Stricken language would be deleted from and underlined language would be added to present law. Act 542 of the Regular Session

1	State of Arkansas	As Engrossed: H3/18/25		
2	95th General Assembly	A Bill		
3	Regular Session, 2025		He	OUSE BILL 1124
4				
5	By: Joint Budget Comn	nittee		
6				
7				
8		For An Act To Be Entitled		
9		I TO MAKE AN APPROPRIATION FOR PERS		
10		PERATING EXPENSES FOR THE DEPARTMEN		2
11		DMINISTRATION FOR THE FISCAL YEAR EN	NDING JUNE	
12	30, 20	026; AND FOR OTHER PURPOSES.		
13				
14		Subtitle		
15		Subtitle		
16		AN ACT FOR THE DEPARTMENT OF FINANC		
17		ADMINISTRATION APPROPRIATION FOR TH	上 L	
18 19		2025-2026 FISCAL YEAR.		
20				
20	ΒΕ ΤΤ ΕΝΔΟΤΕΌ ΒΥ '	THE GENERAL ASSEMBLY OF THE STATE O	ABKANSAS.	
22	DE II ENACIED DI	THE GENERAL ASSEMBLI OF THE STATE OF	ARRANDAD.	
23	SECTION 1.	REGULAR SALARIES - SHARED SERVICES.	There is h	vereby
24		he Department of Finance and Adminis		-
25		2025-2026 fiscal year, the following		
26	regular employees	-		
27				
28			Maxi	imum Annual
29		Maximu	ım Sa	alary Rate
30	Item Class	No.	of Fi	iscal Year
31	No. Code Title	e Employe	es	2025-2026
32	(1) SC006 SECR	ETARY OF FINANCE & ADMINISTRATION	1	GRADE SE05
33	(2) U002U DFA	DEPUTY DIRECTOR AND CHIEF OF STAFF	1	GRADE SE04
34	(3) NO33N DFA	ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE SE02
35	(4) GOO1C DFA	ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
36	(5) P006N DFA	DIRECTOR OF COMMUNICATIONS	1	GRADE GS15



1	(6)	G332C STATE INFRASTRUCTURE COORDINATOR	1	GRADE GS15
2	(7)	A003C DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE GS14
3	(8)	R040C DFA STATEWIDE PROGRAM MANAGER	1	GRADE GS13
4	(9)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
5	(10)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
6	(11)	R041C DFA STATEWIDE PROGRAM COORDINATOR	3	GRADE GS11
7	(12)	A082C ACCOUNTANT II	1	GRADE GS08
8	(13)	R021C BUDGET ANALYST	1	GRADE GS08
9	(14)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
10	(15)	A089C ACCOUNTANT I	1	GRADE GS07
11	(16)	V008C BUYER SUPERVISOR	1	GRADE GS07
12	(17)	G132C DFA PROGRAM MANAGER	2	GRADE GS07
13	(18)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
14	(19)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
15	(20)	R022C BENEFITS COORDINATOR	1	GRADE GS06
16	(21)	VO10C DFA BUYER	4	GRADE GS06
17	(22)	CO18C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
18	(23)	R025C HUMAN RESOURCES ANALYST	9	GRADE GS06
19	(24)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
20	(25)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05

(26) A091C FISCAL SUPPORT ANALYSTMAX. NO. OF EMPLOYEES

24 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized, 25 for the Department of Finance and Administration - Shared Services for the 26 2025-2026 fiscal year, the following maximum number of part-time or temporary 27 employees, to be known as "Extra Help", payable from funds appropriated 28 herein for such purposes: twenty (20) temporary or part-time employees, when 29 needed, at rates of pay not to exceed those provided in the Uniform 30 Classification and Compensation Act, or its successor, or this act for the 31 appropriate classification.

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33 SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby 34 appropriated, to the Department of Finance and Administration, to be payable 35 from the State Central Services Fund, for personal services and operating 36 expenses of the Department of Finance and Administration - Shared Services

2

GRADE GS05

2

1	for th	e fiscal year ending June 30, 2026, the	following:	
2			-	
3	ITEM			FISCAL YEAR
4	NO.			2025-2026
5	(01)	REGULAR SALARIES		\$3,006,694
6	(02)	EXTRA HELP		60,000
7	(03)	PERSONAL SERVICES MATCHING		1,049,119
8	(04)	MAINT. & GEN. OPERATION		
9		(A) OPER. EXPENSE		418,450
10		(B) CONF. & TRAVEL		41,368
11		(C) PROF. FEES		154,000
12		(D) CAP. OUTLAY		0
13		(E) DATA PROC.		0
14		TOTAL AMOUNT APPROPRIATED		\$4,729,631
15				
16		SECTION 4. REGULAR SALARIES - BUDGET AND	MANAGEMENT	SERVICES. There is
17	hereby	established for the Department of Finan	ce and Admin	istration - Budget
18	1			
10	and Ma	nagement Services Division for the 2025-	2026 fiscal	year, the following
19		nagement Services Division for the 2025- m number of regular employees.	2026 fiscal	year, the following
			2026 fiscal	year, the following
19			2026 fiscal	year, the following Maximum Annual
19 20			2026 fiscal Maximum	
19 20 21				Maximum Annual
19 20 21 22	maximu Item No.	m number of regular employees. Class <u>Code Title</u>	Maximum No. of Employees	Maximum Annual Salary Rate
19 20 21 22 23	maximu Item No.	m number of regular employees. Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year
19 20 21 22 23 24	maximu Item <u>No.</u>	m number of regular employees. Class <u>Code Title</u>	Maximum No. of Employees R 2	Maximum Annual Salary Rate Fiscal Year 2025-2026
19 20 21 22 23 24 25	maximu Item <u>No.</u> (1)	m number of regular employees. Class <u>Code Title</u> NO12N DFA DEPUTY DIRECTOR AND CONTROLLE	Maximum No. of Employees R 2	Maximum Annual Salary Rate Fiscal Year 2025-2026 GRADE SE03
19 20 21 22 23 24 25 26	Item <u>No.</u> (1) (2)	m number of regular employees. Class <u>Code Title</u> N012N DFA DEPUTY DIRECTOR AND CONTROLLE D004N DFA INTERGOVERNMENTAL SVCS ADMIN	Maximum No. of <u>Employees</u> R 2 1	Maximum Annual Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02
19 20 21 22 23 24 25 26 27	maximu Item <u>No.</u> (1) (2) (3)	m number of regular employees. Class <u>Code Title</u> NO12N DFA DEPUTY DIRECTOR AND CONTROLLE DO04N DFA INTERGOVERNMENTAL SVCS ADMIN NO38N DFA BUDGET ADMINISTRATOR	Maximum No. of <u>Employees</u> R 2 1 1	Maximum Annual Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02
19 20 21 22 23 24 25 26 27 28	Item <u>No.</u> (1) (2) (3) (4)	m number of regular employees. Class <u>Code Title</u> N012N DFA DEPUTY DIRECTOR AND CONTROLLE D004N DFA INTERGOVERNMENTAL SVCS ADMIN N038N DFA BUDGET ADMINISTRATOR N011N DFA CHIEF INFORMATION OFFICER	Maximum No. of Employees R 2 1 1 1	Maximum Annual Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02
19 20 21 22 23 24 25 26 27 28 29	Item <u>No.</u> (1) (2) (3) (4) (5)	m number of regular employees. Class <u>Code Title</u> NO12N DFA DEPUTY DIRECTOR AND CONTROLLE DO04N DFA INTERGOVERNMENTAL SVCS ADMIN NO38N DFA BUDGET ADMINISTRATOR NO11N DFA CHIEF INFORMATION OFFICER NO42N DFA TAX RESEARCH ADMINISTRATOR	Maximum No. of Employees R 2 1 1 1 1 1 7	Maximum Annual Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02
19 20 21 22 23 24 25 26 27 28 29 30	Item <u>No.</u> (1) (2) (3) (4) (5) (6)	m number of regular employees. Class <u>Code Title</u> N012N DFA DEPUTY DIRECTOR AND CONTROLLE D004N DFA INTERGOVERNMENTAL SVCS ADMIN N038N DFA BUDGET ADMINISTRATOR N011N DFA CHIEF INFORMATION OFFICER N042N DFA TAX RESEARCH ADMINISTRATOR D005N DFA IT TECHNICAL SPECIALIST	Maximum No. of Employees R 2 1 1 1 1 1 7	Maximum Annual Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE IT11
19 20 21 22 23 24 25 26 27 28 29 30 31	Item <u>No.</u> (1) (2) (3) (4) (5) (6) (7)	Class Code Title NO12N DFA DEPUTY DIRECTOR AND CONTROLLE DO04N DFA INTERGOVERNMENTAL SVCS ADMIN NO38N DFA BUDGET ADMINISTRATOR NO11N DFA CHIEF INFORMATION OFFICER NO42N DFA TAX RESEARCH ADMINISTRATOR D005N DFA IT TECHNICAL SPECIALIST D002C DFA OIS ASSISTANT ADMINISTRATOR D011C DFA ERP SYSTEM MANAGER D021C DFA ERP GROUP LEAD	Maximum No. of Employees R 2 1 1 1 1 1 7 1	Maximum Annual Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE IT11 GRADE IT10
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>maximu Item No. (1) (2) (3) (4) (5) (6) (7) (8)</pre>	m number of regular employees. Class <u>Code Title</u> N012N DFA DEPUTY DIRECTOR AND CONTROLLE D004N DFA INTERGOVERNMENTAL SVCS ADMIN N038N DFA BUDGET ADMINISTRATOR N011N DFA CHIEF INFORMATION OFFICER N042N DFA TAX RESEARCH ADMINISTRATOR D005N DFA IT TECHNICAL SPECIALIST D002C DFA OIS ASSISTANT ADMINISTRATOR D011C DFA ERP SYSTEM MANAGER	Maximum No. of Employees R 2 1 1 1 1 1 7 1 4	Maximum Annual Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE IT11 GRADE IT10 GRADE IT09
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>maximu Item No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)</pre>	Class Code Title NO12N DFA DEPUTY DIRECTOR AND CONTROLLE DO04N DFA INTERGOVERNMENTAL SVCS ADMIN NO38N DFA BUDGET ADMINISTRATOR NO11N DFA CHIEF INFORMATION OFFICER NO42N DFA TAX RESEARCH ADMINISTRATOR D005N DFA IT TECHNICAL SPECIALIST D002C DFA OIS ASSISTANT ADMINISTRATOR D011C DFA ERP SYSTEM MANAGER D021C DFA ERP GROUP LEAD	Maximum No. of Employees R 2 1 1 1 1 1 4 6 2	Maximum Annual Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE IT11 GRADE IT10 GRADE IT09 GRADE IT08

1	(13)	D033C DFA ERP ANALYST	32	GRADE ITO6
2	(14)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE ITO6
3	(15)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE ITO6
4	(16)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE ITO6
5	(17)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
6	(18)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
7	(19)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
8	(20)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
9	(21)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
10	(22)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE ITO4
11	(23)	D065C NETWORK SUPPORT ANALYST	6	GRADE IT04
12	(24)	D064C WEBSITE DEVELOPER	2	GRADE IT04
13	(25)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
14	(26)	D084C COMPUTER OPERATOR	2	GRADE IT02
15	(27)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
16	(28)	A002C DFA ASSISTANT ACCOUNTING ADMINISTRATOR	3	GRADE GS15
17	(29)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
18	(30)	A001C DFA ASSISTANT TAX RESEARCH ADMINISTRATOR	R 1	GRADE GS14
19	(31)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
20	(32)	R040C DFA STATEWIDE PROGRAM MANAGER	7	GRADE GS13
21	(33)	A021C AGENCY CONTROLLER I	2	GRADE GS12
22	(34)	A025C DFA ACCOUNTING ACFR COORDINATOR	5	GRADE GS12
23	(35)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
24	(36)	A007C AUDIT MANAGER	1	GRADE GS11
25	(37)	R041C DFA STATEWIDE PROGRAM COORDINATOR	28	GRADE GS11
26	(38)	R043C DFA STATEWIDE PROGRAM SPECIALIST	4	GRADE GS09
27	(39)	G109C GRANTS MANAGER	3	GRADE GS09
28	(40)	A082C ACCOUNTANT II	1	GRADE GS08
29	(41)	A047C FINANCIAL ANALYST II	1	GRADE GS08
30	(42)	A089C ACCOUNTANT I	7	GRADE GS07
31	(43)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
32	(44)	G132C DFA PROGRAM MANAGER	3	GRADE GS07
33	(45)	G147C GRANTS COORDINATOR	5	GRADE GS07
34	(46)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
35	(47)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
36	(48)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06

1	(49)	G180C GRANTS ANALYST	9	GRADE GS06
2	(50)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
3	(51)	D077C HELP DESK SPECIALIST	4	GRADE GS05
4	(52)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
5	(53)	A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
6		MAX. NO. OF EMPLOYEES	207	

8 SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is 9 hereby authorized, for the Department of Finance and Administration - Budget 10 and Management Services Division for the 2025-2026 fiscal year, the following 11 maximum number of part-time or temporary employees, to be known as "Extra 12 Help", payable from funds appropriated herein for such purposes: twelve (12) temporary or part-time employees, when needed, at rates of pay not to exceed 13 14 those provided in the Uniform Classification and Compensation Act, or its 15 successor, or this act for the appropriate classification.

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SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2026, the following:

24	ITEM		FISCAL YEAR
25	NO.		2025-2026
26	(01)	REGULAR SALARIES	\$14,002,675
27	(02)	EXTRA HELP	130,000
28	(03)	PERSONAL SERVICES MATCHING	4,716,355
29	(04)	OVERTIME	5,000
30	(05)	MAINT. & GEN. OPERATION	
31		(A) OPER. EXPENSE	1,500,000
32		(B) CONF. & TRAVEL	75,000
33		(C) PROF. FEES	211,000
34		(D) CAP. OUTLAY	100,000
35		(E) DATA PROC.	0
36		TOTAL AMOUNT APPROPRIATED	\$20,740,030

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SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2026, the following:

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10 ITEM FISCAL YEAR 11 NO. 2025-2026 12 (01) MAINT. & GEN. OPERATION \$35,000 13 (A) OPER. EXPENSE 14 (B) CONF. & TRAVEL 0 15 (C) PROF. FEES 5,000 16 (D) CAP. OUTLAY 0 17 (E) DATA PROC. 0 18 (02) REFUNDS/REIMBURSEMENTS 300,000 19 TOTAL AMOUNT APPROPRIATED \$340,000

20

SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF 21 22 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the 23 Department of Finance and Administration - Budget and Management Services 24 Division for the 2025-2026 fiscal year, the following maximum number of part-25 time or temporary employees, to be known as "Extra Help", payable from funds 26 appropriated herein for such purposes: one (1) temporary or part-time 27 employees, when needed, at rates of pay not to exceed those provided in the 28 Uniform Classification and Compensation Act, or its successor, or this act 29 for the appropriate classification.

30

31 SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF 32 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the 33 Department of Finance and Administration - Budget and Management Services 34 Division, to be payable from the federal funds as designated by the Chief 35 Fiscal Officer of the State, for personal services, operating expenses and 36 administration of federal funds received through the Federal Victims of Crime

30

Act, Stop Violence Against Women Act, and the Family Violence Prevention and
 Services Act for the fiscal year ending June 30, 2026, the following:

5			
4	ITEM		FISCAL YEAR
5	NO.		2025-2026
6	(01)	REGULAR SALARIES	\$521 , 862
7	(02)	EXTRA HELP	6,272
8	(03)	PERSONAL SERVICES MATCHING	212,388
9	(04)	OVERTIME	2,500
10	(05)	MAINT. & GEN. OPERATION	
11		(A) OPER. EXPENSE	150,000
12		(B) CONF. & TRAVEL	13,000
13		(C) PROF. FEES	74,219
14		(D) CAP. OUTLAY	0
15		(E) DATA PROC.	0
16	(06)	GRANTS AND AID - STATEWIDE VIOLENCE	
17		PREVENTION ACTIVITIES	30,440,304
18	(07)	REFUNDS/REIMBURSEMENTS	78,125
19	(08)	GRANTS MGMT SYSTEM	200,000
20		TOTAL AMOUNT APPROPRIATED	\$31,698,670
21			
22		SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERV	ICES - VICTIMS

SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the fiscal year ending June 30, 2026, the following:

7

OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2026, the following:

9	ITEM		FISCAL YEAR
10	NO.		2025-2026
11	(01)	REGULAR SALARIES	\$169,991
12	(02)	PERSONAL SERVICES MATCHING	81,485
13	(03)	MAINT. & GEN. OPERATION	
14		(A) OPER. EXPENSE	168,129
15		(B) CONF. & TRAVEL	3,500
16		(C) PROF. FEES	205,000
17		(D) CAP. OUTLAY	0
18		(E) DATA PROC.	0
19	(04)	GRANTS/AID - DEPT OF JUSTICE	
20		NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
21	(05)	REFUNDS/REIMBURSEMENTS	200,000
22		TOTAL AMOUNT APPROPRIATED	\$4,828,105
0.0			

23

8

24 SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT 25 OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby 26 appropriated, to the Department of Finance and Administration - Budget and 27 Management Services Division, to be payable from the Miscellaneous Agencies 28 Fund Account, for grants and aid to state agencies and local governments for 29 matching funds and to implement or sustain approved drug law enforcement, 30 violent offender, substance abuse and other non-victim assistance program 31 grants for the fiscal year ending June 30, 2026, the following: 32

33ITEMFISCAL YEAR34NO.2025-202635(01)DEPT OF JUSTICE NON-VICTIM ASSISTANCE\$1,000,00036MATCHING GRANTS\$1,000,000

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1		
2	SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -	
3	INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department	of
4	Finance and Administration, to be payable from the State Central Services	
5	Fund, for personal services and operating expenses of the Department of	
6	Finance and Administration - Budget and Management Services Division for	the
7	fiscal year ending June 30, 2026, the following:	
8		
9	ITEM FISCAL YEA	R
10	NO. 2025-202	.6
11	(01) INFORMATION TECHNOLOGY SERVICES \$31,000,00	
12	(02) AASIS BILLINGS 15,200,00	0
13	(03) IT APPRENTICESHIP PROGRAM	0
14	TOTAL AMOUNT APPROPRIATED\$46,350,00	0
15		
16	SECTION 14. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEW	IDE
17	PAYROLL PAYING. There is hereby appropriated, to the Department of Finar	ce
18	and Administration - Budget and Management Services Division, to be payab	le
19	from the paying account as determined by the Chief Fiscal Officer of the	
20	State, for providing disbursement of personal services of the various sta	te
21	agencies as a result of the consolidation to one federal identification	
22	number for all state agencies in the State of Arkansas for the fiscal ye	ar
23	ending June 30, 2026, the following:	
24		
25	ITEM FISCAL YEA	R
26	<u>NO.</u> 2025-202	<u>.6</u>
27	(01) STATEWIDE PAYROLL PAYING\$50,00	0
28		
29	SECTION 15. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMEST	ΊC
30	VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of	f
31	Finance and Administration, to be payable from the Domestic Violence Shel	ter
32	Fund, for statewide grants awarded to a statewide domestic violence entit	У
33	under the Arkansas Domestic Violence Shelter Act of the Department of Fir	
34	and Administration - Budget and Management Services Division for the fisc	al
35	year ending June 30, 2026, the following:	
36		

1	ITEM	FISCAL YEAR				
2	NO.	2025-2026				
3	(01) DOMESTIC VIOLENCE SHELTER GRANTS	\$100,000				
4						
5	SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERV	/ICES - PROJECT				
6	SAFE NEIGHBORHOODS. There is hereby appropriated, to the De	epartment of				
7	Finance and Administration, to be payable from the federal f	funds as				
8	designated by the Chief Fiscal Officer of the State, for per	csonal services,				
9	operating expenses, and grants and aid related to Project Sa	afe Neighborhoods				
10	of the Department of Finance and Administration - Budget and	l Management				
11	Services Division for the fiscal year ending June 30, 2026,	the following:				
12						
13	ITEM	FISCAL YEAR				
14	NO.	2025-2026				
15	(01) REGULAR SALARIES	\$27 , 467				
16	(02) PERSONAL SERVICES MATCHING	13,976				
17	(03) MAINT. & GEN. OPERATION					
18	(A) OPER. EXPENSE	4,946				
19	(B) CONF. & TRAVEL	11,320				
20	(C) PROF. FEES	0				
21	(D) CAP. OUTLAY	0				
22	(E) DATA PROC.	0				
23	(04) GRANTS & AID - PROJECT SAFE					
24	NEIGHBORHOODS	349,550				
25	TOTAL AMOUNT APPROPRIATED	\$407 , 259				
26						
27	SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERV	/ICES -				
28	COMPREHENSIVE OPIOID ABUSE PROGRAM. There is hereby appropr	riated, to the				
29	Department of Finance and Administration, to be payable from	n the federal				
30	funds as designated by the Chief Fiscal Officer of the State	e, for personal				
31	services, operating expenses, and grants and aid related to	services, operating expenses, and grants and aid related to the Comprehensive				
32	Opioid Abuse Program of the Department of Finance and Admini	istration - Budget				
33	and Management Services Division for the fiscal year ending	June 30, 2026,				
34	the following:					
35						
36	ITEM	FISCAL YEAR				

1	NO.		2025-2026
2	(01) REGULAR	SALARIES	\$158,475
3	(02) PERSONA	L SERVICES MATCHING	112,291
4	(03) MAINT.	& GEN. OPERATION	
5	(A) OPE	R. EXPENSE	295,597
6	(B) CON	F. & TRAVEL	74,902
7	(C) PRO	F. FEES	263,290
8	(D) CAP	. OUTLAY	0
9	(E) DAT	A PROC.	0
10	(04) GRANTS	& AID - COMPREHENSIVE OPIOID	
11	ABUSE P	ROGRAM	6,955,800
12	TOTAL A	MOUNT APPROPRIATED	\$7,860,355
13			
14	SECTION	18. APPROPRIATION - CHILD ABUSE AND NEG	LECT PROGRAMS. There is
15	hereby approp	riated, to the Department of Finance and	Administration, to be
16	payable from	the Miscellaneous Agencies Fund Account,	for child abuse and
17	neglect expen	ses and grants for the fiscal year ending	g June 30, 2026, the
18	following:		
19			
1)			
20	ITEM		FISCAL YEAR
	ITEM NO.		FISCAL YEAR 2025-2026
20	NO.	BUSE AND NEGLECT PROGRAM	
20 21	NO.		
20 21 22	<u>NO.</u> (01) CHILD A		2025-2026
20 21 22 23	NO. (01) CHILD A EXPENSE		2025-2026 \$5,251,521
20 21 22 23 24	NO. (01) CHILD A EXPENSE SECTION	S	2025-2026 \$5,251,521 CENTERS OF ARKANSAS.
20 21 22 23 24 25	NO. (01) CHILD A EXPENSE SECTION There is here	S 19. APPROPRIATION - CHILDREN'S ADVOCACY	2025-2026 \$5,251,521 CENTERS OF ARKANSAS. nance and
20 21 22 23 24 25 26	NO. (01) CHILD A EXPENSE SECTION There is here Administratio	S 19. APPROPRIATION - CHILDREN'S ADVOCACY by appropriated, to the Department of Fir	2025-2026 \$5,251,521 CENTERS OF ARKANSAS. nance and ren's Advocacy Center
20 21 22 23 24 25 26 27	NO. (01) CHILD A EXPENSE SECTION There is here Administratio Fund, for gra	S 19. APPROPRIATION - CHILDREN'S ADVOCACY by appropriated, to the Department of Fi n, to be payable from the Arkansas Child	2025-2026 \$5,251,521 CENTERS OF ARKANSAS. nance and ren's Advocacy Center
20 21 22 23 24 25 26 27 28	NO. (01) CHILD A EXPENSE SECTION There is here Administratio Fund, for gra	S 19. APPROPRIATION - CHILDREN'S ADVOCACY by appropriated, to the Department of Fi n, to be payable from the Arkansas Child nts to children's advocacy centers in Ar	2025-2026 \$5,251,521 CENTERS OF ARKANSAS. nance and ren's Advocacy Center
20 21 22 23 24 25 26 27 28 29	NO. (01) CHILD A EXPENSE SECTION There is here Administratio Fund, for gra	S 19. APPROPRIATION - CHILDREN'S ADVOCACY by appropriated, to the Department of Fi n, to be payable from the Arkansas Child nts to children's advocacy centers in Ar	2025-2026 \$5,251,521 CENTERS OF ARKANSAS. nance and ren's Advocacy Center
20 21 22 23 24 25 26 27 28 29 30	NO. (01) CHILD A EXPENSE SECTION There is here Administratio Fund, for gra year ending J	S 19. APPROPRIATION - CHILDREN'S ADVOCACY by appropriated, to the Department of Fi n, to be payable from the Arkansas Child nts to children's advocacy centers in Ar	2025-2026 \$5,251,521 CENTERS OF ARKANSAS. nance and ren's Advocacy Center kansas for the fiscal
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) CHILD A EXPENSE SECTION There is here Administratio Fund, for graving year ending J ITEM NO.	S 19. APPROPRIATION - CHILDREN'S ADVOCACY by appropriated, to the Department of Fi n, to be payable from the Arkansas Child nts to children's advocacy centers in Ar	2025-2026 \$5,251,521 CENTERS OF ARKANSAS. nance and ren's Advocacy Center kansas for the fiscal FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) CHILD A EXPENSE SECTION There is here Administratio Fund, for graving year ending J ITEM NO.	S 19. APPROPRIATION - CHILDREN'S ADVOCACY by appropriated, to the Department of Fin n, to be payable from the Arkansas Child nts to children's advocacy centers in Art une 30, 2026, the following:	2025-2026 \$5,251,521 CENTERS OF ARKANSAS. nance and ren's Advocacy Center kansas for the fiscal FISCAL YEAR 2025-2026
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) CHILD A EXPENSE SECTION There is here Administratio Fund, for graving year ending Junch ITEM NO. (01) CHILDRE	S 19. APPROPRIATION - CHILDREN'S ADVOCACY by appropriated, to the Department of Fin n, to be payable from the Arkansas Child nts to children's advocacy centers in Art une 30, 2026, the following:	2025-2026 \$5,251,521 CENTERS OF ARKANSAS. nance and ren's Advocacy Center kansas for the fiscal FISCAL YEAR 2025-2026 \$500,000

the Department of Finance and Administration - Budget and Management Services
 Division for the 2025-2026 fiscal year, the following maximum number of
 regular employees.

4					
5					Maximum Annual
6				Maximum	Salary Rate
7	Item	Class		No. of	Fiscal Year
8	No.	Code	Title	Employees	2025-2026
9	(1)	U127U	EXEC DIR DEVLPMTL DISABILITIE	S COUNCIL 1	GRADE GS11
10	(2)	G109C	GRANTS MANAGER	1	GRADE GS09
11	(3)	G147C	GRANTS COORDINATOR	2	GRADE GS07
12	(4)	C022C	BUSINESS OPERATIONS SPECIALIS	Г <u>1</u>	GRADE GS05
13		MAX. 1	NO. OF EMPLOYEES	5	
14					
15		SECTIO	N 21. APPROPRIATION - BUDGET A	ND MANAGEMENT SE	RVICES -
16	DEVELO	PMENTA	L DISABILITIES PLANNING COUNCI	L - STATE. Ther	e is hereby
17	approp	oriated	, to the Department of Finance	and Administrat	ion, to be payable
18	from t	he Mis	cellaneous Agencies Fund Accour	nt, for personal	services of the
19	Depart	ment o	f Finance and Administration -	Budget and Mana	gement Services
20	Divisi	.on - De	evelopmental Disabilities Plan	ning Council - S	tate for the fiscal
21	year e	ending .	June 30, 2026, the following:		
22					
23	ITEM				FISCAL YEAR
24	NO.				2025-2026
25	(01)	REGULA	R SALARIES		\$28,407
26	(02)	PERSON	AL SERVICES MATCHING		9,118
27		TOTAL	AMOUNT APPROPRIATED		\$37,525
28					
29		SECTIO	N 22. APPROPRIATION - BUDGET A	ND MANAGEMENT SE	RVICES -
30	DEVELO	PMENTA	L DISABILITIES PLANNING COUNCI	L - FEDERAL. Th	ere is hereby
31			, to the Department of Finance		
32	from t	he fed	eral funds as designated by the	e Chief Fiscal O	officer of the
33		-	ersonal services, operating ex		
34	Depart	ment o	f Finance and Administration -	Budget and Mana	gement Services
35	Divisi	.on - De	evelopmental Disabilities Plan	ning Council - F	ederal for the
36	fiscal	year o	ending June 30, 2026, the foll	owing:	

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2	ITEM			FISCAL YEAR
3	NO.			2025-2026
4	(01)	REGULAR SALARIES		\$282,710
5	(02)	PERSONAL SERVICES MATCHING		103,389
6	(03)	MAINT. & GEN. OPERATION		
7		(A) OPER. EXPENSE		25 9, 025
8		(B) CONF. & TRAVEL		10,843
9		(C) PROF. FEES		120,000
10		(D) CAP. OUTLAY		0
11		(E) DATA PROC.		0
12	(04)	GRANTS AND AID		1,190,929
13		TOTAL AMOUNT APPROPRIATED		\$1,966,896
14				
15		SECTION 23. REGULAR SALARIES - REVENUE	SERVICES DIV	ISION. There is
16	hereb	y established for the Department of Fin	ance and Admi	nistration - Revenue
17	Servi	ces Division for the 2025-2026 fiscal y	ear, the foll	owing maximum number
18	of re	gular employees.		
19				
20				Maximum Annual
			Maximum	Maximum Annual Salary Rate
20	Item	Class	Maximum No. of	
20 21	Item No.	Class Code Title		Salary Rate
20 21 22			No. of Employees	Salary Rate Fiscal Year
20 21 22 23	No.	Code Title	No. of Employees REVENUE 1	Salary Rate Fiscal Year 2025-2026
20 21 22 23 24	<u>No.</u> (1)	Code Title NOO3N DFA DEP DIR AND COMMISSIONER OF	No. of Employees REVENUE 1 1	Salary Rate Fiscal Year 2025-2026 GRADE SE03
20 21 22 23 24 25	<u>No.</u> (1) (2) (3)	Code Title NOO3N DFA DEP DIR AND COMMISSIONER OF NO35N DFA MOTOR VEHICLE ADMINISTRATOR	No. of Employees REVENUE 1 1 Y & LEGAL 1	Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02
20 21 22 23 24 25 26	<u>No.</u> (1) (2) (3) (4)	Code Title N003N DFA DEP DIR AND COMMISSIONER OF N035N DFA MOTOR VEHICLE ADMINISTRATOR N004N DFA REV ASST COMMISSIONER POLIC	No. of Employees REVENUE 1 1 Y & LEGAL 1 1	Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02
20 21 22 23 24 25 26 27	No. (1) (2) (3) (4) (5)	Code Title N003N DFA DEP DIR AND COMMISSIONER OF N035N DFA MOTOR VEHICLE ADMINISTRATOR N004N DFA REV ASST COMMISSIONER POLIC G002N DFA REVENUE CHIEF COUNSEL	No. of Employees REVENUE 1 1 Y & LEGAL 1 1	Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02
20 21 22 23 24 25 26 27 28	<u>No.</u> (1) (2) (3) (4) (5) (6)	Code Title N003N DFA DEP DIR AND COMMISSIONER OF N035N DFA MOTOR VEHICLE ADMINISTRATOR N004N DFA REV ASST COMMISSIONER POLIC G002N DFA REVENUE CHIEF COUNSEL N030N DFA STATE REVENUE OFFICE ADMINI	No. of Employees REVENUE 1 1 Y & LEGAL 1 1 STRATOR 1	Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02
20 21 22 23 24 25 26 27 28 29	No. (1) (2) (3) (4) (5) (6) (7)	Code Title N003N DFA DEP DIR AND COMMISSIONER OF N035N DFA MOTOR VEHICLE ADMINISTRATOR N004N DFA REV ASST COMMISSIONER POLIC G002N DFA REVENUE CHIEF COUNSEL N030N DFA STATE REVENUE OFFICE ADMINI N029N DFA TAX ADMINISTRATOR	No. of Employees REVENUE 1 1 Y & LEGAL 1 1 STRATOR 1 2 1	Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02
20 21 22 23 24 25 26 27 28 29 30	No. (1) (2) (3) (4) (5) (6) (7) (8)	CodeTitleN003NDFADEPDIRANDCOMMISSIONEROFN035NDFAMOTORVEHICLEADMINISTRATORN004NDFAREVASSTCOMMISSIONERPOLICG002NDFAREVENUECHIEFCOUNSELN030NDFASTATEREVENUEOFFICEADMININ029NDFATAXADMINISTRATORN028NDFATAXAUDITADMINISTRATOR	No. of Employees REVENUE 1 1 Y & LEGAL 1 1 STRATOR 1 2 1 1	Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02
20 21 22 23 24 25 26 27 28 29 30 31	No. (1) (2) (3) (4) (5) (6) (7) (8) (9)	Code Title N003N DFA DEP DIR AND COMMISSIONER OF N035N DFA MOTOR VEHICLE ADMINISTRATOR N004N DFA REV ASST COMMISSIONER POLIC G002N DFA REVENUE CHIEF COUNSEL N030N DFA STATE REVENUE OFFICE ADMINI N029N DFA TAX ADMINISTRATOR N028N DFA TAX AUDIT ADMINISTRATOR D054C COMPUTER SUPPORT COORDINATOR	No. of Employees REVENUE 1 1 Y & LEGAL 1 1 STRATOR 1 2 1 1	Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02
20 21 22 23 24 25 26 27 28 29 30 31 32	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10)	CodeTitleN003NDFADEPDIRANDCOMMISSIONEROFN035NDFAMOTORVEHICLEADMINISTRATORN004NDFAREVASSTCOMMISSIONERPOLICG002NDFAREVENUECHIEFCOUNSELN030NDFASTATEREVENUEOFFICEADMININ029NDFATAXADMINISTRATORNO28NDFATAXAUDITADMINISTRATORN028NDFATAXAUDITADMINISTRATORD054CCOMPUTERSUPPORTCOORDINATORD056CSYSTEMSCOORDINATIONANALYST	No. of Employees REVENUE 1 1 Y & LEGAL 1 1 STRATOR 1 2 1 1 1 1 1	Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE IT05 GRADE IT05
20 21 22 23 24 25 26 27 28 29 30 31 32 33	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)	CodeTitleN003NDFADEPDIRANDCOMMISSIONEROFN035NDFAMOTORVEHICLEADMINISTRATORN004NDFAREVASSTCOMMISSIONERPOLICG002NDFAREVENUECHIEFCOUNSELN030NDFASTATEREVENUEOFFICEADMININ029NDFATAXADMINISTRATORN028NDFATAXAUDITADMINISTRATORN028NDFATAXAUDITADMINISTRATORD054CCOMPUTERSUPPORTCOORDINATORD056CSYSTEMSCOORDINATIONANALYSTD084CCOMPUTEROPERATOR	No. of Employees REVENUE 1 Y & LEGAL 1 Y & LEGAL 1 STRATOR 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Salary Rate Fiscal Year 2025-2026 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE IT05 GRADE IT05 GRADE IT02 GRADE GS14

1	(14)	G004C MANAGING ATTORNEY	6	GRADE GS13
2	(15)	G310C TAX APPEALS STAFF ATTORNEY	4	GRADE GS13
3	(16)	G025C ATTORNEY SUPERVISOR	4	GRADE GS12
4	(17)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	3	GRADE GS12
5	(18)	A014C FISCAL DIVISION MANAGER	5	GRADE GS12
6	(19)	G047C ATTORNEY SPECIALIST	12	GRADE GS11
7	(20)	G044C DFA REVENUE PROBLEM RESOLUTION OFFICER	2	GRADE GS11
8	(21)	R041C DFA STATEWIDE PROGRAM COORDINATOR	6	GRADE GS11
9	(22)	A033C TAX AUDITOR SUPERVISOR	21	GRADE GS11
10	(23)	G061C ACD DEPUTY DIRECTOR	1	GRADE GS10
11	(24)	A049C DFA REVENUE OFFICE DISTRICT MANAGER	5	GRADE GS10
12	(25)	G045C DFA DIVISION MANAGER III	10	GRADE GS09
13	(26)	T106C DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
14	(27)	R043C DFA STATEWIDE PROGRAM SPECIALIST	1	GRADE GS09
15	(28)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
16	(29)	A054C TAX AUDITOR II	172	GRADE GS09
17	(30)	G084C DFA DIVISION MANAGER II	7	GRADE GS08
18	(31)	G133C DFA DIVISION MANAGER I	18	GRADE GS07
19	(32)	A069C DFA REVENUE OFFICE ASST DISTRICT MNGR	5	GRADE GS07
20	(33)	T032C DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07
21	(34)	S017C MAINTENANCE COORDINATOR	2	GRADE GS07
22	(35)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
23	(36)	A059C TAX AUDITOR	2	GRADE GS07
24	(37)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
25	(38)	A077C DFA LOCAL REVENUE OFFICE MANAGER	53	GRADE GS06
26	(39)	E033C DFA ORGANIZATIONAL DEVELOPMENT SPEC	1	GRADE GS06
27	(40)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
28	(41)	C029C HEARING OFFICER	26	GRADE GS06
29	(42)	G179C LEGAL SERVICES SPECIALIST	5	GRADE GS06
30	(43)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
31	(44)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
32	(45)	S041C BOILER OPERATOR	6	GRADE GS05
33	(46)	C022C BUSINESS OPERATIONS SPECIALIST	2	GRADE GS05
34	(47)	A094C DFA LOCAL REVENUE OFFICE SUPERVISOR	88	GRADE GS05
35	(48)	C042C DFA REVENUE SUPERVISOR	33	GRADE GS05
36	(49)	A091C FISCAL SUPPORT ANALYST	20	GRADE GS05

1	(50)	R032C HUMAN RESOURCES PROGRAM REPRESENTA	TIVE 1	GRADE GS05
2	(51)	V015C PURCHASING SPECIALIST	1	GRADE GS05
3	(52)	C056C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
4	(53)	C048C DFA SUPERVISOR	92	GRADE GS04
5	(54)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
6	(55)	A102C FISCAL SUPPORT TECHNICIAN	6	GRADE GS04
7	(56)	CO46C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
8	(57)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
9	(58)	C073C ADMINISTRATIVE SPECIALIST II	28	GRADE GS03
10	(59)	C059C DFA SERVICE REPRESENTATIVE	780	GRADE GS03
11	(60)	S064C SKILLED TRADES HELPER	2	GRADE GS03
12	(61)	X172C TAX INVESTIGATOR	33	GRADE GS03
13	(62)	S087C INSTITUTIONAL SERVICES ASSISTANT	10	GRADE GS01
14		MAX. NO. OF EMPLOYEES	1,545	

15

16 SECTION 24. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby 17 authorized, for the Department of Finance and Administration - Revenue 18 Services Division for the 2025-2026 fiscal year, the following maximum number 19 of part-time or temporary employees, to be known as "Extra Help", payable 20 from funds appropriated herein for such purposes: eighty (80) temporary or 21 part-time employees, when needed, at rates of pay not to exceed those 22 provided in the Uniform Classification and Compensation Act, or its 23 successor, or this act for the appropriate classification.

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25 SECTION 25. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS. 26 There is hereby appropriated, to the Department of Finance and 27 Administration, to be payable from the State Central Services Fund, for 28 personal services and operating expenses of the Department of Finance and 29 Administration - Revenue Services Division for the fiscal year ending June 30, 2026, the following:

32	ITEM		FISCAL YEAR
33	NO.		2025-2026
34	(01)	REGULAR SALARIES	\$68,627,649
35	(02)	EXTRA HELP	400,000
36	(03)	PERSONAL SERVICES MATCHING	28,257,216

15

1	(04)	OVERTIME	500,000
2	(05)	MAINT. & GEN. OPERATION	
3		(A) OPER. EXPENSE	24,990,000
4		(B) CONF. & TRAVEL	106,000
5		(C) PROF. FEES	100,000
6		(D) CAP. OUTLAY	600,000
7		(E) DATA PROC.	0
8		TOTAL AMOUNT APPROPRIATED	\$123,580,865

SECTION 26. APPROPRIATION REVENUE SERVICES DIVISION - DRIVER

SERVICES/MOTOR VEHICLES PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Commercial Driver License Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Driver Services/Motor Vehicles Program for the fiscal year ending June 30, 2026, the following:

17

18 ITEM FISCAL YEAR 19 NO. 2025-2026 20 (01) REGULAR SALARIES \$330,510 21 PERSONAL SERVICES MATCHING 152,309 (02) 22 (03) OVERTIME 30,000 23 MAINT. & GEN. OPERATION (04) 24 (A) OPER. EXPENSE 5,352,352 25 (B) CONF. & TRAVEL 0 26 (C) PROF. FEES 0 27 (D) CAP. OUTLAY 0 28 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 29 \$5,865,171

30

SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Individual Income Tax Withholding Fund, for the purpose of making individual income tax refunds of taxes withheld under the provisions of Arkansas Code beginning at 26-51-901 and

16

1 property tax rebates under Amendment 79 of the Arkansas Constitution for the 2 fiscal year ending June 30, 2026, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2025-2026 6 (01) INDIVIDUAL INCOME TAX & AD VALOREM 7 PROPERTY TAX REBATES - REFUND/REIMB \$780,000,000 8 9 SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - CORPORATE 10 INCOME TAX. There is hereby appropriated, to the Department of Finance and 11 Administration - Revenue Services Division, to be payable from the Corporate 12 Income Tax Withholding Fund, for the purpose of making corporate income tax 13 refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for 14 the fiscal year ending June 30, 2026, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2025-2026 18 (01) CORPORATE INCOME TAX -19 REFUND/REIMBURSEMENTS \$200,000,000 20 SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX 21 22 REFUNDS. There is hereby appropriated, to the Department of Finance and 23 Administration - Revenue Services Division, to be payable from the Gasoline 24 Tax Refund Fund, for paying the valid gasoline tax refund claims of 25 agricultural users and bus drivers in the manner and to the extent provided 26 by law for the fiscal year ending June 30, 2026, the following: 27 28 ITEM FISCAL YEAR 29 NO. 2025-2026 (01) GASOLINE TAX REFUND CLAIMS \$1,500,000 30 31 32 SECTION 30. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE 33 MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of 34 Finance and Administration - Revenue Services Division, to be payable from 35 the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate 36 users of motor fuels and special motor fuels as authorized by law for the

17

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1	fiscal year ending June 30, 2026, the following:	
2	ribbar your ending cane so, relo, end rerrening.	
3	ITEM	FISCAL YEAR
4	NO.	2025-2026
5	(01) INTERSTATE MOTOR FUEL TAX -	
6	REFUND/REIMBURSEMENTS	\$10,000,000
7		
8	SECTION 31. APPROPRIATION - REVENUE SERVICES DIVISION -	- MISCELLANEOUS
9	TAX REFUNDS. There is hereby appropriated, to the Department	t of Finance and
10	Administration - Revenue Services Division, to be payable fro	om the
11	Miscellaneous Revolving Fund, for making refunds of taxes err	roneously paid
12	and for refunds of the gross receipts taxes paid upon tickets	s to athletic
13	events pursuant to Arkansas Code 26-52-412 and for other purp	poses as
14	authorized by law for the fiscal year ending June 30, 2026, t	the following:
15		
16	ITEM	FISCAL YEAR
17	NO.	2025-2026
18	(01) MISCELLANEOUS TAX -	
19	REFUND/REIMBURSEMENTS	\$175,000,000
20		
21	SECTION 32. APPROPRIATION - REVENUE SERVICES DIVISION -	- SPECIAL PLATES.
22	There is hereby appropriated, to the Department of Finance an	nd Administration
23	- Revenue Services Division, to be payable from the cash fund	d deposited in
24	the State Treasury as determined by the Chief Fiscal Officer	of the State,
25	for administrative and operating expenses of disbursing the M	Notor Vehicle
26	Special License Plate fees to the proper entities for the fis	scal year ending
27	June 30, 2026, the following:	
28		
2 9	ITEM	FISCAL YEAR
30	NO.	2025-2026
31	(01) MV SPECIAL PLATES-ADMINISTRATIVE &	
32	OPERATING EXPENSES	\$5,000,000
33		
34	SECTION 33. APPROPRIATION - REVENUE SERVICES DIVISION -	- REVENUE
35	MISCELLANEOUS CASH. There is hereby appropriated, to the Dep	partment of
36	Finance and Administration - Revenue Services Division, to be	e payable from

18

the cash fund deposited in the State Treasury as determined by the Chief
 Fiscal Officer of the State, for distribution of fees and service charges
 collected on behalf of other entities and for other purposes as authorized by
 law for the fiscal year ending June 30, 2026, the following:

6	ITEM		FISCAL YEAR
7	NO.		2025-2026
8	(01)	DISTRIBUTION OF FEES / SERVICE CHARGES	\$100,000

10 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED 12 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared 13 Services paying accounts on his or her books and on the books of the 14 Treasurer of State and the Auditor of State for the payment of personal 15 services and operating expenses in the Shared Services Paying Account 16 Appropriation by the Department of Finance and Administration.

17 (2) The Chief Fiscal Officer of the State shall direct the transfer
18 of funds and appropriations to the Shared Services Paying Account
19 appropriation section of this act on the books of the Treasurer of State, the
20 Auditor of State, and the Chief Fiscal Officer of the State.

(3) The transfer authority provided to the department in subdivision (a)(2) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(4) The provisions of this section shall be in effect from the date of
passage through June 30, 2025 2026.

27

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9

28 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET 30 AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS. 31 The funds appropriated in this Act for Department of Justice Non-Victim 32 Assistance Matching Grants shall be used for matching funds for administering 33 the Federal Grants provided in this Act for the Department of Justice Non-34 Victim Assistance Grants. The Department of Finance and Administration -35 Budget and Management Services Division is hereby authorized to call upon all 36 state agencies to assist in the implementation of the Department of Justice

19

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1 Non-Victim Assistance Grants. However, if no Federal Grants are available to 2 be matched with these funds, the funding provided from the Miscellaneous 3 Agencies Fund Account may be used to provide funding for Drug Task Force 4 operations across the State. The funds appropriated in this Act for 5 Department of Justice Non-Victim Assistance Matching Grants may be used to 6 provide one hundred percent (100%) of the required matching funds for state 7 agencies and to provide up to sixty percent (60%) of the required matching 8 funds for local governments should Federal Grants be available. Such funds 9 and appropriation may be transferred to eligible state agencies or paid to 10 local governments to be used for matching federal funds for administration of 11 the Department of Justice Non-Victim Assistance Grants or paid to local 12 governments to be used to fund Drug Task Force operations in such amounts as 13 determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or 14 other oversight agency as designated by the Governor. Any unobligated 15 balances in funds in this Act for the Department of Justice Non-Victim 16 Assistance Grants may be used by state agencies as matching funds for other 17 U.S. Department of Justice Grants in an amount determined by the Chief Fiscal 18 Officer of the State.

Any unexpended balances in funds provided for Department of Justice NonVictim Assistance Matching Grants in this act remaining on June 30, 2024
<u>2025</u>, may be carried forward and used for the same purpose during the fiscal
year ending June 30, 2025 2026.

23 The provisions of this section shall be in effect only from July 1, $\frac{2024}{2025}$ through June 30, $\frac{2025}{2026}$.

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26 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - APPROPRIATION TRANSFERS. The Secretary of the Department 28 29 of Finance and Administration is authorized to transfer appropriation between 30 refund line item appropriations in this Act. The Secretary of the Department 31 of Finance and Administration shall immediately report any such transfers to 32 the Arkansas Legislative Council or Joint Budget Committee. Such report shall contain the amounts transferred and the reasons for the same. 33 34 The provisions of this section shall be in effect only from July 1, 2024 35 2025 through June 30, 2025 2026.

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1 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE 2 SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized 3 4 herein are specifically exempt from limitation of hours, either by act or regulation. Provided, however, when a temporary or part-time employee is 5 6 employed by the Department of Finance and Administration - Revenue Services 7 Division for a period of time exceeding seven (7) months, a report of such 8 shall be filed with the Arkansas Legislative Council or Joint Budget 9 Committee.

10 The provisions of this section shall be in effect only from July 1, 2024
11 2025 through June 30, 2025 2026.

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SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE 15 SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS. 16 The Secretary of the Department of Finance and Administration is authorized 17 to employ certified law enforcement officers and specialized police personnel 18 as certified under § 12-9-101 et seq. The certified law enforcement officers 19 and specialized police personnel employed under this section shall be 20 responsible for maintaining order and providing for the security, protection, 21 and safety of the Department of Finance and Administration buildings, 22 grounds, property, employees and customers. The certified law enforcement 23 officer shall have the powers, duties, privileges, and immunities of a 24 certified law enforcement officer.

The following two classifications shall be used by the agency for security, protection, and safety personnel:

27			Maximum	Salary Rate
28	Item	Class	No. of	Fiscal Year
29	No.	Code Title	Employees	2024-2025 2025-2026
30	(1)	T106C DFA REVENUE SECURITY SU	IPERVISOR 1	GRADE GS09
31	(2)	T032C DFA REVENUE SECURITY CC	ORDINATOR <u>4</u>	GRADE GS07
32		MAX. NO. OF EMPLOYEES	5	

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34 Department of Finance and Administration Alcoholic Beverage Control
 35 Enforcement Division will manage training and certification of the certified
 36 law enforcement officers and specialized police personnel and maintain all

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required documentation.
 The provisions of this section shall be in effect only from July 1, 2024
 <u>2025</u> through June 30, 2025 <u>2026</u>.

SECTION 39. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 5 6 authorized by this act shall be limited to the appropriation for such agency 7 and funds made available by law for the support of such appropriations; and 8 the restrictions of the State Procurement Law, the General Accounting and 9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 10 Procedures and Restrictions Act, or their successors, and other fiscal 11 control laws of this State, where applicable, and regulations promulgated by 12 the Department of Finance and Administration, as authorized by law, shall be 13 strictly complied with in disbursement of said funds.

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15 SECTION 40. LEGISLATIVE INTENT. It is the intent of the General 16 Assembly that any funds disbursed under the authority of the appropriations 17 contained in this act shall be in compliance with the stated reasons for 18 which this act was adopted, as evidenced by the Agency Requests, Executive 19 Recommendations and Legislative Recommendations contained in the budget 20 manuals prepared by the Department of Finance and Administration, letters, or 21 summarized oral testimony in the official minutes of the Arkansas Legislative 22 Council or Joint Budget Committee which relate to its passage and adoption. 23

24 SECTION 41. EMERGENCY CLAUSE. It is found and determined by the 25 General Assembly, that the Constitution of the State of Arkansas prohibits 26 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2025 is essential to the operation of 27 the agency for which the appropriations in this Act are provided, and that in 28 29 the event of an extension of the legislative session, the delay in the 30 effective date of this Act beyond July 1, 2025 could work irreparable harm upon the proper administration and provision of essential governmental 31 32 programs. Therefore, an emergency is hereby declared to exist and this Act 33 being necessary for the immediate preservation of the public peace, health 34 and safety shall be in full force and effect from and after July 1, 2025. 35

APPROVED: 4/10/25

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