Act 1065 HB1498

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - DEVELOPMENTAL DISABILITIES SERVICES DIVISION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1989; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Developmental Disabilities Services Division for the 1987-89 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

| CIIC | regular bararies riocedares and rescribero | 110 1100, 01 | | |
|------|---|--------------|----------|----------|
| | | | Maximum | Annual |
| | | Maximum | Salary | / Rate |
| | Class | No. of | Fiscal | Years |
| No | CodeTitle | _Employees | _1987-88 | 1988-89 |
| (1) | 6601 DENTIST | 5 | \$64,631 | \$64,631 |
| (2) | 6603 GENERAL PHYSICIAN | 7 | \$64,631 | \$64,631 |
| (3) | 9972 DDS COMMISSIONER | 1 | \$52,393 | \$52,393 |
| (4) | 496Z DDS DEP CMSNR COMMUNITY SVC | 1 | GRADE | 25 |
| | 6601 DENTIST 6603 GENERAL PHYSICIAN 9972 DDS COMMISSIONER 496Z DDS DEP CMSNR COMMUNITY SVC 497Z DDS DEP CMSNR FOR INSTITUTIONAL SVC 951Z DDS SUPT HUMAN DEVELOP CNTR-CONWAY L124 PSYCHOLOGIST | 1 | | |
| (5) | 951Z DDS SUPT HUMAN DEVELOP CNTR-CONWAY | 1 | GRADE | 24 |
| (6) | L124 PSYCHOLOGIST | 7 | GRADE | 23 |
| | 518Z DDS SUPT HUMAN DEVELOPMENT CENTER | 5 | | |
| | 950Z DDS DIR EVAL, PLAN & MGMT SYSTEMS | 1 | | |
| (7) | 518Z DDS SUPT HUMAN DEVELOPMENT CENTER 950Z DDS DIR EVAL, PLAN & MGMT SYSTEMS L096 PHARMACIST II | 3 | GRADE | 21 |
| | M178 DDS ASST SUPERINTENDENT - CONWAY | 1 | | |
| | 508Z DDS NURSING SERVICES ADMR | 6 | | |
| | 508Z DDS NURSING SERVICES ADMR 522Z DDS COORD PROG PLNG & EVAL | 1 | | |
| (8) | E038 NURSE INSTRUCTOR | 1 2 | GRADE | 20 |
| | E104 DDS EDUCATION & TRAINING CONSULTANT | 1 | | |
| | L030 DIETARY SERVICES DIRECTOR | 1 | | |
| | L078 NURSE SUPERVISOR | 14 | | |
| | L094 PHARMACIST I | 3 | | |
| | L122 PSYCHOLOGICAL EXAMINER II | 23 | | |
| | R146 NUTRITIONIST CONSULTANT | 1 | | |
| | R146 NUTRITIONIST CONSULTANT R326 QUALITY ASSURANCE COORDINATOR 137Z DDS TEAM LEADER - CONWAY | 5 | | |
| | 137Z DDS TEAM LEADER - CONWAY | 5 | | |
| | 487Z DDS BUSINESS MANAGER | 6 | | |
| | 491Z DDS COTTAGE LIFE DIRECTOR | 5 | | |
| | 501Z DDS DIR OF EDUCATION AND TRAINING | 4 | | |
| | 503Z DDS LANGUAGE DEVELOPMENT SUPV | | | |
| | 505Z DDS MEDICAL SERVICES MANAGER | 1 | | |
| (9) | E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR | 5 | GRADE | 19 |
| (-) | E114 STAFF DEVELOPMENT COORDINATOR | 1 | | |
| | G120 PLANT MAINTENANCE COORDINATOR | | | |
| | L090 OCCUPATIONAL THERAPY SUPERVISOR | 1 | | |
| | L142 SPEECH PATHOLOGIST SUPV | 4 | | |
| | | - | | |

| | M010 | CHAPLAIN | 1 | |
|-----------------------|-------|---|--------------|----------|
| | | SOCIAL WORKER III/SOCIAL WORKER II | | |
| | M100 | DOG ELELD COLDIGELOD GUDEDIALGOD | 1 | |
| | MIZO | DDS FIELD COUNSELOR SUPERVISOR DDS PROGRAM COORDINATOR | | |
| | MT 28 | DDS PROGRAM COORDINATOR | 21 | |
| | M140 | DDS TEAM LEADER | 6 | |
| | M132 | COMMUNITY SVCS REGIONAL REP SUPV | 1 | |
| | R068 | COMMUNITY SVCS REGIONAL REP SUPV EEO/GRIEVANCE OFFICER | 1 | |
| | R266 | MANAGEMENT PROJECT ANALYST II MAINTENANCE SYSTEMS SUPV | 2 | |
| | | | | |
| | 516Z | M R FACILITY PROGRAM EVALUATOR SUPV | 1 | |
| | 521Z | M R FACILITY PROGRAM EVALUATOR SUPV DDS FOSTER GRANDPARENT ADMR | 1 | |
| (10) | | AUDIOLOGIST | 3 | GRADE 18 |
| | L028 | DIETICIAN | 5 | |
| | L070 | NURSE II OCCUPATIONAL THERAPIST II PSYCHOLOGICAL EXAMINER I | 11 | |
| | T.088 | OCCUPATIONAL THERAPIST IT | | |
| | T.120 | PSYCHOLOGICAL EXAMINER I | 1 7 12 | |
| | T.140 | SPEECH PATHOLOGIST II | 12 | |
| | | SOCIAL SERVICE WORKER III | 13 | |
| | MOOG | COCIAL MODUED II/COCIAL MODUED I | 13 | |
| | MU00 | SOCIAL WORKER II/SOCIAL WORKER I DDS ANCILLARY SVCS & DORM SUPV | 0 | |
| | | | | |
| | | MANAGEMENT PROJECT ANALYST I | 2 | |
| | V040 | PURCHASE AGENT II/PURCHASE AGENT | 1 | |
| | 493Z | DDS COTTAGE LIFE PROGRAM SUPV | 4 | |
| | 504Z | M R FACILITY PROGRAM EVALUATOR MEDICAL TECHNOLOGIST SUPERVISOR INSTITUTIONAL INSTRUCTOR II STAFF DEVELOPMENT SPECIALIST II TRAINING INSTRUCTOR II | 2 | |
| (11) | B060 | MEDICAL TECHNOLOGIST SUPERVISOR | 1 | GRADE 17 |
| | E024 | INSTITUTIONAL INSTRUCTOR II | 14 | |
| | E050 | STAFF DEVELOPMENT SPECIALIST II | 9 | |
| | E072 | TRAINING INSTRUCTOR II | 1 | |
| | E086 | HABILITATION/REHAB INSTRUCTOR II | 10 | |
| | | BUILDING PLANT MAINTENANCE SUPV II | | |
| | M050 | RECREATIONAL ACTIVITY LEADER SUPV | 6 | |
| | | SOCIAL SERVICE WORKER II/SOC SVC WK | | |
| | | DDS COUNSELOR | 17 | |
| | | | | |
| | W012 | COMMUNITY SVCS REGIONAL REP | 1 | |
| | W012 | MEDICAL RECORDS ADMINISTRATOR ELECTRICIAN SUPERVISOR MEDICAL TECHNOLOGIST DENTAL HYGIENIST NURSE I | 1 | |
| (12) | D0E2 | MEDICAL TECHNOLOGICE | 3 | CDADE 16 |
| (<u>1</u> <u>2</u>) | BU52 | MEDICAL IECHNOLOGISI | 3 | GRADE 16 |
| | LU26 | DENTAL HYGIENIST | 1 | |
| | | | | |
| | | OCCUPATIONAL THERAPIST I | 4 | |
| | | VOCATIONAL PLAC & EVAL PROG COORD | 1 | |
| | | ADMINISTRATIVE ASSISTANT II | 8 | |
| | Y003 | AUTO/DIESEL MECHANIC | 2 | |
| | Y039 | HEATING & A/C MECHANIC | 5 | |
| | Y053 | JOURNEYMAN CARPENTER | 7 | |
| | Y055 | JOURNEYMAN ELECTRICIAN | 6 | |
| | Y057 | JOURNEYMAN PAINTER | 6 | |
| | Y061 | JOURNEYMAN PLUMBER | 3 | |
| (13) | E022 | INSTITUTIONAL INSTRUCTOR I | 34 | GRADE 15 |
| , - , | | MULTI-MEDIA TECHNICAL CONTROLLER II | 1 | |
| | | HABILITATION/REHAB INSTRUCTOR I | 101 | |
| | | FOOD PRODUCTION MANAGER II | 5 | |
| | | SPEECH PATHOLOGIST I | 13 | |
| | | X-RAY TECH SUPV/X-RAY TECH II | 1 | |
| | | SOCIAL SERVICE WORKER I | 1 | |
| | | DDS TEAM SHIFT COORDINATOR | 21 | |
| | | | ∠⊥ 5 | |
| | Õ∩3T | STATIONARY ENGINEER | S | |

| | D055 G0551G5 - 1555 DD0GD114 G1951 | 1.0 | |
|---------|---|--------------|-------------|
| | R057 COTTAGE LIFE PROGRAM SUPV | 16 | |
| | R190 PERSONNEL OFFICER II | 6 | |
| | R252 LIBRARIAN I | 3 | |
| (14) | E048 STAFF DEVELOPMENT SPECIALIST I | 2 | GRADE 14 |
| | L115 LPTN II | 3 | |
| | L126 PSYCHOLOGICAL INTERN | 1 | |
| | L184 DIETETIC TECHNICIAN | 2 | |
| | M036 FOSTER GRANDPARENT SUPERVISOR | 3 | |
| | M048 RECREATIONAL ACTIVITY LEADER II | 10 | |
| | R009 ADMINISTRATIVE ASSISTANT I | 5 | |
| | V039 PURCHASE AGENT I/ASST PURCHASE A | GENT 1 | |
| (15) | H033 FOOD PRODUCTION MANAGER I | 1 | GRADE 13 |
| (13) | K041 EXECUTIVE SECY/ADMINISTRATIVE SE | - | GRADE 13 |
| | K133 MANAGEMENT SUPPORT TECHNICIAN | 5 | |
| T 0 4 0 | | _ | |
| L049 | LPN II | 109 | |
| | L061 M R AIDE SUPERVISOR | 62 | |
| | L179 PHYSICAL THERAPY ASSISTANT | 1 | |
| | L183 OCCUPATIONAL THERAPY ASSISTANT | | |
| | V051 STOREROOM SUPV/STORE SUPV | 6 | |
| | W015 MEDICAL RECORDS TECHNICIAN | 2 | |
| (16) | A063 PAYROLL OFFICER | 1 | GRADE 12 |
| | A155 ICF COORDINATOR | 6 | |
| | G139 WATER FILTER/WASTE DISPOSAL PLNT | OP 2 | |
| | G092 LAUNDRY OPERATIONS MANAGER | 1 | |
| | H049 SUPERVISOR OF COOKING | 2 | |
| | K117 MEDICAL OR LEGAL SECRETARY | 2 | |
| | K179 SECRETARY/WORD PROCESS SPECIALIS | | |
| (17) | | | מסאטה 11 |
| (1 /) | A013 BOOKKEEPER II/ACCOUNTING ASST II | | GRADE 11 |
| | E027 INSTITUTIONAL TEACHER ASSISTANT | | |
| | G115 NURSERY ASST & GROUNDSKEEPER SUP | | |
| | K153 SECRETARY II | 23 | |
| | L047 LPN I | 22 | |
| | L059 M R AIDE II | 88 | |
| | L093 ORTHOTIST AIDE | 5 | |
| | M047 RECREATIONAL ACTIVITY LEADER I | 37 | |
| (18) | C013 SWITCHBOARD OPERATOR SUPERVISOR G093 LAUNDRY SUPERVISOR II | 1 | GRADE 10 |
| | G093 LAUNDRY SUPERVISOR II | 1 | |
| | H005 BAKER II | 1 | |
| | H027 COOK II | 15 | |
| | K059 LIBRARY TECHNICAL ASST II | 2 | |
| | K089 PERSONNEL ASSISTANT | 3 | |
| | W023 RECORDS CENTER OPERATOR II | 11 | |
| | Y001 APPRENTICE TRADESMAN | 7 | |
| (10) | | • | CD A DEL OO |
| (19) | A011 BOOKKEEPER I/ACCOUNTING ASST I | 3 | GRADE 09 |
| | K103 REPRO EQUIP OPR II/REPRO EQUIP O | | |
| | K155 SECRETARY I | 65 | |
| | L025 DENTAL ASSISTANT | 2 | |
| | L057 M R AIDE I | 745 | |
| | L097 PHARMACY ASST | 2 | |
| | V041 PURCHASING ASSISTANT | 3 | |
| | Y045 INSTITUTIONAL BEAUTICIAN | 3 | |
| (20) | G039 CUSTODIAL SUPV II | 1 | GRADE 08 |
| | G143 EQUIPMENT OPERATOR II | 2 | |
| | H003 BAKER I | 7 | |
| | H025 COOK I | 27 | |
| | H045 MEAT CUTTER I/BUTCHER I | 1 | |
| | H053 FOOD SERVICE WORKER III | 3 | |
| | 1000 1000 DIRVIOR MORREIL III | J | |
| | | | |

| | P307 | FACILITY MANAGER I | 2 | |
|------|------|----------------------------|-----------|----------|
| (21) | A157 | BOOKKEEPER ASSISTANT | 1 | GRADE 07 |
| | C011 | SWITCHBOARD OPERATOR II | 2 | |
| | G045 | EQUIPMENT OPERATOR I | 18 | |
| | G109 | BLDG/EQUIP MAINT REPAIRMAN | II 16 | |
| | K023 | CLERK TYPIST II | 28 | |
| | K123 | WARD CLERK | 1 | |
| | L063 | M R AIDE TRAINEE | 281 | |
| | L089 | OCCUPATIONAL THERAPY AIDE | 8 | |
| | L105 | PHYSICAL THERAPY AIDE | 11 | |
| | W021 | RECORDS CENTER OPERATOR I | 1 | |
| (22) | G091 | LAUNDRY SUPERVISOR I | 4 | GRADE 06 |
| | G169 | CUSTODIAL SUPV I | 2 | |
| (23) | C009 | SWITCHBOARD OPERATOR I | 13 | GRADE 05 |
| | G107 | BLDG/EQUIP MAINT REPAIRMAN | I 5 | |
| | H043 | FOOD SERVICE WORKER II | 3 | |
| | K015 | CLERK II | 5 | |
| | V049 | STOCK CLERK II | 8 | |
| | Y095 | SEAMSTRESS II | 1 | |
| (24) | G035 | CUSTODIAL WRKR II | 37 | GRADE 03 |
| | G097 | LAUNDRY WRKR II | 8 | |
| | G175 | MAINTENANCE WORKER II | 8 | |
| | V047 | STOCK CLERK I | 1 | |
| (25) | G095 | LAUNDRY WORKER I | 23 | GRADE 02 |
| | G171 | CUSTODIAL WRKR I | 42 | |
| | H015 | CANTEEN OPERATOR I | 3 | |
| | H039 | FOOD SERVICE WORKER I | 52 | |
| | K013 | CLERK I | 1 | |
| (26) | E087 | VOCATIONAL TRAINEE | 18 | GRADE 01 |
| | | MAX NO. OF EMPLOY | ZEES 2574 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Developmental Disabilities Services Division for the 1987-89 biennium, the following maximum number of employees to be known as "Extra Help", payable from funds appropriated herein for such purposes: One hundred and seventy-six (176) employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Developmental Disabilities Services Division, to be payable from the Developmental Disabilities Services Fund Account, for personal services and operating expenses of the Department of Human Services - Developmental Disabilities Services Division for the biennial period ending June 30, 1989, the following:

| ITEM | | | | FISC | CAL YEARS |
|------|-------------------------|--------------|-----------|------------|---------------|
| NO | | | | 1987-88_ | 1988-89 |
| (01) | REGULAR SALARIES | | \$ | 36,052,966 | \$ 36,052,966 |
| (02) | EXTRA HELP | | | 462,783 | 462,783 |
| (03) | PERSONAL SERV MATCHING | | | 9,912,160 | 9,912,178 |
| (04) | OVERTIME | | | 14,975 | 14,975 |
| (05) | MAINT. & GEN. OPERATION | | | | |
| | (A) OPER. EXPENSES \$ | 8,955,581 \$ | 8,534,039 | | |
| | (B) CONF. & TRAVEL | 36,010 | 36,010 | | |
| | (C) PROF. FEES | 17,016 | 17,016 | | |
| | (D) CAPITAL OUTLAY | 645,786 | 643,144 | | |
| | (E) DATA PROCESSING _ | 0 | 0_ | _ | |
| | | | | | |

| | TOTAL MAINT. & GEN. OPER. | 9,654,393 | 9,230,209 |
|------|---------------------------|---------------|---------------|
| (06) | GRANTS | 750,000 | 2,500,000 |
| (07) | PURCHASE OF SERVICES | 1,421,143 | 1,421,143 |
| (80) | VOCATIONAL TRAINEES | 40,594 | 40,594 |
| | TOTAL AMOUNT APPROPRIATED | \$ 58,309,014 | \$ 59,634,848 |

SECTION 4. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Developmental Disabilities Services Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Developmental Disabilities Services Division for the biennial period ending June 30, 1989, the following:

| ITEM | | | | FISCAL | YEARS |
|------|---------------------------|-----------|--------|------------|---------|
| NO | | | | 1987-88 | 1988-89 |
| (01) | REGULAR SALARIES | | \$ | 213,330 \$ | 217,900 |
| (02) | PERSONAL SERV MATCHING | | | 58,346 | 62,647 |
| (03) | MAINT. & GEN. OPERATION | | | | |
| | (A) OPER. EXPENSES \$ | 97,908 \$ | 97,908 | | |
| | (B) CONF. & TRAVEL | 4,350 | 4,350 | | |
| | (C) PROF. FEES | 0 | 0 | | |
| | (D) CAPITAL OUTLAY | 35,000 | 35,000 | | |
| | (E) DATA PROCESSING | 0_ | 0_ | | |
| | TOTAL MAINT. & GEN. OPER. | | | 137,258 | 137,258 |
| (04) | PURCHASE SERVICES | | | 407,939 | 407,939 |
| | TOTAL AMOUNT APPROPRIATED | | \$ | 816,873 \$ | 825,744 |

SECTION 5. APPROPRIATIONS - FEDERAL GRANTS. There is hereby appropriated, to the Department of Human Services - Developmental Disabilities Services Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Developmental Disabilities Services Division for the biennial period ending June 30, 1989, the following:

| ITEM | 1 | | | FISCAL | YEARS |
|------|---------------------------|----------|-------|------------|---------|
| NO | | | | 1987-88 | 1988-89 |
| (01) | REGULAR SALARIES | | \$ | 37,625 \$ | 38,259 |
| (02) | PERSONAL SERV MATCHING | | | 9,441 | 10,053 |
| (03) | MAINT. & GEN. OPERATION | | | | |
| | (A) OPER. EXPENSES \$ | 4,817 \$ | 4,817 | | |
| | (B) CONF. & TRAVEL | 94 | 94 | | |
| | (C) PROF. FEES | 0 | 0 | | |
| | (D) CAPITAL OUTLAY | 0 | 0 | | |
| | (E) DATA PROCESSING | 0 | 0_ | | |
| | TOTAL MAINT. & GEN. OPER. | | | 4,911 | 4,911 |
| (04) | FOSTER PARENT STIPEND | | | 234,722 | 234,722 |
| | TOTAL AMOUNT APPROPRIATED | | \$ | 286,699 \$ | 287,945 |

SECTION 6. APPROPRIATIONS - SCHOOL LUNCH PROGRAM - CASH. There is hereby appropriated, to the Department of Human Services - Developmental Disabilities Services Division, to be payable from the cash funds of the Department of Human Services - Developmental Disabilities Services Division, for operating expenses of the Department of Human Services - Developmental Disabilities Services Division - School Lunch Program for the biennial period

ending June 30, 1989, the following:

| ITEM NO | | | | | | | | EARS 1988-89 |
|------------|------|--------------------|------|------------|--------|----|----------|-----------------|
| (01) | MAIN | T. & GEN. OPERATIO | NC | | | | | |
| | (A) | OPER. EXPENSES | \$ | 304,824 \$ | 304,82 | 4 | | |
| | (B) | CONF. & TRAVEL | | 0 | | 0 | | |
| | (C) | PROF. FEES | | 0 | | 0 | | |
| | (D) | CAPITAL OUTLAY | | 0 | | 0 | | |
| | (E) | DATA PROCESSING | | 0 | | 0_ | | |
| | TOTA | L MAINT. & GEN. OF | PER. | | | | _304,824 | _304,824 |
| | TOTA | L AMOUNT APPROPRIA | ATED | | | \$ | 304,824 | \$ 304,824 |

SECTION 7. APPROPRIATIONS - COMMUNITY PROGRAMS. There is hereby appropriated, to the Department of Human Services - Developmental Disabilities Services Division, to be payable from the Developmental Disabilities Services Fund Account from the special revenues provided by Act 397 of 1967, as amended, for expenses of the Department of Human Services - Developmental Disabilities Services Division - Private Non-profit Community Based Programs licensed by the Department of Human Services - Developmental Disabilities Services Division for the biennial period ending June 30, 1989, the following:

| ITEM | | FISCAL | YEARS |
|------|--------------------|------------------|---------|
| NO | | 1987-88 | 1988-89 |
| (01) | COMMUNITY PROGRAMS | \$ 300,000 \$ | 300,000 |

SECTION 8. APPROPRIATIONS - SPECIAL OLYMPICS. There is hereby appropriated, to the Department of Human Services - Developmental Disabilities Services Division, to be payable from the Developmental Disabilities Services Fund Account, for grants to the Arkansas Special Olympics for the biennial period ending June 30, 1989, the following:

| ITEM | | FISCAL | YEARS |
|------|--------|------------------|---------|
| NO | | _1987-88 | 1988-89 |
| (01) | GRANTS | \$ 100,000 \$ | 100,000 |

SECTION 9. APPROPRIATION - GRANTS-IN-AID. There is hereby appropriated, to the Department of Human Services - Developmental Disabilities Services Division, to be payable from the Developmental Disabilities Services Fund Account, for grants-in-aid to community providers of services to the developmentally disabled of the Department of Human Services - Developmental Disabilities Services Division for the biennial period ending June 30,1989, the following:

| | | | |
|------|---------------|-----------------|--------------|
| (01) | GRANTS-IN-AID | \$ 8,638,791 | \$ 8,638,791 |
| NO | | 1987-88_ | 1988-89 |
| ITEM | | FISC | AL YEARS |

SECTION 10. APPROPRIATIONS - EARLY INTERVENTION PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Human Services - Developmental Disabilities Services Division, to be payable from the Department of Human Services Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and purchase of services grants for the development and support of an Early Intervention Program for Infants and Toddlers, as administered

by the Department of Human Services - Developmental Disabilities Services Division for the biennial period ending June 30, 1989, the following:

| ITEM | | FISCAL YEARS | | |
|----------------------------------|-----------|--------------|------------|---------|
| NO | | | 1987-88 | 1988-89 |
| (01) REGULAR SALARIES | | \$ | 50,000 \$ | 50,000 |
| (02) EXTRA HELP | | | 0 | 0 |
| (03) PERSONAL SERVICES MATCHING | | | 11,000 | 11,000 |
| (04) MAINT. & GEN. OPERATION | | | | |
| (A) OPER. EXPENSES \$ 14,000 | \$ 14,000 | | | |
| (B) CONF. & TRAVEL 0 | 0 | | | |
| (C) PROF. FEES 0 | 0 | | | |
| (D) CAPITAL OUTLAY 0 | 0 | | | |
| (E) DATA PROCESSING0_ | 0 | | | |
| TOTAL MAINT. & GEN. OPER. | | | 14,000 | 14,000 |
| (05) PURCHASE OF SERVICES GRANTS | | | 425,000 | 425,000 |
| TOTAL AMOUNT APPROPRIATED | | \$ | 500,000 \$ | 500,000 |

SECTION 11. Of the funds appropriated to the Department of Human Services - Developmental Disabilities Services Division, under Section 10 of this Act, it is the intent of the General Assembly that no State General Revenues be utilized to support the Early Intervention Program.

SECTION 12. SPECIAL AUTHORIZATION - CASH FUNDS. All funds received by the Division of Developmental Disabilities Services of the Department of Human Services shall be placed in the State Treasury and expended via appropriation. Those funds held in trust by the agency for the residents of the Human Development Centers, including Gifts and Bequests, shall be considered agency funds to be expended from bank accounts without legislative appropriation. The Chief Fiscal Officer of the State shall have the final authority to determine those funds which may be exempted from being placed in the State Treasury unless otherwise provided by law. Provided, however, no agency funds deposited in bank accounts shall be expended for purposes other than those allowed for the expenditures of State Treasury funds under the provisions of Act 876 of 1973, as amended, the same being the General Accounting and Budgetary Procedures Act of Arkansas.

SECTION 13. VOCATIONAL TRAINEES. The Division of Developmental Disabilities Services of the Department of Human Services is hereby authorized for the 1987-89 biennium to provide employment opportunities for some of the less productive, working residents, separate from the currently authorized regular Vocational Trainee positions. The positions authorized herein shall not be incorporated into the present classification system but shall be provided for by each Human Development Center on a Cash Account basis. It is the intent of the General Assembly that the authorization of these positions shall facilitate the agency's ability to provide for less productive, working residents.

SECTION 14. TRANSFER OF FUNDS. Where it has been found that because of recruiting difficulties within scarce professions in Intermediate Care Facilities of the Department of Human Services - Developmental Disabilities Services Division, it is necessary to acquire professional services to meet federal staffing standards through contracting with individuals or institutions, the Director of the Department of Human Services and the Chief Fiscal Officer of the State; and after seeking the advice of the Arkansas Legislative Council, is hereby authorized to transfer funds and appropriations from Regular Salaries to Maintenance and General Operations and Purchase of Service

appropriations in the amount necessary to acquire the services.

SECTION 15. The Director of the Department of Human Services is hereby authorized, with the approval of the Chief Fiscal Officer of the State, and after having sought the advice of the Arkansas Legislative Council, to transfer any line item appropriation to any other line item appropriation authorized herein with one exception: Item (01) of Section 9 herein, the same being Grant-in-Aid may not be decreased.

SECTION 16. Nothing in this Act shall prevent use of funds allocated under the Grants-in-Aid Appropriation to match Title XIX or Social Services Block Grant (Title XX) funds to be used by private non-profit community based services. Developmental Disabilities Services (DDS) shall continue to allocate to private non-profit community based services a total percentage of Social Services Block Grant (Title XX) funds received that is equal to or greater than the percentage of Social Services Block Grant (Title XX) funds received by DDS and allocated to community based programs for Fiscal Year 1982-83.

SECTION 17. It is the specific recommendation of the Legislature that Developmental Disabilities Services utilize Title XIX, Social Services Block Grant, and State Grants-in-Aid funds available to community programs to seek to achieve the following goals:

- 1. Providing for operation of community based residential programs which the State agency encouraged the community programs to build with non-State funds;
- 2. Determination by Developmental Disabilities Services of reasonable costs for the services provided by community based programs with consideration of regional expense variations and funding so that the State shall provide a minimum of ninety percent of the reasonable costs, with the community based program responsible for no more than ten percent of such costs;
- 3. That the State seek to provide a continuum of services to all clients eligible for services from community based programs;
- 4. That the State not reduce funding of reasonable costs of community based programs provided by Developmental Disabilities Services or require reimbursement from community based programs if the community based program provides at least ten percent match of the funding provided by Developmental Disabilities Services.

SECTION 18. The Board of Developmental Disabilities Services shall, when preparing their biennial budget request for submission to the Governor and the Arkansas Legislative Council, consult with the Arkansas Enterprises for the Developmentally Disabled concerning the amount which is to be submitted as the request for each year of the forthcoming biennium for a grant to the Arkansas Special Olympics. Such amount as may be determined by the Arkansas Enterprises for the Developmentally Disabled shall be submitted as the Agency Request to the Governor and to the Arkansas Legislative Council.

SECTION 19. SPECIAL RATES OF PAY. Due to the highly competitive job market conditions for health professionals and the necessity of recruiting and retaining qualified personnel, the Department of Human Services - Developmental Disabilities Services Division is authorized special rates of pay for current and new employees up to the levels listed under subsection (a) below:

CLASS

| CODE | _TITLE | _GRADE | STEP |
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SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 21. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 22. CONTRACT RESTRICTIONS. The agency, board, commission, department or institution to whom funds are appropriated by this Act shall not enter into any contract for any professional or consultant services which shall extend for more than twenty (20) actual working days or the total compensation exceeds five thousand dollars (\$5,000) during any one fiscal year without first seeking the advice of the Arkansas Legislative Council. Provided further, that all contracts for professional or consultant services shall be submitted monthly to the Chief Fiscal Officer of the State for reporting to the Legislative Council.

SECTION 23. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Sixth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1987 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1987 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1987.

APPROVED: April 17, 1987