

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

HOUSE BILL 1015

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
11 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND
12 FOR OTHER PURPOSES.
13

Subtitle

14 AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 2026-2027
16 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Black River Technical College for the 2026-2027 fiscal year, the
25 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, BRTC	1	\$214,799
(2)	IT Pool	5	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122



1	Computer Network Coordinator	\$132,901
2	Technical Support Staff	\$126,956
3	Coordinator, Academic Computing	\$125,461
4	Coord., Administrative Computing	\$125,461
5	Coordinator of Information Tech	\$123,806
6	Website Developer/Programmer	\$123,806
7	System Programmer/Web Developer	\$122,387
8	Computer Systems Mgr.	\$112,475
9	Database Administrator	\$110,019
10	Systems Administrator	\$108,925
11	Information Systems Security Spec.	\$106,894
12	Institution Information Tech. Coord	\$104,736
13	Assistant Database Administrator	\$100,790
14	Computer Support Manager	\$100,708
15	Information Systems Coordinator	\$100,708
16	Senior Software Support Specialist	\$100,708
17	Systems Specialist	\$100,708
18	Information Technology Manager	\$99,493
19	Network Support Specialist	\$96,834
20	Senior Software Support Analyst	\$96,834
21	Tech Support/Systems Admin.	\$95,330
22	Tech Support/Applications Support	\$95,330
23	Information Systems Business Mgr.	\$93,110
24	Security Analyst	\$93,110
25	Systems Analyst	\$93,110
26	Information Technology Specialist	\$91,166
27	Computer Support Coordinator	\$89,529
28	Software Support Analyst	\$89,529
29	Systems Applications Supervisor	\$89,529
30	Computer Operations Coordinator	\$86,085
31	Systems Coordination Analyst	\$86,085
32	PC Support Specialist	\$84,480
33	Computer Support Specialist	\$82,775
34	Database Analyst	\$82,775
35	Digital Broadcast Specialist	\$79,590
36	Network Support Analyst	\$79,590

1	Website Developer		\$79,590
2	Information Systems Analyst		\$76,530
3	Info Systems Security Analyst		\$76,530
4	Computer Support Analyst		\$76,530
5	Software Support Specialist		\$73,587
6	Telecommunications Supervisor		\$73,587
7	Media Specialist		\$72,215
8	Computer Support Technician		\$70,756
9	Help Desk Specialist		\$70,756
10	Computer Operator		\$68,035
11	Network Analyst		\$68,035
12	Telecommunications Specialist		\$68,035
13	Multimedia Specialist		\$64,199
14	Information Technology Assistant		\$60,483
15	Computer Lab Technician		\$58,156
16	Multimedia Technician		\$52,766
17	Audiovisual Laboratory Assistant		\$48,785
18	(3) Vice President for Academic Affairs	1	\$172,403
19	(4) Vice President for Student Affairs	1	\$161,671
20	(5) Vice President of Finance & Admin.	1	\$161,671
21	(6) Vice Pres. of Inst. Advancement	1	\$161,670
22	(7) Director of Human Resources	1	\$136,980
23	(8) Academic/Student Support	4	
24	Counselor		\$131,589
25	Academic Counselor		\$97,361
26	Student Development Specialist		\$86,127
27	(9) Coord. of Cont. Ed. & Bus. Outreach	1	\$126,161
28	(10) Director of Law Enforcement Trng.	1	\$126,161
29	(11) Registrar	1	\$126,161
30	(12) Director of Financial Aid	1	\$125,910
31	(13) Default Management Coordinator	1	\$125,910
32	(14) Dean of Students	1	\$125,371
33	(15) Project/Program Administrator Pool	8	
34	Project/Program Director		\$124,789
35	Project/Program Manager		\$104,496
36	Project/Program Specialist		\$94,333

1	(16)	Director of Computer Services	1	\$123,806
2	(17)	Director of Off-Campus Operations	1	\$123,717
3	(18)	Controller	1	\$120,931
4	(19)	Director of Student Affairs	1	\$118,655
5	(20)	Director of Physical Plant	1	\$116,722
6	(21)	Director of Admissions	1	\$115,020
7	(22)	Institutional Research Coordinator	1	\$114,925
8	(23)	Associate Registrar	1	\$109,563
9	(24)	Assistant Director	1	\$107,774
10	(25)	Fiscal Support Pool	5	
11		Fiscal Support Manager		\$95,029
12		Fiscal Support Supervisor		\$78,106
13		Accountant II		\$75,103
14		Accountant I		\$72,215
15		Fiscal Support Analyst		\$69,437
16		Fiscal Support Specialist		\$61,729
17		Accounting Technician		\$57,071
18		Fiscal Support Technician		\$52,766
19	(26)	Public Safety Pool	5	
20		HE Public Safety Commander III		\$93,110
21		Director Public Safety I		\$91,374
22		HE Public Safety Commander II		\$89,529
23		HE Public Safety Commander I		\$86,085
24		HE Public Safety Supervisor		\$76,530
25		Public Safety Officer		\$73,587
26		Public Safety Officer II		\$68,035
27		Security Officer Supervisor		\$64,199
28		Public Safety/Security Officer		\$58,156
29		HE Public Safety Dispatcher		\$48,785
30		Parking Control Supv.		\$48,785
31		Security Officer		\$48,785
32		Parking Control Officer		\$46,909
33		Watchman		\$40,098
34	(27)	Admissions Counselor	1	\$79,654
35	(28)	Academic Advisor	1	\$79,653
36	(29)	Skilled Trades Pool	5	

1		Skilled Trades Foreman		\$76,530
2		Skilled Trades Supervisor		\$73,587
3		Skilled Tradesman		\$70,756
4		Skilled Trades Helper		\$53,769
5		Apprentice Tradesman		\$47,801
6	(30)	HEI Program Coordinator	2	\$72,215
7	(31)	Administrative Support Pool	14	
8		Administrative Assistant		\$69,437
9		Administrative Analyst		\$69,437
10		Administrative Support Supervisor		\$64,199
11		Administrative Specialist III		\$61,729
12		Administration Support Specialist		\$61,729
13		Administrative Specialist II		\$54,877
14		Administrative Support Specialist		\$54,877
15		Administrative Specialist I		\$48,785
16		Extra Help Assistant		\$40,098
17	(32)	Bookstore Manager	1	\$69,437
18	(33)	Financial Aid Analyst	2	\$69,437
19	(34)	Library Support Pool	1	
20		Library Supervisor		\$69,437
21		Library Specialist		\$59,355
22		Library Technician		\$54,877
23		Library Support Assistant		\$50,737
24	(35)	Payroll Services Specialist	1	\$69,437
25	(36)	Purchasing Specialist	1	\$69,437
26	(37)	Bookstore Office Manager	1	\$57,071
27	(38)	Human Resources Assistant	1	\$57,071
28	(39)	Cashier	2	\$52,766
29	(40)	Maintenance Assistant	6	\$52,766
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(41)	Director of Distance Education	1	\$150,880
33	(42)	Division Chairperson	4	\$150,880
34	(43)	Faculty	3	\$143,799
35	(44)	Librarian	1	\$136,981
36	(45)	Director of Adult Education	1	\$131,590

1	(46)	Director of Nursing	1	\$124,154
2	(47)	Director of Respiratory Care	2	\$124,154
3	(48)	Inst./Coord Nursing & Allied Health	1	\$124,154
4	(49)	Instructor - Nursing/Resp. Therapy	15	\$124,154
5		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(50)	Faculty	47	\$114,926
8	(51)	Part-Time Faculty	55	\$57,840
9		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
10		<u>POSITIONS</u>		
11	(52)	Food Service Pool	4	
12		Food Preparation Manager		\$66,767
13		Food Preparation Supervisor		\$59,355
14		Food Preparation Coordinator		\$52,766
15		Food Preparation Specialist		\$45,105
16		Food Preparation Technician		\$41,702
17		MAX. NO. OF EMPLOYEES	222	

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

20 the Black River Technical College for the 2026-2027 fiscal year, the

21 following maximum number of part-time or temporary employees, to be known as

22 "Extra Help", payable from funds appropriated herein for such purposes:

23 seventy-five (75) temporary or part-time employees, when needed, at rates of

24 pay not to exceed those provided in the Uniform Classification and

25 Compensation Act, or its successor, or this act for the appropriate

26 classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

29 appropriated, to the Black River Technical College, to be payable from the

30 Black River Technical College Fund, for personal services and operating

31 expenses of the Black River Technical College for the fiscal year ending June

32 30, 2027, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2026-2027</u>
36	(01) REGULAR SALARIES	\$6,386,000

1	(02) PERSONAL SERVICES MATCHING	2,245,208
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	385,909
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) CONTINGENCY	<u>450,856</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$9,467,973</u>

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11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the Black River Technical College, to be payable from cash funds as
 13 defined by Arkansas Code 19-4-801, for personal services and operating
 14 expenses of the Black River Technical College for the fiscal year ending June
 15 30, 2027, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2026-2027</u>
19	(01) REGULAR SALARIES	\$12,000,000
20	(02) EXTRA HELP	1,000,000
21	(03) OVERTIME	10,000
22	(04) PERSONAL SERVICES MATCHING	4,000,000
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	9,000,000
25	(B) CONF. & TRAVEL	250,000
26	(C) PROF. FEES	3,000,000
27	(D) CAP. OUTLAY	6,500,000
28	(E) DATA PROC.	0
29	(06) CAPITAL IMPROVEMENTS	6,200,000
30	(07) DEBT SERVICE	705,000
31	(08) FUND TRANSFERS, REFUNDS AND	
32	INVESTMENTS	179,800
33	(09) PROMOTIONAL ITEMS	<u>80,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$42,924,800</u>

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36 SECTION 5. APPROPRIATION - CASH FUNDS - LAW ENFORCEMENT TRAINING

1 ACADEMY BARRACKS. There is hereby appropriated, to the Black River Technical
 2 College, to be payable from cash funds as defined by Arkansas Code 19-4-801,
 3 for construction, construction fees, and equipping a Law Enforcement Training
 4 Academy Barracks of the Black River Technical College for the fiscal year
 5 ending June 30, 2027, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2026-2027</u>
9 (01) CONSTRUCTION, CONSTRUCTION FEES, 10 AND EQUIPPING A LAW ENFORCEMENT 11 TRAINING ACADEMY BARRACKS	<u>\$4,600,000</u>

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 13 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 14 authorized by this act shall be limited to the appropriation for such agency
 15 and funds made available by law for the support of such appropriations; and
 16 the restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 19 Act, or their successors, and other fiscal control laws of this State, where
 20 applicable, and regulations promulgated by the Department of Finance and
 21 Administration, as authorized by law, shall be strictly complied with in
 22 disbursement of said funds.

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 24 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 25 Assembly that any funds disbursed under the authority of the appropriations
 26 contained in this act shall be in compliance with the stated reasons for
 27 which this act was adopted, as evidenced by the Agency Requests, Executive
 28 Recommendations and Legislative Recommendations contained in the budget
 29 manuals prepared by the Department of Finance and Administration, letters, or
 30 summarized oral testimony in the official minutes of the Arkansas Legislative
 31 Council or Joint Budget Committee which relate to its passage and adoption.

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 33 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 34 Assembly, that the Constitution of the State of Arkansas prohibits the
 35 appropriation of funds for more than a one (1) year period; that the
 36 effectiveness of this Act on July 1, 2026 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2026 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2026.

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10 **APPROVED: 4/22/26**
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