Stricken language would be deleted from and underlined language would be added to present law. Act 65 of the Regular Session

| 1  | State of A  | rkansas            |                          |                 |                    |
|----|-------------|--------------------|--------------------------|-----------------|--------------------|
| 2  | 95th Gene   | ral Assembly       | A Bill                   |                 |                    |
| 3  | Regular Se  | ession, 2025       |                          |                 | SENATE BILL 108    |
| 4  |             |                    |                          |                 |                    |
| 5  | By: Joint l | Budget Committee   | :                        |                 |                    |
| 6  |             |                    |                          |                 |                    |
| 7  |             |                    |                          |                 |                    |
| 8  |             |                    | For An Act To Be         | Entitled        |                    |
| 9  |             | AN ACT TO          | MAKE AN APPROPRIATION    | FOR PERSONAL S  | ERVICES            |
| 10 |             | AND OPERA          | TING EXPENSES FOR THE S  | AU-TECH FOR TH  | Е                  |
| 11 |             | FISCAL YE          | AR ENDING JUNE 30, 2026  | ; AND FOR OTHE  | R                  |
| 12 |             | PURPOSES.          |                          |                 |                    |
| 13 |             |                    |                          |                 |                    |
| 14 |             |                    |                          |                 |                    |
| 15 |             |                    | Subtitle                 |                 |                    |
| 16 |             | AN A               | ACT FOR THE SAU-TECH APP | PROPRIATION FOR |                    |
| 17 |             | THE                | 2025-2026 FISCAL YEAR.   |                 |                    |
| 18 |             |                    |                          |                 |                    |
| 19 |             |                    |                          |                 |                    |
| 20 | BE IT EN    | NACTED BY THE      | GENERAL ASSEMBLY OF THE  | STATE OF ARKA   | NSAS:              |
| 21 |             |                    |                          |                 |                    |
| 22 | SI          | ECTION 1. REGU     | LAR SALARIES - OPERATIO  | NS. There is    | hereby established |
| 23 | for the     | SAU-Tech for       | the 2025-2026 fiscal ye  | ar, the follow  | ing maximum number |
| 24 | of regul    | Lar employees.     |                          |                 |                    |
| 25 |             |                    |                          |                 |                    |
| 26 |             |                    |                          |                 | Maximum Annual     |
| 27 |             |                    |                          | Maximum         | Salary Rate        |
| 28 | Item        |                    |                          | No. of          | Fiscal Year        |
| 29 | No.         | Title              |                          | Employees       | 2025-2026          |
| 30 |             | TWELVE MONT        | H EDUCATIONAL AND GENER  | AL              |                    |
| 31 |             | <u>ADMINISTRAT</u> | IVE POSITIONS            |                 |                    |
| 32 | (1)         | Chancellor,        | SAUT                     | 1               | \$208,138          |
| 33 | (2)         | IT Pool            |                          | 6               |                    |
| 34 |             | Network Eng        |                          |                 | \$200,973          |
| 35 |             |                    | Systems Manager          |                 | \$128,994          |
| 36 |             | Computer Ne        | twork Coordinator        |                 | \$128,780          |



| 1  | Technical Support Staff                   | \$123,019          |
|----|---|--------------------|
| 2  | Coordinator, Academic Computing           | \$121 <b>,</b> 571 |
| 3  | Coord., Administrative Computing          | \$121,570          |
| 4  | Coordinator of Information Technology     | \$119,967          |
| 5  | Website Developer/Programmer              | \$119,967          |
| 6  | System Programmer/Web Developer           | \$118,592          |
| 7  | Computer Systems Mgr.                     | \$108,987          |
| 8  | Database Administrator                    | \$106,607          |
| 9  | Systems Administrator                     | \$105 <b>,</b> 547 |
| 10 | Information Systems Security Specialist   | \$103 <b>,</b> 579 |
| 11 | Institution Information Technology Coord. | \$101,489          |
| 12 | Assistant Database Administrator          | \$97 <b>,</b> 665  |
| 13 | Computer Support Manager                  | \$97 <b>,</b> 585  |
| 14 | Information Systems Coordinator           | \$ <b>97,</b> 585  |
| 15 | Senior Software Support Specialist        | \$97 <b>,</b> 585  |
| 16 | Systems Specialist                        | \$ <b>97,</b> 585  |
| 17 | Information Technology Manager            | \$96,408           |
| 18 | Network Support Specialist                | \$ <b>9</b> 3,831  |
| 19 | Senior Software Support Analyst           | \$93,831           |
| 20 | Tech Support/Systems Admin.               | \$92,374           |
| 21 | Tech Support/Applications Support         | \$92,374           |
| 22 | Information Systems Business Manager      | \$90,223           |
| 23 | Security Analyst                          | \$90,223           |
| 24 | Systems Analyst                           | \$90,223           |
| 25 | Information Technology Specialist         | \$88,339           |
| 26 | Computer Support Coordinator              | \$86 <b>,</b> 753  |
| 27 | Software Support Analyst                  | \$86,753           |
| 28 | Systems Applications Supervisor           | \$86,753           |
| 29 | Computer Operations Coordinator           | \$83,416           |
| 30 | Systems Coordination Analyst              | \$83,416           |
| 31 | PC Support Specialist                     | \$81,860           |
| 32 | Computer Support Specialist               | \$80,208           |
| 33 | Database Analyst                          | \$80,208           |
| 34 | Digital Broadcast Specialist              | \$77,123           |
| 35 | Network Support Analyst                   | \$77,123           |
| 36 | Website Developer                         | \$77,123           |

| 1  |      | Information Systems Analyst            |   | \$74 <b>,</b> 157  |
|----|------|--|---|--------------------|
| 2  |      | Information Systems Security Analyst   |   | \$74 <b>,</b> 157  |
| 3  |      | Computer Support Analyst               |   | \$74 <b>,</b> 157  |
| 4  |      | Software Support Specialist            |   | \$71 <b>,</b> 305  |
| 5  |      | Telecommunications Supervisor          |   | \$71 <b>,</b> 305  |
| 6  |      | Media Specialist                       |   | \$69,975           |
| 7  |      | Computer Support Technician            |   | \$68,562           |
| 8  |      | Help Desk Specialist                   |   | \$68,562           |
| 9  |      | Computer Operator                      |   | \$65 <b>,</b> 925  |
| 10 |      | Network Analyst                        |   | \$65 <b>,</b> 925  |
| 11 |      | Telecommunications Specialist          |   | \$65 <b>,</b> 925  |
| 12 |      | Multimedia Specialist                  |   | \$62 <b>,</b> 208  |
| 13 |      | Information Technology Assistant       |   | \$58 <b>,6</b> 08  |
| 14 |      | Computer Lab Technician                |   | \$56 <b>,</b> 353  |
| 15 |      | Multimedia Technician                  |   | \$51 <b>,</b> 130  |
| 16 |      | Audiovisual Laboratory Assistant       |   | \$47,272           |
| 17 | (3)  | Vice-Chan. for Instruction             | 1 | \$167,057          |
| 18 | (4)  | Vice-Chan. for Dev. & Ext. Ed.         | 1 | \$156 <b>,</b> 658 |
| 19 | (5)  | Vice-Chan. for Finance                 | 1 | \$156 <b>,</b> 658 |
| 20 | (6)  | Vice-Chan. for Information Tech        | 1 | \$156 <b>,</b> 658 |
| 21 | (7)  | Vice-Chan. for Student Services        | 1 | \$156 <b>,</b> 658 |
| 22 | (8)  | Director of Human Resources            | 1 | \$132 <b>,</b> 733 |
| 23 | (9)  | Director of Institutional Research     | 1 | \$132 <b>,</b> 733 |
| 24 | (10) | Counselor                              | 1 | \$127 <b>,</b> 508 |
| 25 | (11) | Registrar                              | 1 | \$122,249          |
| 26 | (12) | Director of Student Financial Aid      | 1 | \$122,005          |
| 27 | (13) | Project/Program Administrator          | 1 |                    |
| 28 |      | Project/Program Director               |   | \$120,919          |
| 29 |      | Project/Program Manager                |   | \$101 <b>,</b> 256 |
| 30 |      | Project/Program Specialist             |   | \$91 <b>,</b> 408  |
| 31 | (14) | Director of Computer Services          | 1 | \$119 <b>,</b> 967 |
| 32 | (15) | Controller                             | 1 | \$117 <b>,</b> 181 |
| 33 | (16) | Director of Development                | 1 | \$113 <b>,</b> 455 |
| 34 | (17) | Director of Cont. Ed/Business Outreach | 1 | \$113,455          |
| 35 | (18) | Director of Physical Plant             | 1 | \$113,103          |
| 36 | (19) | Director of Admissions                 | 1 | \$111,453          |
|    |      |  |   |                    |

| 1        | (20) | Coordinator of Student Recruitment              | 2 | \$111,362          |
|----------|------|---|---|--------------------|
| 2        | (21) | Director of Special Programs                    | 3 | \$111,361          |
| 3        | (22) | Assistant to the Chancellor                     | 1 | \$104 <b>,</b> 457 |
| 4        | (23) | Dir. of Student Activities/Org.                 | 1 | \$101,944          |
| 5        | (24) | Communications Coordinator                      | 1 | \$101,944          |
| 6        | (25) | Fiscal Support Pool                             | 3 | <b>ÇICI, 7</b>     |
| 7        | (23) | Fiscal Support Manager                          | 5 | \$92,082           |
| 8        |      | Fiscal Support Supervisor                       |   | \$75,685           |
| 9        |      | Accountant II                                   |   | \$72,774           |
| 10       |      | Accountant I                                    |   | \$69,975           |
| 10       |      | Fiscal Support Analyst                          |   | \$67,284           |
| 11       |      |   |   | \$59,815           |
| 12       |      | Fiscal Support Specialist                       |   |                    |
| 13       |      | Accounting Technician                           |   | \$55,302           |
|          | (26) | Fiscal Support Technician<br>Public Safety Pool | 4 | \$51,130           |
| 15<br>16 | (26) | ·   | 4 | ¢00 222            |
|          |      | HE Public Safety Commander III                  |   | \$90,223           |
| 17       |      | Director Public Safety I                        |   | \$88,541           |
| 18       |      | HE Public Safety Commander II                   |   | \$86,753           |
| 19       |      | HE Public Safety Commander I                    |   | \$83,416           |
| 20       |      | HE Public Safety Supervisor                     |   | \$74,157           |
| 21       |      | Public Safety Officer                           |   | \$71,305           |
| 22       |      | Public Safety Officer II                        |   | \$65,925           |
| 23       |      | Security Officer Supervisor                     |   | \$62,208           |
| 24       |      | Public Safety/Security Officer                  |   | \$56,353           |
| 25       |      | HE Public Safety Dispatcher                     |   | \$47,272           |
| 26       |      | Parking Control Supv.                           |   | \$47,272           |
| 27       |      | Security Officer                                |   | \$47,272           |
| 28       |      | Parking Control Officer                         |   | \$45 <b>,</b> 455  |
| 29       |      | Watchman  |   | \$38,855           |
| 30       | (27) | Maintenance Manager                             | 1 | \$85,136           |
| 31       | (28) | Payroll Services Coordinator                    | 1 | \$78,713           |
| 32       | (29) | Procurement Coordinator                         | 1 | \$78,713           |
| 33       | (30) | Academic Advisor                                | 2 | \$77 <b>,</b> 183  |
| 34       | (31) | Research and Statistics Manager                 | 1 | \$75 <b>,</b> 685  |
| 35       | (32) | Skilled Trades Pool                             | 6 |                    |
| 36       |      | Skilled Trades Foreman                          |   | \$74,157           |

| 1  |      | Skilled Trades Supervisor            |    | \$71 <b>,</b> 305 |
|----|------|--------------------------------------|----|-------------------|
| 2  |      | Skilled Tradesman                    |    | \$68 <b>,</b> 562 |
| 3  |      | Skilled Trades Helper                |    | \$52 <b>,</b> 101 |
| 4  |      | Apprentice Tradesman                 |    | \$46,319          |
| 5  | (33) | Assistant Director of Financial Aid  | 1  | \$72 <b>,</b> 774 |
| 6  | (34) | Maintenance Coordinator              | 1  | \$72,774          |
| 7  | (35) | Buyer                                | 1  | \$69,975          |
| 8  | (36) | Administrative Support Pool          | 22 |                   |
| 9  |      | Administrative Assistant             |    | \$67,284          |
| 10 |      | Administrative Analyst               |    | \$67 <b>,</b> 284 |
| 11 |      | Administrative Support Supervisor    |    | \$62,208          |
| 12 |      | Administrative Specialist III        |    | \$59,815          |
| 13 |      | Administration Support Specialist    |    | \$59 <b>,</b> 815 |
| 14 |      | Administrative Specialist II         |    | \$53 <b>,</b> 175 |
| 15 |      | Administrative Support Specialist    |    | \$53 <b>,</b> 175 |
| 16 |      | Administrative Specialist I          |    | \$47,272          |
| 17 |      | Extra Help Assistant                 |    | \$38 <b>,</b> 855 |
| 18 | (37) | Assistant Registrar                  | 1  | \$67 <b>,</b> 284 |
| 19 | (38) | Financial Aid Analyst                | 1  | \$67 <b>,</b> 284 |
| 20 | (39) | Library Support Pool                 | 3  |                   |
| 21 |      | Library Supervisor                   |    | \$67 <b>,</b> 284 |
| 22 |      | Library Specialist                   |    | \$57 <b>,</b> 515 |
| 23 |      | Library Technician                   |    | \$53 <b>,</b> 175 |
| 24 |      | Library Support Assistant            |    | \$49,164          |
| 25 | (40) | Payroll Services Specialist          | 1  | \$67 <b>,</b> 284 |
| 26 | (41) | Statistician                         | 1  | \$64,696          |
| 27 | (42) | Human Resources Specialist           | 1  | \$62 <b>,</b> 208 |
| 28 | (43) | Residential Advisor                  | 1  | \$57 <b>,</b> 515 |
| 29 | (44) | Landscape Specialist                 | 1  | \$55 <b>,</b> 302 |
| 30 | (45) | Warehouse Specialist                 | 1  | \$55 <b>,</b> 302 |
| 31 | (46) | Admissions Analyst                   | 1  | \$53 <b>,</b> 175 |
| 32 | (47) | Maintenance Assistant                | 6  | \$51 <b>,</b> 130 |
| 33 | (48) | Institutional Services Supervisor    | 1  | \$43,706          |
| 34 | (49) | Institutional Services Assistant     | 4  | \$42 <b>,</b> 025 |
| 35 |      | TWELVE MONTH EDUCATIONAL AND GENERAL |    |                   |
| 36 |      | ACADEMIC POSITIONS                   |    |                   |
|    |      |                                      |    |                   |

| 1  | (50) | Division Chairperson                   | 2  | \$146,201          |
|----|------|--|----|--------------------|
| 2  | (51) | Librarian                              | 1  | \$132,733          |
| 3  |      | NINE MONTH EDUCATIONAL AND GENERAL     |    |                    |
| 4  |      | ACADEMIC POSITIONS                     |    |                    |
| 5  | (52) | Faculty                                | 41 | \$111,362          |
| 6  | (53) | Part-Time Faculty                      | 71 | \$56 <b>,</b> 046  |
| 7  |      | TWELVE MONTH AUXILIARY ENTERPRISES     |    |                    |
| 8  |      | POSITIONS                              |    |                    |
| 9  | (54) | Athletic Administration & Support Pool | 9  |                    |
| 10 |      | Coach                                  |    | \$104,891          |
| 11 |      | Asst. Coach                            |    | \$56 <b>,</b> 046  |
| 12 |      | Athletic Trainer                       |    | \$41,956           |
| 13 |      | CAREER ACADEMY                         |    |                    |
| 14 |      | TWELVE MONTH EDUCATIONAL AND GENERAL   |    |                    |
| 15 |      | ADMINISTRATIVE POSITIONS               |    |                    |
| 16 | (55) | Director, SAUT Career Academy          | 1  | \$111,361          |
| 17 | (56) | Academic Counselor                     | 1  | \$94 <b>,</b> 342  |
| 18 |      | TWELVE MONTH EDUCATIONAL AND GENERAL   |    |                    |
| 19 |      | ACADEMIC POSITIONS                     |    |                    |
| 20 | (57) | Director of Adult Education            | 1  | \$127 <b>,</b> 510 |
| 21 | (58) | Faculty                                | 12 | \$111,362          |
| 22 |      | TWELVE MONTH AUXILIARY ENTERPRISES     |    |                    |
| 23 |      | POSITIONS                              |    |                    |
| 24 | (59) | Assistant Bookstore Manager            | 1  | \$59,815           |
| 25 | (60) | Cashier                                | 1  | \$51 <b>,</b> 130  |
| 26 | (61) | Institutional Services Assistant       | 2  | \$42,025           |
| 27 |      | FIRE TRAINING ACADEMY                  |    |                    |
| 28 |      | TWELVE MONTH EDUCATIONAL AND GENERAL   |    |                    |
| 29 |      | ADMINISTRATIVE POSITIONS               |    |                    |
| 30 | (62) | IT Pool                                | 1  |                    |
| 31 |      | Network Engineer                       |    | \$200 <b>,97</b> 3 |
| 32 |      | Information Systems Manager            |    | \$128 <b>,</b> 994 |
| 33 |      | Computer Network Coordinator           |    | \$128,780          |
| 34 |      | Technical Support Staff                |    | \$123,019          |
| 35 |      | Coordinator, Academic Computing        |    | \$121 <b>,</b> 571 |
| 36 |      | Coord., Administrative Computing       |    | \$121 <b>,</b> 570 |
|    |      |  |    |                    |

| 1  | Coordinator of Information Technology     | \$119,967         |
|----|---|-------------------|
| 2  | Website Developer/Programmer              | \$119,967         |
| 3  | System Programmer/Web Developer           | \$118,592         |
| 4  | Computer Systems Mgr.                     | \$108,987         |
| 5  | Database Administrator                    | \$106,607         |
| 6  | Systems Administrator                     | \$105,547         |
| 7  | Information Systems Security Specialist   | \$103,579         |
| 8  | Institution Information Technology Coord. | \$101,489         |
| 9  | Assistant Database Administrator          | \$97,665          |
| 10 | Computer Support Manager                  | \$ <b>97,</b> 585 |
| 11 | Information Systems Coordinator           | \$ <b>97,</b> 585 |
| 12 | Senior Software Support Specialist        | \$ <b>97,</b> 585 |
| 13 | Systems Specialist                        | \$ <b>97,</b> 585 |
| 14 | Information Technology Manager            | \$96,408          |
| 15 | Network Support Specialist                | \$93,831          |
| 16 | Senior Software Support Analyst           | \$93,831          |
| 17 | Tech Support/Systems Admin.               | \$92,374          |
| 18 | Tech Support/Applications Support         | \$92,374          |
| 19 | Information Systems Business Manager      | \$90,223          |
| 20 | Security Analyst                          | \$90,223          |
| 21 | Systems Analyst                           | \$90,223          |
| 22 | Information Technology Specialist         | \$88,339          |
| 23 | Computer Support Coordinator              | \$86 <b>,</b> 753 |
| 24 | Software Support Analyst                  | \$86 <b>,</b> 753 |
| 25 | Systems Applications Supervisor           | \$86 <b>,</b> 753 |
| 26 | Computer Operations Coordinator           | \$83,416          |
| 27 | Systems Coordination Analyst              | \$83,416          |
| 28 | PC Support Specialist                     | \$81,860          |
| 29 | Computer Support Specialist               | \$80,208          |
| 30 | Database Analyst                          | \$80,208          |
| 31 | Digital Broadcast Specialist              | \$77,123          |
| 32 | Network Support Analyst                   | \$77,123          |
| 33 | Website Developer                         | \$77,123          |
| 34 | Information Systems Analyst               | \$74,157          |
| 35 | Information Systems Security Analyst      | \$74,157          |
| 36 | Computer Support Analyst                  | \$74,157          |
|    |   |                   |

| 1  |      | Software Support Specialist       |    | \$71 <b>,</b> 305 |
|----|------|-----------------------------------|----|-------------------|
| 2  |      | Telecommunications Supervisor     |    | \$71 <b>,</b> 305 |
| 3  |      | Media Specialist                  |    | \$69,975          |
| 4  |      | Computer Support Technician       |    | \$68,562          |
| 5  |      | Help Desk Specialist              |    | \$68,562          |
| 6  |      | Computer Operator                 |    | \$65,925          |
| 7  |      | Network Analyst                   |    | \$65,925          |
| 8  |      | Telecommunications Specialist     |    | \$65,925          |
| 9  |      | Multimedia Specialist             |    | \$62 <b>,</b> 208 |
| 10 |      | Information Technology Assistant  |    | \$58 <b>,6</b> 08 |
| 11 |      | Computer Lab Technician           |    | \$56 <b>,</b> 353 |
| 12 |      | Multimedia Technician             |    | \$51,130          |
| 13 |      | Audiovisual Laboratory Assistant  |    | \$47,272          |
| 14 | (63) | Director                          | 1  | \$136,774         |
| 15 | (64) | Deputy Director                   | 1  | \$108,186         |
| 16 | (65) | Fiscal Support Pool               | 1  |                   |
| 17 |      | Fiscal Support Manager            |    | \$92 <b>,</b> 082 |
| 18 |      | Fiscal Support Supervisor         |    | \$75 <b>,</b> 685 |
| 19 |      | Accountant II                     |    | \$72 <b>,</b> 774 |
| 20 |      | Accountant I                      |    | \$69 <b>,</b> 975 |
| 21 |      | Fiscal Support Analyst            |    | \$67 <b>,</b> 284 |
| 22 |      | Fiscal Support Specialist         |    | \$5 <b>9,</b> 815 |
| 23 |      | Accounting Technician             |    | \$55 <b>,</b> 302 |
| 24 |      | Fiscal Support Technician         |    | \$51 <b>,</b> 130 |
| 25 | (66) | Administrative Support Pool       | 10 |                   |
| 26 |      | Administrative Assistant          |    | \$67 <b>,</b> 284 |
| 27 |      | Administrative Analyst            |    | \$67 <b>,</b> 284 |
| 28 |      | Administrative Support Supervisor |    | \$62 <b>,</b> 208 |
| 29 |      | Administrative Specialist III     |    | \$5 <b>9,</b> 815 |
| 30 |      | Administration Support Specialist |    | \$59,815          |
| 31 |      | Administrative Specialist II      |    | \$53 <b>,</b> 175 |
| 32 |      | Administrative Support Specialist |    | \$53 <b>,</b> 175 |
| 33 |      | Administrative Specialist I       |    | \$47 <b>,</b> 272 |
| 34 |      | Extra Help Assistant              |    | \$38 <b>,</b> 855 |
| 35 | (67) | Maintenance Assistant             | 2  | \$51,130          |
| 36 | (68) | Institutional Services Assistant  | 1  | \$42,025          |
|    |      |                                   |    |                   |

| 1  |      | TWELVE MONTH EDUCATIONAL AND GENERAL     |              |                    |
|----|------|--|--------------|--------------------|
| 2  |      | ACADEMIC POSITIONS                       |              |                    |
| 3  | (69) | Assistant Director for Training          | 1            | \$114 <b>,</b> 452 |
| 4  | (70) | Faculty                                  | 21           | \$111 <b>,</b> 362 |
| 5  | (71) | Satellite Center Coordinator             | 1            | \$102 <b>,</b> 135 |
| 6  | (72) | Part-Time Faculty                        | 25           | \$56 <b>,</b> 046  |
| 7  |      | ENVIRONMENTAL TRAINING ACADEMY           |              |                    |
| 8  |      | TWELVE MONTH EDUCATIONAL AND GENERAL     |              |                    |
| 9  |      | ADMINISTRATIVE POSITIONS                 |              |                    |
| 10 | (73) | Director                                 | 1            | \$120,046          |
| 11 | (74) | Assistant Director for Training          | 1            | \$114 <b>,</b> 452 |
| 12 | (75) | Administrative Support Pool              | 3            |                    |
| 13 |      | Administrative Assistant                 |              | \$67 <b>,</b> 284  |
| 14 |      | Administrative Analyst                   |              | \$67 <b>,</b> 284  |
| 15 |      | Administrative Support Supervisor        |              | \$62,208           |
| 16 |      | Administrative Specialist III            |              | \$59 <b>,</b> 815  |
| 17 |      | Administration Support Specialist        |              | \$59 <b>,</b> 815  |
| 18 |      | Administrative Specialist II             |              | \$53 <b>,</b> 175  |
| 19 |      | Administrative Support Specialist        |              | \$53 <b>,</b> 175  |
| 20 |      | Administrative Specialist I              |              | \$47 <b>,</b> 272  |
| 21 |      | Extra Help Assistant                     |              | \$38 <b>,</b> 855  |
| 22 | (76) | Maintenance Assistant                    | 1            | \$51 <b>,</b> 130  |
| 23 |      | TWELVE MONTH EDUCATIONAL AND GENERAL     |              |                    |
| 24 |      | ACADEMIC POSITIONS                       |              |                    |
| 25 | (77) | Faculty                                  | 7            | \$111,362          |
| 26 | (78) | Part-Time Faculty                        | 12           | \$56 <b>,</b> 046  |
| 27 |      | ENVIRONMENTAL TRAINING ACADEMY           |              |                    |
| 28 |      | STATEWIDE SOLID WASTE PROGRAM            |              |                    |
| 29 |      | PURSUANT TO ACT 1850 OF 2005             |              |                    |
| 30 |      | TWELVE MONTH EDUCATIONAL AND GENERAL     |              |                    |
| 31 |      | ACADEMIC POSITIONS                       |              |                    |
| 32 | (79) | Stwd. Solid Waste Trng. Inst. Coor       | 1            | \$70,639           |
| 33 |      | MAX. NO. OF EMPLOYEES                    | 333          |                    |
| 34 |      |  |              |                    |
| 35 | SI   | ECTION 2. EXTRA HELP - OPERATIONS. There | is hereby au | thorized, for      |

35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 36 the SAU-Tech for the 2025-2026 fiscal year, the following maximum number of

part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for
personal services and operating expenses of the SAU-Tech for the fiscal year
ending June 30, 2026, the following:

11

6

12 ITEM FISCAL YEAR 13 NO. 2025-2026 14 (01) REGULAR SALARIES \$3,885,005 15 (02) PERSONAL SERVICES MATCHING 959,357 (03) MAINT. & GEN. OPERATION 16 17 (A) OPER. EXPENSE 907,411 18 (B) CONF. & TRAVEL 50,000 19 (C) PROF. FEES 0 50,000 20 (D) CAP. OUTLAY (E) DATA PROC. 21 0 22 (04) CONTINGENCY 292,589 23 TOTAL AMOUNT APPROPRIATED \$6,144,362

24

25 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 26 to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 27 19-4-801, for personal services and operating expenses of the SAU-Tech for 28 the fiscal year ending June 30, 2026, the following:

| 30 | ITEM |                            | FISCAL YEAR |
|----|------|----------------------------|-------------|
| 31 | NO.  |                            | 2025-2026   |
| 32 | (01) | REGULAR SALARIES           | \$3,213,000 |
| 33 | (02) | EXTRA HELP                 | 180,000     |
| 34 | (03) | PERSONAL SERVICES MATCHING | 1,100,000   |
| 35 | (04) | MAINT. & GEN. OPERATION    |             |
| 36 |      | (A) OPER. EXPENSE          | 4,500,000   |

| 1  | (B) CONF. & TRAVEL   | 200,000          |
|----|--|------------------|
| 2  | (C) PROF. FEES   | 400,000          |
| 3  | (D) CAP. OUTLAY  | 1,300,000        |
| 4  | (E) DATA PROC.   | 0                |
| 5  | (05) CAPITAL IMPROVEMENTS                                      | 2,000,000        |
| 6  | (06) DEBT SERVICE  | 375,000          |
| 7  | (07) FUND TRANSFERS, REFUNDS AND                               |                  |
| 8  | INVESTMENTS  | 600,000          |
| 9  | TOTAL AMOUNT APPROPRIATED                                      | \$13,868,000     |
| 10 |  |                  |
| 11 | SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There           | is hereby        |
| 12 | authorized, for the SAU-Tech - Fire Training Academy the 2025  | 5-2026 fiscal    |
| 13 | year, the following maximum number of part-time or temporary   | employees, to be |
| 14 | known as "Extra Help", payable from funds appropriated herein  | n for such       |
| 15 | purposes: fifty-five (55) temporary or part-time employees,    | when needed, at  |
| 16 | rates of pay not to exceed those provided in the Uniform Clas  | sification and   |
| 17 | Compensation Act, or its successor, or this act for the appro  | opriate          |
| 18 | classification.  |                  |
| 19 |  |                  |
| 20 | SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAI        | INING ACADEMY.   |
| 21 | There is hereby appropriated, to the SAU-Tech, to be payable   | from the SAU-    |
| 22 | Tech Fund, for personal services and operating expenses of the | ne SAU-Tech -    |

Tech Fund, for personal services and operating expenses of the SAU-Tech Fire Training Academy for the fiscal year ending June 30, 2026, the following:

25

| 26 | ITEM |                            | FISCAL YEAR |
|----|------|----------------------------|-------------|
| 27 | NO.  |                            | 2025-2026   |
| 28 | (01) | REGULAR SALARIES           | \$969,000   |
| 29 | (02) | PERSONAL SERVICES MATCHING | 424,592     |
| 30 | (03) | MAINT. & GEN. OPERATION    |             |
| 31 |      | (A) OPER. EXPENSE          | 500,000     |
| 32 |      | (B) CONF. & TRAVEL         | 100,000     |
| 33 |      | (C) PROF. FEES             | 0           |
| 34 |      | (D) CAP. OUTLAY            | 50,000      |
| 35 |      | (E) DATA PROC.             | 0           |
| 36 |      | TOTAL AMOUNT APPROPRIATED  | \$2,043,592 |

1 2 SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. 3 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-4 Tech Fund, for personal services and operating expenses of the SAU-Tech -5 Fire Training Academy for the fiscal year ending June 30, 2026, the 6 following: 7 8 ITEM FISCAL YEAR 9 NO. 2025-2026 10 (01) PERSONAL SERVICES AND OPERATING 11 EXPENSES \$3,045,637 12 SECTION 8. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. 13 There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as 14 15 defined by Arkansas Code 19-4-801, for personal services and operating 16 expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending 17 June 30, 2026, the following: 18 19 ITEM FISCAL YEAR 20 NO. 2025-2026 21 (01) REGULAR SALARIES \$265,200 22 (02) PERSONAL SERVICES MATCHING 80,000 23 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 24 300,000 25 (B) CONF. & TRAVEL 65,000 (C) PROF. FEES 26 85,751 27 (D) CAP. OUTLAY 120,000 28 (E) DATA PROC. 0 29 TOTAL AMOUNT APPROPRIATED \$915,951 30 31 SECTION 9. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is 32 hereby authorized, for the SAU-Tech - Environmental Training Academy for the 33 2025-2026 fiscal year, the following maximum number of part-time or temporary

employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform

Classification and Compensation Act, or its successor, or this act for the
 appropriate classification.

3

9

4 SECTION 10. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING 5 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from 6 the SAU-Tech Fund, for personal services and operating expenses of the SAU-7 Tech - Environmental Training Academy for the fiscal year ending June 30, 8 2026, the following:

- 10 ITEM FISCAL YEAR NO. 2025-2026 11 12 (01) REGULAR SALARIES \$229,500 (02) PERSONAL SERVICES MATCHING 13 45,000 14 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 15 151,307 (B) CONF. & TRAVEL 16 30,000 17 (C) PROF. FEES 0 0 18 (D) CAP. OUTLAY 19 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 20 \$455,807
- 21

22 SECTION 11. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING 23 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from 24 cash funds as defined by Arkansas Code 19-4-801, for personal services and 25 operating expenses of the SAU-Tech - Environmental Training Academy for the 26 fiscal year ending June 30, 2026, the following:

27

28 ITEM

| 29 | NO.  |                            | 2025-2026 |
|----|------|----------------------------|-----------|
| 30 | (01) | REGULAR SALARIES           | \$242,000 |
| 31 | (02) | PERSONAL SERVICES MATCHING | 119,900   |
| 32 | (03) | MAINT. & GEN. OPERATION    |           |
| 33 |      | (A) OPER. EXPENSE          | 165,000   |
| 34 |      | (B) CONF. & TRAVEL         | 30,000    |
| 35 |      | (C) PROF. FEES             | 11,000    |
| 36 |      | (D) CAP. OUTLAY            | 55,000    |

FISCAL YEAR

| 1 |      | (E) DATA PROC.            | 0         |
|---|------|---------------------------|-----------|
| 2 | (04) | CAPITAL IMPROVEMENTS      | 55,000    |
| 3 |      | TOTAL AMOUNT APPROPRIATED | \$677,900 |

4

SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 5 6 authorized by this act shall be limited to the appropriation for such agency 7 and funds made available by law for the support of such appropriations; and 8 the restrictions of the State Procurement Law, the General Accounting and 9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 10 Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where 11 12 applicable, and regulations promulgated by the Department of Finance and 13 Administration, as authorized by law, shall be strictly complied with in 14 disbursement of said funds.

15

16 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General 17 Assembly that any funds disbursed under the authority of the appropriations 18 contained in this act shall be in compliance with the stated reasons for 19 which this act was adopted, as evidenced by the Agency Requests, Executive 20 Recommendations and Legislative Recommendations contained in the budget 21 manuals prepared by the Department of Finance and Administration, letters, or 22 summarized oral testimony in the official minutes of the Arkansas Legislative 23 Council or Joint Budget Committee which relate to its passage and adoption. 24

- 25

SECTION 14. EMERGENCY CLAUSE. It is found and determined by the 26 General Assembly, that the Constitution of the State of Arkansas prohibits 27 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2025 is essential to the operation of 28 29 the agency for which the appropriations in this Act are provided, and that in 30 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2025 could work irreparable harm 31 32 upon the proper administration and provision of essential governmental 33 programs. Therefore, an emergency is hereby declared to exist and this Act 34 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2025. 35 **APPROVED:** 2/13/25