Act 166 HB1429

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF LABOR - EMPLOYMENT SECURITY DIVISION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Labor - Employment Security Division for the 1989-91 biennium, the following maximum number of regular employees and the grades to be assigned to the respective positions, and the maximum annual salaries for each such position shall be determined in accordance with, but shall not exceed the maximum annual amount, for the grades assigned herein, as established in Arkansas Code 21-5-209 and 21-5-215, the same being the Uniform Classification and Compensation Act. Except where otherwise specifically provided herein, the Classification and Compensation Plan of the Agency shall be governed by the Uniform Classification and Compensation Act, with respect to grade assignments, class titles, position reclassifications, salary adjustments, special entry rates, and salary increase eligibility requirements. The Regular Salary Procedures and Restrictions Act shall be applicable to all positions contained herein.

In addition to the following positions, extra help and additional regular positions are authorized by this Act only as provided in Section 2, EXTRA HELP, and Section 11, ADDITIONAL POSITIONS.

				Maximum	Annual
			Maximum	Salary	7 Rate
Item	Clas	S	No. of	Fiscal	Years
No	Code	Title	_Employees	_1989-90	1990-91
(1)	9926	ESD ADMINISTRATOR	1	\$66,247	\$67,903
(2)	9928	ESD CHAIRMAN OF THE BOARD OF REVIEW	1	\$39,736	\$40,730
(3)	714Z	ESD DIR OFC OF FIELD OPERATIONS	1	GRADE	26
	720Z	ESD DIR OFC OF FIN MGMT & ADMN SVCS	1		
	727Z	ESD CHIEF COUNSEL/OFC OF LEGAL SVCS	1		
	731Z	ESD DIR OFC OF EMPLYMT & TNG SVCS	1		
	732Z	ESD DIR OFC OF UNEMPLOYMENT INS	1		
(4)	716Z	ESD ASSISTANT DIRECTOR	4	GRADE	24
	734Z	ESD CHIEF APPEALS REFEREE	1		
	735Z	ESD CHIEF BENEFIT PAYMENT CONTROL	1		
	736Z	ESD CHIEF OF CONTRIBUTIONS	1		
	827Z	DATA PROCESSING CENTER MANAGER	1		
(5)	711Z	ESD DIVISION CHIEF	7	GRADE	23
	D080 2	APPLICATIONS & SYSTEMS MANAGER	1		
	710Z	ESD AREA OPERATIONS CHIEF	6		
(6)	R036	ATTORNEY	8	GRADE	22
	A032	AGENCY FISCAL MANAGER	1		
	D046	SYSTEMS APPLICATIONS SUPERVISOR	5		
	V042	GENERAL SERVICES MANAGER	1		
	744Z	ESD EQUAL OPPORTUNITY MANAGER	1		
	795Z	ESD MANAGER II	16		

(7)	799Z	ESD MANAGER I	11	GRADE 21
(- ,	7947	DATA PROCESSING OPERATIONS MANAGER	1	
	717Z	ESD PERSONNEL MANAGER DATA BASE ANALYST	1	
(8)	D010	DATA BASE ANALYST	1	GRADE 20
		ACCOUNTING SUPV II INTERNAL AUDITOR	6	
		INTERNAL AUDITOR	2	
	C018	ESD COMMUNICATIONS & MEDIA OFFICER	1	
	D036	SR PROGRAMMER/ANALYST	7	
	D038	SYSTEMS PROGRAMMER	3	
	R426	ESD RESEARCH & ANALYSIS MGR	5	
(0)	7912	SYSTEMS ANALYST I	16	CDADE 10
(9)	7154	SR PROGRAMMER/ANALYST SYSTEMS PROGRAMMER ESD RESEARCH & ANALYSIS MGR ESD PROGRAM OPERATIONS MGR SYSTEMS ANALYST I ESD FIELD TAX REP III	∠ 1	GRADE 19
	R050	JTPA PROGRAM REVIEW SUPERVISOR	1	
	R059	ESD APPEALS REFEREE	15	
		MANAGEMENT PROJECT ANALYST II		
		ESD PROPERTY MGMT/PURCHASING SUPV		
		ESD SATELLITE OFFICE SUPERVISOR		
	DAOC	ECD EMPLOYMENT CIG BECH ANALYCE	2	
	X308	ESD TECHNICIAN III	3	
	Y031	ESD PRINT SHOP SUPERVISOR	1	
	Y116	MAINTENANCE SYSTEMS SUPV	1	
	724Z	CIVIL RIGHTS COORDINATOR	2	
(10)	D032	JR SYSTEMS PROGRAMMER	2	GRADE 18
	D034	PROGRAMMER ANALYST	45	
	X310	ESD TECHNICIAN II	27	
	A006	ACCOUNTING SUPV I	10	
	A070	ESD FIELD TAX REP II	19	
	D000	ESD EMPLOYMENT SVC TEST ANALYST ESD TECHNICIAN III ESD PRINT SHOP SUPERVISOR MAINTENANCE SYSTEMS SUPV CIVIL RIGHTS COORDINATOR JR SYSTEMS PROGRAMMER PROGRAMMER ANALYST ESD TECHNICIAN II ACCOUNTING SUPV I ESD FIELD TAX REP II ESD DATA PROCESSING COORDINATOR BUDGET SPECIALIST PLANNING SPECIALIST III	∠ 1	
	R136	PLANNING SPECIALIST III	2	
	R168	SUB-GRANT ADMINISTRATOR III	4	
	R237	SUB-GRANT ADMINISTRATOR III ESD PROGRAM SUPERVISOR	68	
	R264	MANAGEMENT PROJECT ANALYST I	13	
	R327	ESD RESEARCH & ANALYSIS ANALYST	27	
	V040	PURCHASE AGENT II/PURCHASE AGENT RECORDS MANAGEMENT ANALYST II ESD U I INVESTIGATOR II ESD FIELD TAX REP II	1	
	W030	RECORDS MANAGEMENT ANALYST II	2	
	X355	ESD U I INVESTIGATOR II	12	
(11)	A071	ESD FIELD TAX REP II	6	GRADE 17
		ESD EXECUTIVE ASSISTANT	1	
		ACCOUNTANT II	17	
		JR PROGRAMMER ANALYST BUILDING PLANT MAINTENANCE SUPV II	1	
		PLANNING SPECIALIST II	1 1	
		ESD INTERVIEWER II	300	
		ESD TECHNICIAN I	6	
		ESD U I INVESTIGATOR I	1	
(12)		DATA PROCESSING SHIFT SUPV I	3	GRADE 16
, ,	K040	ESD UNIT SUPERVISOR II	7	
	R010	ADMINISTRATIVE ASSISTANT II	8	
	Y055	JOURNEYMAN ELECTRICIAN	1	
(13)	A002	ACCOUNTANT I	3	GRADE 15
	A055	ESD FIELD TAX REPRESENTATIVE I	3	
		TELEPROCESSING MONITOR	1	
		PERSONNEL OFFICER II	1	
(7 4)		ESD INTERVIEWER I	18	
(14)	שטטע	COMPUTER OPERATOR II	6	GRADE 14

	K044	ESD UNIT SUPERVISOR I	8	
	R009	ADMINISTRATIVE ASSISTANT I	1	
	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	
	X336	ESD CLAIMS ADJUDICATOR	31	
(15)	A012	ESD ACCOUNTING CLERK	6	GRADE 13
		DATA CONTROL TECHNICIAN	2	
	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	7	
	K079	MICRO-PHOTOGRAPHER SUPERVISOR	1	
	K105	REPRO EQUIP OPR SUPV	1	
	K133	MANAGEMENT SUPPORT TECHNICIAN	5	
	K163	DATA ENTRY SUPV II	3	
	V051	STOREROOM SUPV/STORE SUPV	1	
(16)	K039	DOCUMENT EXAMINER II	29	GRADE 12
	A063	PAYROLL OFFICER	1	
	K115	STATISTICIAN ASST II/STATISTICIAN I	2	
	K117	MEDICAL OR LEGAL SECRETARY	3	
	K181	ESD MAILROOM SUPERVISOR	1	
	X330	ESD CLAIMS ADJUDICATOR TRAINEE	1	
(17)	K011	CLERICAL SUPERVISOR	2	GRADE 11
	K153	SECRETARY II	44	
		DATA ENTRY SUPV I/DATA ENTRY OP SUP	1	
(18)	W023	RECORDS CENTER OPERATOR II	2	GRADE 10
	K089	PERSONNEL ASSISTANT	1	
	V043	SHIPPING & RECEIVING CLERK	1	
(19)	A011	BOOKKEEPER I/ACCOUNTING ASST I	1	GRADE 09
	K077	MICRO-PHOTOGRAPHER II	2	
	K103	REPRO EQUIP OPR II/REPRO EQUIP OPR	1	
	K113	STATISTICIAN ASST I	1	
	K155	SECRETARY I	5	
	K159	DATA ENTRY OPERATOR II	14	
(20)	K065	MAIL OFFICER	2	GRADE 08
(21)	W021		3	GRADE 07
(22)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 05
		CLERK II	1	
(23)	G171	CUSTODIAL WRKR I	5	GRADE 02
		MAX NO. OF EMPLOYEES	975	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Labor - Employment Security Division for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification. Any of these positions utilized in a manner which are funded by federal sources are specifically exempt from limitation of hours, either by Act or Regulation.

SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Department of Labor - Employment Security Division, to be payable from cash funds of the Department of Labor - Employment Security Division, for personal services and operating expenses of the Department of Labor - Employment Security Division for the biennial period ending June 30, 1991, the following:

ITEM		FISC	CAL YEARS
NO		1989-90	1990-91
(01)	REGULAR SALARIES	\$ 20,256,688	\$ 20,632,045
(02)	EXTRA HELP	3,393,000	3,393,000

(03) (04) (05)	PERSONAL SERV MATCHING OVERTIME MAINT. & GEN. OPERATION	5,148,640 1	5,411,061 1
(/	(A) OPER. EXPENSES \$ 6,045,001 \$	6,045,001	
	(B) CONF. & TRAVEL 206,001	206,001	
	(C) PROF. FEES 1,500,000	1,500,000	
	(D) CAPITAL OUTLAY 7,300,000	7,000,000	
	(E) DATA PROCESSING0	0	
	TOTAL MAINT. & GEN. OPER.	15,051,002	14,751,002
(06)	DISASTER RELIEF PAYMENTS	2,000,000	2,000,000
(07)	TRAINING ALLOWANCES	10,000,000	10,000,000
(80)	PAY TO PART CONTRACTORS	10,000,000	10,000,000
(09)	UI LOAN REPAYMENT	1	1
(10)	ESD SPECIAL FUND	100,000	100,000
(11)	FED. EMP. BENEFIT PAYMENTS	19,000,000	19,000,000
(12)	U.I. BENEFITS - TAXABLE EMPLOYERS	200,000,000	200,000,000
(13)	U.I. BENEFITS - REIMBURSABLE EMPLOYERS	8,500,000	8,500,000
	TOTAL AMOUNT APPROPRIATED	\$293,449,332	\$293,787,110

SECTION 4. APPROPRIATIONS. "REED ACT FUNDS." There is hereby appropriated out of funds made available to this state under Section 903 of the Social Security Act, as amended, for construction and improvement of buildings, rent/lease costs, acquisition of data processing equipment, and/or acquisition of land for the Employment Security Division of the Arkansas Department of Labor for the biennial period ending June 30, 1991, the sum of\$500,000.

No part of the funds hereby appropriated may be obligated after the expiration of the two year period beginning on the date of enactment of this Act in accordance with above referenced Section 903 of the Social Security Act, as amended.

The amount obligated pursuant to this Act during any twelve-month period shall not exceed the amount by which (1) the aggregate of the amounts credited to the account of the State pursuant to Section 903 of the Social Security Act, as amended, during the same twelve-month period and the thirty-four (34) preceding twelve-month periods, exceeds (2) the aggregate of the amounts obligated for administration and paid out for the benefits and charged against the amounts credited to the account of the State during such thirty-five (35) twelve-month periods beginning on July 1 and ending on the next June 30.

SECTION 5. APPROPRIATIONS - ESD SPECIAL FUND. There is hereby appropriated, to the Department of Labor - Employment Security Division, to be payable from the Employment Security Special Fund, for the use of the Department of Labor - Employment Security Division for the biennial period ending June 30, 1991, the following:

- (A) For maintenance, repairs, equipment, furnishings, and upkeep of the Administration Building and all other agency-owned buildings, and maintenance of adjacent parking areas of the Department of Labor - Employment Security Division, the sum of \$455,000.
- (B) For the acquisition of buildings, acquisitions of land, construction of buildings, and/or modification of existing buildings outside of the Pulaski County area, the sum of\$200,000.
 - (C) For rent of buildings, the sum of \$ 96,708.
- (D) For payment of special improvement district taxes, the sum of\$1,000.

appropriated, to the Department of Labor - Employment Security Division, to be payable from the Employment Security Special Fund, for payment of annual assessment to maintain voting member rights in the Interstate Conference of Employment Security Agencies for the Department of Labor - Employment Security Division for the biennial period ending June 30, 1991, the following:

ITEM FISCAL YEARS

NO. ______1989-90 ____1990-91 (01) ANNUAL ASSESSMENT \$ 20,000 \$ 20,000

SECTION 7. APPROPRIATIONS - EXCESS UNEMPLOYMENT BENEFITS AND EXPENSES. There is hereby appropriated, to the Department of Labor - Employment Security Division, to be payable from the Employment Security Special Fund, for payment of unemployment benefits and of expenses incurred in the administration of the Employment Security Law when such expenses exceed funds available from other sources for services performed and/or costs incurred in the administration of such law by the Department of Labor - Employment Security Division for the biennial period ending June 30, 1991, the following:

 ITEM
 FISCAL YEARS

 NO.
 1989-90
 1990-91

 (01)
 PAYMENT/EXPENSES
 \$ 4,000,000 \$ 4,000,000

SECTION 8. APPROPRIATIONS - JOBS TRAINING PARTNERSHIP ACT. There is hereby appropriated, to the Department of Labor - Employment Security Division, to be payable from the Department of Labor - Employment Security Division Federal Fund, for grant payments of the Jobs Training Partnership Act by the Department of Labor - Employment Security Division for the biennial period ending June 30, 1991, the following:

 ITEM
 FISCAL YEARS

 NO.
 1989-90
 1990-91

 (01)
 GRANT PAYMENTS
 \$ 45,000,000 \$ 45,000,000

SECTION 9. APPROPRIATIONS. There is hereby appropriated, to the Department of Labor - Employment Security Division, to be payable from the Employment Security Advance Interest Trust Fund to allow transfer of funds from the Advance Interest Trust Fund to the Unemployment Insurance Trust Fund, for payment of unemployment insurance benefits, and to pay Unemployment Insurance Trust Fund loan interest, if needed, for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL	YEARS
NO		1989-90	1990-91
(01)	UI TRUST FUND TRANSFER	\$ 750,000 \$	750,000
(02)	LOAN INTEREST	 1	1
	TOTAL AMOUNT APPROPRIATED	\$ 750,001 \$	750,001

SECTION 10. OVERTIME. The Employment Security Division is authorized to pay overtime pay for overtime work to State employees covered by this appropriation act in accordance with the General Accounting and Budgetary Procedures Law and the rules and regulations promulgated thereunder by the Chief Fiscal Officer of the State.

SECTION 11. ADDITIONAL POSITIONS. The Administrator of the Employment Security Division, after receiving the approval of the Office of Personnel Management, and after seeking the prior review by the Arkansas Legislative

Council, shall have the authority to establish such new or additional full time positions as may become necessary to carry out the objectives of the program and/or to meet Federal requirements of new and/or expanded programs where such needs are financed by federal funds; provided that not more than two hundred persons may be employed in addition to those authorized in the salary schedule and that the rate of pay shall not exceed those set out in the salary schedule for comparable positions as authorized under the provisions of Section 1 of this Act.

SECTION 12. TRANSFER OF APPROPRIATION. Subject to such rules and regulations as may be implemented by the Chief Fiscal Officer of the State and after having sought the prior review by the Arkansas Legislative Council, the Administrator of the Employment Security Division is hereby authorized to make transfers from any appropriation made by this Act to any other appropriation made by this Act with the exception of the "Reed Act Funds" appropriations set forth in Section 4 of this Act, and of the appropriation made for Regular Salaries or Maintenance and General Operation. Such transfers may be made whenever it appears, by projecting the expenditures of any of the appropriations in this Act, that there will be a deficiency of appropriation in one item and that there will be a corresponding excess of appropriation in another item or items which may be transferred. The transfer of appropriation shall be effected only on approval of the Chief Fiscal Officer of the State. Provided, however, that no transfer of appropriations may be authorized to increase the total amount appropriated for Regular Salaries, or Maintenance and General Operations, except as may be authorized elsewhere by law.

SECTION 13. CARRY FORWARD. Any unexpended balance of appropriation made by this Act, with the exception of appropriation made for Regular Salaries and Maintenance and General Operation, which remains at the close of the fiscal year ending June 30, 1990, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, 1991.

SECTION 14. REPORTING. The Employment Security Division shall report quarterly to the Arkansas Legislative Council the number of registrants or recipients of Food Stamps interviewed, the number of job referrals made, and the number of registrants or recipients of Food Stamps placed in jobs. This report shall be made for each county or district office; provided the Employment Security Division has federal funds available and specifically identified for use in providing such services.

SECTION 15. RESTRICTIONS. Upon approval and implementation of the Office of Personnel Management's (OPM) classification recommendations of September 17, 1984, to be effective July 1, 1985, incumbents who occupied specified positions in the following recommended classifications or titles on or before September 17, 1984, and who remain in those classifications and/or specified positions, shall continue to be paid at the grade authorized for that classification and position which was in effect on June 30, 1985. Employees who entered these classifications and/or specified positions after September 17, 1984, shall be paid at the OPM recommended classification and pay grade, as specified below:

ESD FY 85-87				OPM
Payroll			June 30, 1985	Recom.
Position	Class		Authorized	Pay
Numbers	Code	_Title/Class	Grade	_Grade
0030	A032	Agen. Fiscal Mgr.	22	21
0044	V042	ESD Gen Sys. Mgr.	22	21
0181	X308	ESD Tech. III (Reclassify to	19	18

		X310 ESD Tech. II, Grade 18)		
	A154	ESD Field Tax Repr. III (Reclassify to X355 UI investigator II, Grade 18)	19	18
0193;	A070	ESD Field Tax Repres. II	18	17
0196;		-		
0198;				
0200;				
0202;				
0204;				
0206;				
0208;				
0210;				
	X312	ESD Tech. I (Reclassify to K040,	, 17	16
		ESD Unit Supv. II, Grade 16)		
0867;	A012	ESD Acctg. Clerk III (Reclas-	13	12
0869;		sify to K039, Document		
		Examiner II, Grade 12)		
	0196; 0198; 0200; 0202; 0204; 0206; 0208; 0210;	0193; A070 0196; 0198; 0200; 0202; 0204; 0206; 0208; 0210; X312	A154 ESD Field Tax Repr. III (Reclassify to X355 UI investigator II, Grade 18) 0193; A070 ESD Field Tax Repres. II 0196; 0198; 0200; 0202; 0204; 0206; 0208; 0210; X312 ESD Tech. I (Reclassify to K040, ESD Unit Supv. II, Grade 16) 0867; A012 ESD Acctg. Clerk III (Reclassify to K039, Document	A154 ESD Field Tax Repr. III (Re- classify to X355 UI investi- gator II, Grade 18) 0193; A070 ESD Field Tax Repres. II 18 0196; 0198; 0200; 0202; 0204; 0206; 0208; 0210; X312 ESD Tech. I (Reclassify to K040,17 ESD Unit Supv. II, Grade 16) 0867; A012 ESD Acctg. Clerk III (Reclas- sify to K039, Document

SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 18. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 19. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.