

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4

A Bill

HOUSE BILL 1069

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER
12 PURPOSES.
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Subtitle

15 AN ACT FOR THE OZARKA COLLEGE
16 APPROPRIATION FOR THE 2026-2027 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Ozarka College for the 2026-2027 fiscal year, the following maximum
25 number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, OZC	1	\$214,799
(2)	IT Pool	3	
	Network Engineer		\$207,404
	Information Systems Manager		\$133,122



1	Computer Network Coordinator	\$132,901
2	Technical Support Staff	\$126,956
3	Coordinator, Academic Computing	\$125,461
4	Coord., Administrative Computing	\$125,461
5	Coordinator of Information Tech.	\$123,806
6	Website Developer/Programmer	\$123,806
7	System Programmer/Web Developer	\$122,387
8	Computer Systems Mgr.	\$112,475
9	Database Administrator	\$110,019
10	Systems Administrator	\$108,925
11	Information Systems Security Spec.	\$106,894
12	Institution Information Tech Coord	\$104,736
13	Assistant Database Administrator	\$100,790
14	Computer Support Manager	\$100,708
15	Information Systems Coordinator	\$100,708
16	Senior Software Support Specialist	\$100,708
17	Systems Specialist	\$100,708
18	Information Technology Manager	\$99,493
19	Network Support Specialist	\$96,834
20	Senior Software Support Analyst	\$96,834
21	Tech Support/Systems Admin.	\$95,330
22	Tech Support/Applications Support	\$95,330
23	Information Systems Business Mgr.	\$93,110
24	Security Analyst	\$93,110
25	Systems Analyst	\$93,110
26	Information Technology Specialist	\$91,166
27	Computer Support Coordinator	\$89,529
28	Software Support Analyst	\$89,529
29	Systems Applications Supervisor	\$89,529
30	Computer Operations Coordinator	\$86,085
31	Systems Coordination Analyst	\$86,085
32	PC Support Specialist	\$84,480
33	Computer Support Specialist	\$82,775
34	Database Analyst	\$82,775
35	Digital Broadcast Specialist	\$79,590
36	Network Support Analyst	\$79,590

1	Website Developer		\$79,590
2	Information Systems Analyst		\$76,530
3	Info Systems Security Analyst		\$76,530
4	Computer Support Analyst		\$76,530
5	Software Support Specialist		\$73,587
6	Telecommunications Supervisor		\$73,587
7	Media Specialist		\$72,215
8	Computer Support Technician		\$70,756
9	Help Desk Specialist		\$70,756
10	Computer Operator		\$68,035
11	Network Analyst		\$68,035
12	Telecommunications Specialist		\$68,035
13	Multimedia Specialist		\$64,199
14	Information Technology Assistant		\$60,483
15	Computer Lab Technician		\$58,156
16	Multimedia Technician		\$52,766
17	Audiovisual Laboratory Assistant		\$48,785
18	(3) Chief Academic Officer	1	\$172,403
19	(4) Vice-President for Admin. Services	1	\$172,403
20	(5) Chief Planning Officer	1	\$161,671
21	(6) Chief Fiscal Officer	1	\$161,671
22	(7) Chief Student Officer	1	\$161,671
23	(8) Chief Development Officer	1	\$161,670
24	(9) Director of Human Resources	1	\$132,990
25	(10) Coord. of Cont. Ed. & Bus. Outreach	1	\$126,161
26	(11) Registrar	1	\$126,161
27	(12) Director of Financial Aid	1	\$125,910
28	(13) Project/Program Administrator	1	
29	Project/Program Director		\$124,788
30	Project/Program Manager		\$104,496
31	Project/Program Specialist		\$94,333
32	(14) Director of Computer Services	1	\$123,806
33	(15) Director of Off-Campus Operations	3	\$123,717
34	(16) Business Manager	1	\$120,931
35	(17) Director of Physical Plant	1	\$116,722
36	(18) Director of Admissions	1	\$115,020

1	(19)	Assistant to the President	1	\$107,799
2	(20)	Fiscal Support Pool	3	
3		Fiscal Support Manager		\$95,029
4		Fiscal Support Supervisor		\$78,106
5		Accountant II		\$75,103
6		Accountant I		\$72,215
7		Fiscal Support Analyst		\$69,437
8		Fiscal Support Specialist		\$61,729
9		Accounting Technician		\$57,071
10		Fiscal Support Technician		\$52,766
11	(21)	Public Safety Pool	1	
12		HE Public Safety Commander III		\$93,110
13		Director Public Safety I		\$91,374
14		HE Public Safety Commander II		\$89,529
15		HE Public Safety Commander I		\$86,085
16		HE Public Safety Supervisor		\$76,530
17		Public Safety Officer		\$73,587
18		Public Safety Officer II		\$68,035
19		Security Officer Supervisor		\$64,199
20		Public Safety/Security Officer		\$58,156
21		HE Public Safety Dispatcher		\$48,785
22		Parking Control Supv.		\$48,785
23		Security Officer		\$48,785
24		Parking Control Officer		\$46,909
25		Watchman		\$40,098
26	(22)	Aircraft Maintenance Coordinator	1	\$92,553
27	(23)	Accounting Coordinator	1	\$87,860
28	(24)	Aviation Technician	1	\$75,103
29	(25)	Director of Marketing/Public Rel.	1	\$71,276
30	(26)	Administrative Support Pool	13	
31		Administrative Assistant		\$69,437
32		Administrative Analyst		\$69,437
33		Administrative Support Supervisor		\$64,199
34		Administrative Specialist III		\$61,729
35		Administration Support Specialist		\$61,729
36		Administrative Specialist II		\$54,877

1	Administrative Support Specialist		\$54,877
2	Administrative Specialist I		\$48,785
3	Extra Help Assistant		\$40,098
4	(27) Career Planning & Placement Spec.	1	\$66,767
5	(28) Financial Aid Specialist	2	\$64,199
6	(29) Landscape Supervisor	1	\$64,199
7	(30) Maintenance Technician	3	\$64,199
8	(31) Public Information Technician	1	\$64,199
9	(32) Student Recruitment Specialist	1	\$64,199
10	(33) Payroll Technician	1	\$61,729
11	(34) Purchasing Technician	1	\$61,729
12	(35) Special Events Supervisor	1	\$57,071
13	(36) Maintenance Assistant	1	\$52,766
14	(37) Institutional Services Assistant	4	\$43,370
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16	<u>ACADEMIC POSITIONS</u>		
17	(38) Division Chairperson	4	\$150,880
18	(39) Librarian	1	\$136,981
19	(40) Director of Adult Education	1	\$131,590
20	(41) Instructor - Nursing/Resp. Therapy	4	\$124,154
21	(42) Chief Flight Instructor	1	\$113,193
22	(43) Special Instructor / Trainer	9	\$87,019
23	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24	<u>ACADEMIC POSITIONS</u>		
25	(44) Faculty	40	\$114,926
26	(45) Part-Time Faculty	90	\$57,840
27	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
28	<u>POSITIONS</u>		
29	(46) Food Service Pool	2	
30	Food Preparation Manager		\$66,767
31	Food Preparation Supervisor		\$59,355
32	Food Preparation Coordinator		\$52,766
33	Food Preparation Specialist		\$45,105
34	Food Preparation Technician		\$41,702
35	(47) Coordinator of Housekeeping	1	\$59,355
36	(48) Childcare Technician	5	\$46,909

1 (49) Institutional Services Supervisor 1 \$45,105
 2 MAX. NO. OF EMPLOYEES 220
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the Ozarka College for the 2026-2027 fiscal year, the following maximum
 6 number of part-time or temporary employees, to be known as "Extra Help",
 7 payable from funds appropriated herein for such purposes: one hundred (100)
 8 temporary or part-time employees, when needed, at rates of pay not to exceed
 9 those provided in the Uniform Classification and Compensation Act, or its
 10 successor, or this act for the appropriate classification.
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12 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 13 appropriated, to the Ozarka College, to be payable from the Ozarka College
 14 Fund, for personal services and operating expenses of the Ozarka College for
 15 the fiscal year ending June 30, 2027, the following:
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17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2026-2027</u>
19 (01) REGULAR SALARIES	\$3,510,000
20 (02) EXTRA HELP	125,000
21 (03) PERSONAL SERVICES MATCHING	1,000,000
22 (04) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	9,419
24 (B) CONF. & TRAVEL	0
25 (C) PROF. FEES	0
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$4,644,419</u></u>

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 30 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 31 to the Ozarka College, to be payable from cash funds as defined by Arkansas
 32 Code 19-4-801, for personal services and operating expenses of the Ozarka
 33 College for the fiscal year ending June 30, 2027, the following:
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35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2026-2027</u>

1	(01)	REGULAR SALARIES	\$4,500,000
2	(02)	EXTRA HELP	300,000
3	(03)	OVERTIME	1,000
4	(04)	PERSONAL SERVICES MATCHING	3,000,000
5	(05)	MAINT. & GEN. OPERATION	
6		(A) OPER. EXPENSE	5,000,000
7		(B) CONF. & TRAVEL	100,000
8		(C) PROF. FEES	200,000
9		(D) CAP. OUTLAY	600,000
10		(E) DATA PROC.	0
11	(06)	CAPITAL IMPROVEMENTS	1,000,000
12	(07)	DEBT SERVICE	750,000
13	(08)	PROMOTIONAL ITEMS	<u>50,000</u>
14		TOTAL AMOUNT APPROPRIATED	<u>\$15,501,000</u>

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16 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

17 authorized by this act shall be limited to the appropriation for such agency

18 and funds made available by law for the support of such appropriations; and

19 the restrictions of the State Procurement Law, the General Accounting and

20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

21 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

22 Act, or their successors, and other fiscal control laws of this State, where

23 applicable, and regulations promulgated by the Department of Finance and

24 Administration, as authorized by law, shall be strictly complied with in

25 disbursement of said funds.

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27 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

28 Assembly that any funds disbursed under the authority of the appropriations

29 contained in this act shall be in compliance with the stated reasons for

30 which this act was adopted, as evidenced by the Agency Requests, Executive

31 Recommendations and Legislative Recommendations contained in the budget

32 manuals prepared by the Department of Finance and Administration, letters, or

33 summarized oral testimony in the official minutes of the Arkansas Legislative

34 Council or Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a one (1) year period; that the
3 effectiveness of this Act on July 1, 2026 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the legislative session, the delay in the
6 effective date of this Act beyond July 1, 2026 could work irreparable harm
7 upon the proper administration and provision of essential governmental
8 programs. Therefore, an emergency is hereby declared to exist and this Act
9 being necessary for the immediate preservation of the public peace, health
10 and safety shall be in full force and effect from and after July 1, 2026.

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13 **APPROVED: 4/22/26**
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