

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

HOUSE BILL 1057

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
11 OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.
13
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Subtitle

15 AN ACT FOR THE NORTH ARKANSAS COLLEGE OF
16 THE UNIVERSITY OF ARKANSAS APPROPRIATION
17 FOR THE 2026-2027 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the North Arkansas College of the University of Arkansas for the 2026-
25 2027 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$214,799
(2)	IT Pool	11	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122



1	Computer Network Coordinator	\$132,901
2	Technical Support Staff	\$126,956
3	Coordinator, Academic Computing	\$125,461
4	Coord., Administrative Computing	\$125,461
5	Coordinator of Information Tech	\$123,806
6	Website Developer/Programmer	\$123,806
7	System Programmer/Web Developer	\$122,387
8	Computer Systems Mgr.	\$112,475
9	Database Administrator	\$110,019
10	Systems Administrator	\$108,925
11	Information Systems Security Spec.	\$106,894
12	Institution Information Tech. Coord	\$104,736
13	Assistant Database Administrator	\$100,790
14	Computer Support Manager	\$100,708
15	Information Systems Coordinator	\$100,708
16	Senior Software Support Specialist	\$100,708
17	Systems Specialist	\$100,708
18	Information Technology Manager	\$99,493
19	Network Support Specialist	\$96,834
20	Senior Software Support Analyst	\$96,834
21	Tech Support/Systems Admin.	\$95,330
22	Tech Support/Applications Support	\$95,330
23	Information Systems Business Mgr.	\$93,110
24	Security Analyst	\$93,110
25	Systems Analyst	\$93,110
26	Information Technology Specialist	\$91,166
27	Computer Support Coordinator	\$89,529
28	Software Support Analyst	\$89,529
29	Systems Applications Supervisor	\$89,529
30	Computer Operations Coordinator	\$86,085
31	Systems Coordination Analyst	\$86,085
32	PC Support Specialist	\$84,480
33	Computer Support Specialist	\$82,775
34	Database Analyst	\$82,775
35	Digital Broadcast Specialist	\$79,590
36	Network Support Analyst	\$79,590

1	Website Developer		\$79,590
2	Information Systems Analyst		\$76,530
3	Info Systems Security Analyst		\$76,530
4	Computer Support Analyst		\$76,530
5	Software Support Specialist		\$73,587
6	Telecommunications Supervisor		\$73,587
7	Media Specialist		\$72,215
8	Computer Support Technician		\$70,756
9	Help Desk Specialist		\$70,756
10	Computer Operator		\$68,035
11	Network Analyst		\$68,035
12	Telecommunications Specialist		\$68,035
13	Multimedia Specialist		\$64,199
14	Information Technology Assistant		\$60,483
15	Computer Lab Technician		\$58,156
16	Multimedia Technician		\$52,766
17	Audiovisual Laboratory Assistant		\$48,785
18	(3) Chief Academic Officer	1	\$172,403
19	(4) Chief Fiscal Officer	1	\$161,671
20	(5) Chief Planning & Dev. Officer	1	\$161,671
21	(6) Chief Student Life Officer	1	\$161,671
22	(7) Director of Institutional Research	1	\$136,981
23	(8) Director Human Resources	1	\$136,980
24	(9) Counselor	1	\$131,589
25	(10) Controller	1	\$130,889
26	(11) Dir. Public Relations and Marketing	1	\$126,161
27	(12) Registrar	1	\$126,161
28	(13) Director of Student Financial Aid	1	\$125,910
29	(14) Project/Program Administrator	5	
30	Project/Program Director		\$124,789
31	Project/Program Manager		\$104,496
32	Project/Program Specialist		\$94,333
33	(15) Dir. of Administrative Computing	1	\$123,806
34	(16) Dir. of Occupational & Tech. Educ.	1	\$123,717
35	(17) Business Manager	1	\$120,931
36	(18) Director of Student Affairs	1	\$118,655

1	(19)	Director of Physical Plant	1	\$116,722
2	(20)	Assistant to the President	1	\$107,800
3	(21)	Fiscal Support Pool	7	
4		Fiscal Support Manager		\$95,029
5		Fiscal Support Supervisor		\$78,106
6		Accountant II		\$75,103
7		Accountant I		\$72,215
8		Fiscal Support Analyst		\$69,437
9		Fiscal Support Specialist		\$61,729
10		Accounting Technician		\$57,071
11		Fiscal Support Technician		\$52,766
12	(22)	Public Safety Pool	2	
13		HE Public Safety Commander III		\$93,110
14		Director Public Safety I		\$91,374
15		HE Public Safety Commander II		\$89,529
16		HE Public Safety Commander I		\$86,085
17		HE Public Safety Supervisor		\$76,530
18		Public Safety Officer		\$73,587
19		Public Safety Officer II		\$68,035
20		Security Officer Supervisor		\$64,199
21		Public Safety/Security Officer		\$58,156
22		HE Public Safety Dispatcher		\$48,785
23		Parking Control Supv.		\$48,785
24		Security Officer		\$48,785
25		Parking Control Officer		\$46,909
26		Watchman		\$40,098
27	(23)	Procurement Coordinator	1	\$81,232
28	(24)	Benefits Coordinator	1	\$81,232
29	(25)	Academic Advisor	4	\$79,654
30	(26)	Executive Assistant to the Director	1	\$78,106
31	(27)	Skilled Trades Pool	3	
32		Skilled Trades Foreman		\$76,530
33		Skilled Trades Supervisor		\$73,587
34		Skilled Tradesman		\$70,756
35		Skilled Trades Helper		\$53,769
36		Apprentice Tradesman		\$47,801

1	(28)	Assistant Director of Financial Aid	1	\$75,103
2	(29)	HEI Program Coordinator	3	\$72,215
3	(30)	Student Applications Specialist	2	\$72,215
4	(31)	Construction/Maintenance Coord.	1	\$72,215
5	(32)	Building and Grounds Coordinator	1	\$72,215
6	(33)	Administrative Support Pool	11	
7		Administrative Assistant		\$69,437
8		Administrative Analyst		\$69,437
9		Administrative Support Supervisor		\$64,199
10		Administrative Specialist III		\$61,729
11		Administration Support Specialist		\$61,729
12		Administrative Specialist II		\$54,877
13		Administrative Support Specialist		\$54,877
14		Administrative Specialist I		\$48,785
15		Extra Help Assistant		\$40,098
16	(34)	Assistant Registrar	1	\$69,437
17	(35)	Financial Aid Analyst	2	\$69,437
18	(36)	Library Support Pool	2	
19		Library Supervisor		\$69,437
20		Library Specialist		\$59,355
21		Library Technician		\$54,877
22		Library Support Assistant		\$50,737
23	(37)	Maintenance Supervisor	1	\$69,437
24	(38)	Payroll Services Specialist	1	\$69,437
25	(39)	Student Accounts Officer	1	\$69,437
26	(40)	Maintenance Technician	2	\$64,199
27	(41)	Landscape Supervisor	1	\$64,199
28	(42)	Purchasing Technician	1	\$61,729
29	(43)	Maintenance Assistant	1	\$52,766
30	(44)	Institutional Services Shift Supv.	1	\$50,737
31	(45)	Institutional Services Supervisor	1	\$45,105
32	(46)	Institutional Services Assistant	6	\$43,370
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(47)	Division Chairperson	5	\$150,880
36	(48)	Director Learning Center	1	\$129,488

1	(49)	Project/Program Administrator	1	
2		Project/Program Director		\$124,788
3		Project/Program Manager		\$104,496
4		Project/Program Specialist		\$94,333
5	(50)	Special Instructor	2	\$114,926
6	(51)	Assistant Librarian	1	\$85,309
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(52)	Project/Program Administrator	1	
10		Project/Program Director		\$124,788
11		Project/Program Manager		\$104,496
12		Project/Program Specialist		\$94,333
13	(53)	Faculty	67	\$114,926
14	(54)	Clinical Instructor	1	\$82,166
15	(55)	Part-Time Faculty	200	\$57,840
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>POSITIONS</u>		
18	(56)	Campus Store Director	1	\$124,789
19	(57)	Athletic Admin. & Support Pool	4	
20		Coach		\$108,248
21		Asst. Coach		\$57,839
22		Athletic Trainer		\$43,298
23	(58)	Food Service Pool	2	
24		Food Preparation Manager		\$66,767
25		Food Preparation Supervisor		\$59,355
26		Food Preparation Coordinator		\$52,766
27		Food Preparation Specialist		\$45,105
28		Food Preparation Technician		\$41,702
29	(59)	Residential Life Coordinator	1	\$59,719
30	(60)	Bookstore Office Manager	<u>1</u>	\$57,071
31		MAX. NO. OF EMPLOYEES	381	

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

34 the North Arkansas College of the University of Arkansas for the 2026-2027

35 fiscal year, the following maximum number of part-time or temporary

36 employees, to be known as "Extra Help", payable from funds appropriated

1 herein for such purposes: five hundred (500) temporary or part-time
 2 employees, when needed, at rates of pay not to exceed those provided in the
 3 Uniform Classification and Compensation Act, or its successor, or this act
 4 for the appropriate classification.
 5

6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 7 appropriated, to the North Arkansas College of the University of Arkansas, to
 8 be payable from the North Arkansas College of the University of Arkansas
 9 Fund, for personal services and operating expenses of the North Arkansas
 10 College of the University of Arkansas for the fiscal year ending June 30,
 11 2027, the following:
 12

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2026-2027</u>
15 (01) REGULAR SALARIES	\$7,291,916
16 (02) PERSONAL SERVICES MATCHING	1,100,000
17 (03) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	846,400
19 (B) CONF. & TRAVEL	0
20 (C) PROF. FEES	0
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	0
23 (04) CONTINGENCY	<u>461,916</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$9,700,232</u></u>

25
 26 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 27 to the North Arkansas College of the University of Arkansas, to be payable
 28 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 29 and operating expenses of the North Arkansas College of the University of
 30 Arkansas for the fiscal year ending June 30, 2027, the following:
 31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2026-2027</u>
34 (01) REGULAR SALARIES	\$4,750,000
35 (02) EXTRA HELP	886,000
36 (03) OVERTIME	40,000

1	(04) PERSONAL SERVICES MATCHING	3,426,000
2	(05) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	5,250,000
4	(B) CONF. & TRAVEL	390,000
5	(C) PROF. FEES	575,000
6	(D) CAP. OUTLAY	2,950,000
7	(E) DATA PROC.	0
8	(06) CAPITAL IMPROVEMENTS	11,200,000
9	(07) DEBT SERVICE	2,250,000
10	(08) FUND TRANSFERS, REFUNDS AND	
11	INVESTMENTS	5,723,000
12	(09) PROMOTIONAL ITEMS	<u>50,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$37,490,000</u>

15 SECTION 5. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-5-302
 16 is amended to read as follows:

17 6-5-302. Allocation and transfer of funds.

18 From the moneys accruing to the Educational Excellence Trust Fund, the
 19 Treasurer of State on the last day of the month shall transfer to the various
 20 funds and fund accounts listed below, the amounts determined by applying each
 21 fund or fund account's proportionate part of the total of all such
 22 allocations set forth in this section to the amount available for
 23 distribution as determined in § 6-5-301:

	FISCAL YEAR ENDING	
Fund or Fund Accounts	June 30, 2002	June 30, 2003 & Thereafter
28 Division of Elementary and Secondary Education Public School Fund Account		
29	\$161,935,727	\$164,138,382
30 Division of Career and Technical Education Public School Fund Account		
31	9,518,065	10,032,555
32 Division of Elementary and Secondary Education Fund Account		
33	762,901	804,138
34 Division of Career and Technical Education Fund Account		
35	2,856,557	3,010,965
36 Higher Education Grants Fund Account	10,499,767	11,067,322

1	School for Math, Sciences, and Arts Fund	0	5,988,465
2	Institutions of Higher Education:		
3	Arkansas State University Fund	4,797,713	5,057,049
4	Arkansas Tech University Fund	1,608,226	1,695,157
5	Henderson State University Fund	1,663,634	1,753,560
6	Southern Arkansas University Fund	983,576	1,036,743
7	University of Arkansas Fund	11,905,301	12,548,830
8	University of Arkansas at Little Rock Fund	4,224,809	4,453,177
9	University of Arkansas Medical Center Fund	7,274,293	7,667,498
10	University of Arkansas Medical Center Fund - Indigent Care		
11		181,013	190,797
12	University of Arkansas at Monticello Fund	848,858	894,742
13	University of Arkansas at Pine Bluff Fund	1,473,599	1,553,253
14	University of Central Arkansas Fund	3,661,359	3,859,270
15	Arkansas State University-Beebe Fund	1,144,646	1,206,518
16	University of Arkansas East Arkansas Community College Fund		
17		599,022	631,401
18	National Park College Fund	895,921	944,349
19	Arkansas Northeastern College Fund	573,810	604,827
20	North Arkansas College <u>of the University of Arkansas</u> Fund		
21		353,775	372,898
22	Northwest Arkansas Community College Fund	791,763	834,561
23	Phillips Community College of the University of Arkansas Fund		
24		583,366	614,899
25	University of Arkansas Community College at Rich Mountain Fund		
26		158,120	166,667
27	SAU-Tech Fund	256,801	270,683
28	South Arkansas College Fund	409,688	431,833
29	University of Arkansas at Fort Smith Fund	2,437,691	2,569,458
30	TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 46,826,984	\$ 49,358,170

31

32 SECTION 6. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-53-

33 301(a)(1)(C), concerning the name of North Arkansas College, Harrison within

34 the Arkansas Technical and Community College System, is amended to read as

35 follows:

36 (C) North Arkansas College of the University of Arkansas,

1 Harrison;

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3 SECTION 7. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-63-
4 305(b)(13), concerning the maximum number of new additional positions for the
5 biennium for North Arkansas College, is amended to read as follows:

6 (13) North Arkansas College of the University of Arkansas
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9 SECTION 8. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-4-
10 906(a)(3)(100), concerning motor vehicle restrictions and authorizations, is
11 amended to read as follows:

12 (100) North Arkansas College of the University of Arkansas
13 30

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15 SECTION 9. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-22-
16 103(m), concerning the North Arkansas College Fund, is amended to read as
17 follows:

18 (m) North Arkansas College of the University of Arkansas Fund.

19 (1) There is created on the books of the Treasurer of State, the
20 Auditor of State, and the Chief Fiscal Officer of the State a fund to be
21 known as the "North Arkansas College of the University of Arkansas Fund".

22 (2) The North Arkansas College of the University of Arkansas
23 Fund shall be used for the maintenance, operation, and improvement of North
24 Arkansas College of the University of Arkansas.

25 (3) The North Arkansas College of the University of Arkansas
26 Fund shall consist of:

27 (A) Those general revenues as may be provided by law; and

28 (B) Any other funds made available for the support of
29 North Arkansas College of the University of Arkansas which are required to be
30 deposited into the State Treasury by law.

31

32 SECTION 10. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-61-
33 301(a)(23), concerning state agencies authorized to have an agency
34 procurement official under the Arkansas Procurement Law, is amended to read
35 as follows:

36 (23) North Arkansas College of the University of Arkansas;

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2 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3 authorized by this act shall be limited to the appropriation for such agency
4 and funds made available by law for the support of such appropriations; and
5 the restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
8 Act, or their successors, and other fiscal control laws of this State, where
9 applicable, and regulations promulgated by the Department of Finance and
10 Administration, as authorized by law, shall be strictly complied with in
11 disbursement of said funds.
12

13 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.
21

22 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
23 General Assembly, that the Constitution of the State of Arkansas prohibits
24 the appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2026 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2026 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2026.
33
34

35 APPROVED: 4/22/26
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