46)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
35	(47)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
36	(48)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06

1	(49) G180C GRANTS ANALYST	9	GRADE GS06
2	(50) A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
3	(51) D077C HELP DESK SPECIALIST	4	GRADE GS05
4	(52) E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
5	(53) A098C FISCAL SUPPORT SPECIALIST	<u>5</u>	GRADE GS04
6	MAX. NO. OF EMPLOYEES	207	

SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is hereby authorized, for the Department of Finance and Administration - Budget and Management Services Division for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twelve (12) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$14,002,675
(02) EXTRA HELP	130,000
(03) PERSONAL SERVICES MATCHING	4,716,355
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,500,000
(B) CONF. & TRAVEL	75,000
(C) PROF. FEES	211,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$20,740,030</u>

SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$35,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) REFUNDS/REIMBURSEMENTS	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$340,000</u></u>

SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the Department of Finance and Administration - Budget and Management Services Division for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and administration of federal funds received through the Federal Victims of Crime

Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$521,862
(02) EXTRA HELP	6,272
(03) PERSONAL SERVICES MATCHING	212,388
(04) OVERTIME	2,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	150,000
(B) CONF. & TRAVEL	13,000
(C) PROF. FEES	74,219
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) GRANTS AND AID - STATEWIDE VIOLENCE PREVENTION ACTIVITIES	30,440,304
(07) REFUNDS/REIMBURSEMENTS	78,125
(08) GRANTS MGMT SYSTEM	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$31,698,670</u></u>

SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) VICTIMS OF CRIME JUSTICE ASSISTANCE PROGRAM MATCHING GRANTS	<u><u>\$359,196</u></u>

SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT

OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$169,991
(02) PERSONAL SERVICES MATCHING	81,485
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	168,129
(B) CONF. & TRAVEL	3,500
(C) PROF. FEES	205,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AID - DEPT OF JUSTICE	
NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,828,105</u></u>

SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants and aid to state agencies and local governments for matching funds and to implement or sustain approved drug law enforcement, violent offender, substance abuse and other non-victim assistance program grants for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
MATCHING GRANTS	<u><u>\$1,000,000</u></u>

SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) INFORMATION TECHNOLOGY SERVICES	\$31,000,000
(02) AASIS BILLINGS	15,200,000
(03) IT APPRENTICESHIP PROGRAM	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$46,350,000</u></u>

SECTION 14. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEWIDE PAYROLL PAYING. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for providing disbursement of personal services of the various state agencies as a result of the consolidation to one federal identification number for all state agencies in the State of Arkansas for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) STATEWIDE PAYROLL PAYING	<u><u>\$50,000</u></u>

SECTION 15. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Domestic Violence Shelter Fund, for statewide grants awarded to a statewide domestic violence entity under the Arkansas Domestic Violence Shelter Act of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO.	<u>2025-2026</u>
(01) DOMESTIC VIOLENCE SHELTER GRANTS	<u>\$100,000</u>

4

SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - PROJECT SAFE NEIGHBORHOODS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid related to Project Safe Neighborhoods of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2026, the following:

12

ITEM	FISCAL YEAR
NO.	<u>2025-2026</u>
(01) REGULAR SALARIES	\$27,467
(02) PERSONAL SERVICES MATCHING	13,976
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,946
(B) CONF. & TRAVEL	11,320
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS & AID - PROJECT SAFE NEIGHBORHOODS	<u>349,550</u>
TOTAL AMOUNT APPROPRIATED	<u>\$407,259</u>

26

SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - COMPREHENSIVE OPIOID ABUSE PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid related to the Comprehensive Opioid Abuse Program of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2026, the following:

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ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2025-2026</u>
2	(01) REGULAR SALARIES	\$158,475
3	(02) PERSONAL SERVICES MATCHING	112,291
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	295,597
6	(B) CONF. & TRAVEL	74,902
7	(C) PROF. FEES	263,290
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(04) GRANTS & AID - COMPREHENSIVE OPIOID	
11	ABUSE PROGRAM	<u>6,955,800</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$7,860,355</u>
13		

SECTION 18. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for child abuse and neglect expenses and grants for the fiscal year ending June 30, 2026, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2025-2026</u>
22	(01) CHILD ABUSE AND NEGLECT PROGRAM	
23	EXPENSES	<u>\$5,251,521</u>
24		

SECTION 19. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Arkansas Children's Advocacy Center Fund, for grants to children's advocacy centers in Arkansas for the fiscal year ending June 30, 2026, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2025-2026</u>
33	(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>
34		

SECTION 20. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for

the Department of Finance and Administration - Budget and Management Services Division for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
(1)	U127U EXEC DIR DEVLPMTL DISABILITIES COUNCIL	1	GRADE GS11
(2)	G109C GRANTS MANAGER	1	GRADE GS09
(3)	G147C GRANTS COORDINATOR	2	GRADE GS07
(4)	C022C BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE GS05
	MAX. NO. OF EMPLOYEES	5	

SECTION 21. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Planning Council - State for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$28,407
(02) PERSONAL SERVICES MATCHING	<u>9,118</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$37,525</u></u>

SECTION 22. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating experiences and grants and aid of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Planning Council - Federal for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO.	2025-2026
(01) REGULAR SALARIES	\$282,710
(02) PERSONAL SERVICES MATCHING	103,389
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	259,025
(B) CONF. & TRAVEL	10,843
(C) PROF. FEES	120,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID	<u>1,190,929</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,966,896</u></u>

SECTION 23. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is hereby established for the Department of Finance and Administration - Revenue Services Division for the 2025-2026 fiscal year, the following maximum number of regular employees.

				Maximum	Annual
Item	Class			No. of	Salary Rate
No.	Code	Title		Employees	Fiscal Year
					2025-2026
(1)	N003N	DFA DEP DIR AND COMMISSIONER OF REVENUE	1		GRADE SE03
(2)	N035N	DFA MOTOR VEHICLE ADMINISTRATOR	1		GRADE SE02
(3)	N004N	DFA REV ASST COMMISSIONER POLICY & LEGAL	1		GRADE SE02
(4)	G002N	DFA REVENUE CHIEF COUNSEL	1		GRADE SE02
(5)	N030N	DFA STATE REVENUE OFFICE ADMINISTRATOR	1		GRADE SE02
(6)	N029N	DFA TAX ADMINISTRATOR	2		GRADE SE02
(7)	N028N	DFA TAX AUDIT ADMINISTRATOR	1		GRADE SE02
(8)	D054C	COMPUTER SUPPORT COORDINATOR	1		GRADE IT05
(9)	D056C	SYSTEMS COORDINATION ANALYST	1		GRADE IT05
(10)	D084C	COMPUTER OPERATOR	1		GRADE IT02
(11)	A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	12		GRADE GS14
(12)	A006C	DFA REVENUE TAX DIVISION MANAGER	11		GRADE GS13
(13)	R040C	DFA STATEWIDE PROGRAM MANAGER	1		GRADE GS13

1	(14)	G004C MANAGING ATTORNEY	6	GRADE GS13
2	(15)	G310C TAX APPEALS STAFF ATTORNEY	4	GRADE GS13
3	(16)	G025C ATTORNEY SUPERVISOR	4	GRADE GS12
4	(17)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	3	GRADE GS12
5	(18)	A014C FISCAL DIVISION MANAGER	5	GRADE GS12
6	(19)	G047C ATTORNEY SPECIALIST	12	GRADE GS11
7	(20)	G044C DFA REVENUE PROBLEM RESOLUTION OFFICER	2	GRADE GS11
8	(21)	R041C DFA STATEWIDE PROGRAM COORDINATOR	6	GRADE GS11
9	(22)	A033C TAX AUDITOR SUPERVISOR	21	GRADE GS11
10	(23)	G061C ACD DEPUTY DIRECTOR	1	GRADE GS10
11	(24)	A049C DFA REVENUE OFFICE DISTRICT MANAGER	5	GRADE GS10
12	(25)	G045C DFA DIVISION MANAGER III	10	GRADE GS09
13	(26)	T106C DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
14	(27)	R043C DFA STATEWIDE PROGRAM SPECIALIST	1	GRADE GS09
15	(28)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
16	(29)	A054C TAX AUDITOR II	172	GRADE GS09
17	(30)	G084C DFA DIVISION MANAGER II	7	GRADE GS08
18	(31)	G133C DFA DIVISION MANAGER I	18	GRADE GS07
19	(32)	A069C DFA REVENUE OFFICE ASST DISTRICT MNGR	5	GRADE GS07
20	(33)	T032C DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07
21	(34)	S017C MAINTENANCE COORDINATOR	2	GRADE GS07
22	(35)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
23	(36)	A059C TAX AUDITOR	2	GRADE GS07
24	(37)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
25	(38)	A077C DFA LOCAL REVENUE OFFICE MANAGER	53	GRADE GS06
26	(39)	E033C DFA ORGANIZATIONAL DEVELOPMENT SPEC	1	GRADE GS06
27	(40)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
28	(41)	C029C HEARING OFFICER	26	GRADE GS06
29	(42)	G179C LEGAL SERVICES SPECIALIST	5	GRADE GS06
30	(43)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
31	(44)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
32	(45)	S041C BOILER OPERATOR	6	GRADE GS05
33	(46)	C022C BUSINESS OPERATIONS SPECIALIST	2	GRADE GS05
34	(47)	A094C DFA LOCAL REVENUE OFFICE SUPERVISOR	88	GRADE GS05
35	(48)	C042C DFA REVENUE SUPERVISOR	33	GRADE GS05
36	(49)	A091C FISCAL SUPPORT ANALYST	20	GRADE GS05

1	(50)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	1	GRADE GS05
2	(51)	V015C PURCHASING SPECIALIST	1	GRADE GS05
3	(52)	C056C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
4	(53)	C048C DFA SUPERVISOR	92	GRADE GS04
5	(54)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
6	(55)	A102C FISCAL SUPPORT TECHNICIAN	6	GRADE GS04
7	(56)	C046C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
8	(57)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
9	(58)	C073C ADMINISTRATIVE SPECIALIST II	28	GRADE GS03
10	(59)	C059C DFA SERVICE REPRESENTATIVE	780	GRADE GS03
11	(60)	S064C SKILLED TRADES HELPER	2	GRADE GS03
12	(61)	X172C TAX INVESTIGATOR	33	GRADE GS03
13	(62)	S087C INSTITUTIONAL SERVICES ASSISTANT	<u>10</u>	GRADE GS01
14		MAX. NO. OF EMPLOYEES	1,545	

15

SECTION 24. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby authorized, for the Department of Finance and Administration - Revenue Services Division for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

24

SECTION 25. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division for the fiscal year ending June 30, 2026, the following:

31

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$68,627,649
(02) EXTRA HELP	400,000
(03) PERSONAL SERVICES MATCHING	28,257,216

36

1	(04) OVERTIME	500,000
2	(05) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	24,990,000
4	(B) CONF. & TRAVEL	106,000
5	(C) PROF. FEES	100,000
6	(D) CAP. OUTLAY	600,000
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$123,580,865</u>

9

10 SECTION 26. APPROPRIATION REVENUE SERVICES DIVISION - DRIVER
 11 SERVICES/MOTOR VEHICLES PROGRAM. There is hereby appropriated, to the
 12 Department of Finance and Administration, to be payable from the Commercial
 13 Driver License Fund, for personal services and operating expenses of the
 14 Department of Finance and Administration - Revenue Services Division - Driver
 15 Services/Motor Vehicles Program for the fiscal year ending June 30, 2026, the
 16 following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2025-2026</u>
20	(01) REGULAR SALARIES	\$330,510
21	(02) PERSONAL SERVICES MATCHING	152,309
22	(03) OVERTIME	30,000
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	5,352,352
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$5,865,171</u>

30

31 SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL
 32 INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby
 33 appropriated, to the Department of Finance and Administration - Revenue
 34 Services Division, to be payable from the Individual Income Tax Withholding
 35 Fund, for the purpose of making individual income tax refunds of taxes
 36 withheld under the provisions of Arkansas Code beginning at 26-51-901 and

property tax rebates under Amendment 79 of the Arkansas Constitution for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) INDIVIDUAL INCOME TAX & AD VALOREM	
PROPERTY TAX REBATES - REFUND/REIMB	<u>\$780,000,000</u>

SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - CORPORATE INCOME TAX. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Corporate Income Tax Withholding Fund, for the purpose of making corporate income tax refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) CORPORATE INCOME TAX -	
REFUND/REIMBURSEMENTS	<u>\$200,000,000</u>

SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Gasoline Tax Refund Fund, for paying the valid gasoline tax refund claims of agricultural users and bus drivers in the manner and to the extent provided by law for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) GASOLINE TAX REFUND CLAIMS	<u>\$1,500,000</u>

SECTION 30. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate users of motor fuels and special motor fuels as authorized by law for the

fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) INTERSTATE MOTOR FUEL TAX -	
REFUND/REIMBURSEMENTS	<u>\$10,000,000</u>

SECTION 31. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid and for refunds of the gross receipts taxes paid upon tickets to athletic events pursuant to Arkansas Code 26-52-412 and for other purposes as authorized by law for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) MISCELLANEOUS TAX -	
REFUND/REIMBURSEMENTS	<u>\$175,000,000</u>

SECTION 32. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for administrative and operating expenses of disbursing the Motor Vehicle Special License Plate fees to the proper entities for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) MV SPECIAL PLATES-ADMINISTRATIVE &	
OPERATING EXPENSES	<u>\$5,000,000</u>

SECTION 33. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from

the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for distribution of fees and service charges collected on behalf of other entities and for other purposes as authorized by law for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) DISTRIBUTION OF FEES / SERVICE CHARGES	<u>\$100,000</u>

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared Services paying accounts on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses in the Shared Services Paying Account Appropriation by the Department of Finance and Administration.

(2) The Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.

(3) The transfer authority provided to the department in subdivision (a)(2) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(4) The provisions of this section shall be in effect from the date of passage through June 30, ~~2025~~ 2026.

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used for matching funds for administering the Federal Grants provided in this Act for the Department of Justice Non-Victim Assistance Grants. The Department of Finance and Administration - Budget and Management Services Division is hereby authorized to call upon all state agencies to assist in the implementation of the Department of Justice

1 Non-Victim Assistance Grants. However, if no Federal Grants are available to
2 be matched with these funds, the funding provided from the Miscellaneous
3 Agencies Fund Account may be used to provide funding for Drug Task Force
4 operations across the State. The funds appropriated in this Act for
5 Department of Justice Non-Victim Assistance Matching Grants may be used to
6 provide one hundred percent (100%) of the required matching funds for state
7 agencies and to provide up to sixty percent (60%) of the required matching
8 funds for local governments should Federal Grants be available. Such funds
9 and appropriation may be transferred to eligible state agencies or paid to
10 local governments to be used for matching federal funds for administration of
11 the Department of Justice Non-Victim Assistance Grants or paid to local
12 governments to be used to fund Drug Task Force operations in such amounts as
13 determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or
14 other oversight agency as designated by the Governor. Any unobligated
15 balances in funds in this Act for the Department of Justice Non-Victim
16 Assistance Grants may be used by state agencies as matching funds for other
17 U.S. Department of Justice Grants in an amount determined by the Chief Fiscal
18 Officer of the State.

19 Any unexpended balances in funds provided for Department of Justice Non-
20 Victim Assistance Matching Grants in this act remaining on June 30, ~~2024~~
21 2025, may be carried forward and used for the same purpose during the fiscal
22 year ending June 30, ~~2025~~ 2026.

23 The provisions of this section shall be in effect only from July 1, ~~2024~~
24 2025 through June 30, ~~2025~~ 2026.

25
26 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
28 SERVICES DIVISION - APPROPRIATION TRANSFERS. The Secretary of the Department
29 of Finance and Administration is authorized to transfer appropriation between
30 refund line item appropriations in this Act. The Secretary of the Department
31 of Finance and Administration shall immediately report any such transfers to
32 the Arkansas Legislative Council or Joint Budget Committee. Such report
33 shall contain the amounts transferred and the reasons for the same.

34 The provisions of this section shall be in effect only from July 1, ~~2024~~
35 2025 through June 30, ~~2025~~ 2026.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized herein are specifically exempt from limitation of hours, either by act or regulation. Provided, however, when a temporary or part-time employee is employed by the Department of Finance and Administration - Revenue Services Division for a period of time exceeding seven (7) months, a report of such shall be filed with the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2024~~ 2025 through June 30, ~~2025~~ 2026.

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS. The Secretary of the Department of Finance and Administration is authorized to employ certified law enforcement officers and specialized police personnel as certified under § 12-9-101 et seq. The certified law enforcement officers and specialized police personnel employed under this section shall be responsible for maintaining order and providing for the security, protection, and safety of the Department of Finance and Administration buildings, grounds, property, employees and customers. The certified law enforcement officer shall have the powers, duties, privileges, and immunities of a certified law enforcement officer.

The following two classifications shall be used by the agency for security, protection, and safety personnel:

			Maximum	Salary Rate
Item Class			No. of	Fiscal Year
No.	Code	Title	Employees	2024-2025 2025-2026
(1)	T106C	DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
(2)	T032C	DFA REVENUE SECURITY COORDINATOR	<u>4</u>	GRADE GS07
		MAX. NO. OF EMPLOYEES	5	

Department of Finance and Administration Alcoholic Beverage Control Enforcement Division will manage training and certification of the certified law enforcement officers and specialized police personnel and maintain all

1 required documentation.

2 The provisions of this section shall be in effect only from July 1, 2024
3 2025 through June 30, ~~2025~~ 2026.

4
5 SECTION 39. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

14
15 SECTION 40. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 41. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2025 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2025 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2025.

35
36 APPROVED: 4/10/25