Act 235 SB291

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE ARKANSAS PUBLIC SERVICE COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - UTILITIES DIVISION. There is hereby established for the Arkansas Public Service Commission - Utilities Division for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

				Maximum	Annual
			Maximum	Salary	7 Rate
Item	Clas	SS		Fiscal	
_		eTitle		_1989-90	
, ,		PSC CHAIRMAN	1	1 /	
, ,		PSC COMMISSIONER	2	\$54,709	
, - ,		PSC DIRECTOR	1	\$54,418	\$55 , 770
, ,	-	PSC CHIEF COUNSEL	1	\$52,935	\$54,258
		PSC CHIEF ADMIN LAW JUDGE	1	\$52,935	\$54,258
		PSC DIRECTOR RESEARCH & MGMT SVCS	1	\$51,706	\$52 , 998
, ,		PSC CHIEF OF AUDITS		\$51,706	
(- /	-	PSC ADMINISTRATIVE LAW JUDGE	3	\$45,959	
(9)			1	GRADE	25
		PSC CHIEF OF FIN & RESEARCH	1		
(10)		PSC SR RATE CASE ANALYST	2	GRADE	24
		PSC HEARING OFFICER	10		
(11)		PSC RATES FINANCE SUPV	2	GRADE	23
		PSC MANAGER, POWER & WATER SERVICES			
		PSC MANAGER, TELECOMM SECTION	1		
		DATA PROCESSING MANAGER	1		
(12)		PUBLIC UTILITY AUDITOR SUPERVISOR		GRADE	22
		PSC RATE CASE ENGINEER	3		
, - ,		RATE ANALYST III	10	GRADE	
(14)		FINANCIAL ANALYST	2	GRADE	20
		PUBLIC UTILITY AUDITOR II	14		
		SR PROGRAMMER/ANALYST	2		
		AGENCY DIR RESEARCH & STATISTICS			
		PSC UTILITY SERVICES SUPERVISOR		GRADE	-
(16)		RESEARCH PROJECT ANALYST	4	GRADE	18
	A006	ACCOUNTING SUPV I	1		
(17)		ACCOUNTANT II	1	GRADE	17
	K188	PSC MANAGER, COMM DOCKETS	1		

	X458	ENGINEER TECH SUPERVISOR	2	
(18)	R010	ADMINISTRATIVE ASSISTANT II	5	GRADE 16
	X333	ENGINEER TECHNICIAN	3	
(19)	K186	WORD PROCESSING SUPV	1	GRADE 15
	X307	COMPLAINTS INVESTIGATOR	2	
(20)	R009	ADMINISTRATIVE ASSISTANT I	2	GRADE 14
	R015	AGENCY DATA SYSTEMS COORDINATOR	1	
(21)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 13
(22)	K039	DOCUMENT EXAMINER II	2	GRADE 12
	K117	MEDICAL OR LEGAL SECRETARY	5	
	K179	SECRETARY/WORD PROCESS SPECIALIST	4	
(23)	K153	SECRETARY II	1	GRADE 11
(24)	K103	REPRO EQUIP OPR II/REPRO EQUIP OPR	1	GRADE 09
		MAX NO. OF EMPLOYEES	107	

SECTION 2. EXTRA HELP - UTILITIES DIVISION. There is hereby authorized, for the Arkansas Public Service Commission - Utilities Division for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - UTILITIES DIVISION. There is hereby appropriated, to the Arkansas Public Service Commission - Utilities Division, to be payable from the Public Service Commission Fund, for personal services and operating expenses of the Arkansas Public Service Commission - Utilities Division for the biennial period ending June 30, 1991, the following:

ITEM			FISCA	L YEARS
NO			1989-90	1990-91
(01)	REGULAR SALARIES	\$	3,160,512 \$	3,160,512
(02)	EXTRA HELP		10,000	10,000
(03)	PERSONAL SERV MATCHING		709,814	735,583
(04)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES \$ 759,326 \$	759,326		
	(B) CONF. & TRAVEL 67,826	67,826		
	(C) PROF. FEES 63,302	63,302		
	(D) CAPITAL OUTLAY 35,000	30,000		
	(E) DATA PROCESSING 23,521	23,521		
	TOTAL MAINT. & GEN. OPER.		948,975	943,975
(05)	FERC LEGAL FEES		421,251	421,251
(06)	PROFESSIONAL SERVICES		420,994	420,994
(07)	DATA PROCESSING-PSC DIVISIONS		235,635	0
	TOTAL AMOUNT APPROPRIATED	\$	5,907,181 \$	5,692,315
		==	=======================================	========

SECTION 4. REGULAR SALARIES - PIPELINE SAFETY PROGRAM. There is hereby established for the Arkansas Public Service Commission - Pipeline Safety Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Maximum Annual

			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No	Code	_Title	_Employees_	_1989-901990-91
(1)	9747 PSC	DIRECTOR OF QUALITY SERVICES	1	\$47,560 \$48,749
(2)	R482 PSC	MANAGER, GAS & PIPELINE SECTION	1	GRADE 22
	X456 PSC	RATE CASE ENGINEER	2	
(3)	X458 ENG	INEER TECH SUPERVISOR	1	GRADE 17
(4)	R010 ADM	INISTRATIVE ASSISTANT II	1	GRADE 16
(5)	K117 MED	ICAL OR LEGAL SECRETARY	1	GRADE 12
		MAX NO. OF EMPLOYEES	7	

SECTION 5. APPROPRIATIONS - PIPELINE SAFETY PROGRAM. There is hereby appropriated, to the Arkansas Public Service Commission - Pipeline Safety Program, to be payable from the Public Service Utility Safety Fund, for personal services and operating expenses of the Arkansas Public Service Commission - Pipeline Safety Program for the biennial period ending June 30, 1991, the following:

ITEM					FIS	CAL '	YEARS
NO					1989-90		1990-91
(01)	REGULAR SALARIES			\$	206,756	\$	208,830
(02)	PERSONAL SERV MATCHING				46,049		47,742
(03)	MAINT. & GEN. OPERATION						
	(A) OPER. EXPENSES \$	32,187	\$ 32,18	37			
	(B) CONF. & TRAVEL	15,620	15,62	20			
	(C) PROF. FEES	5,617	5,61	.7			
	(D) CAPITAL OUTLAY	2,600	50	0 (
	(E) DATA PROCESSING	0		0			
	TOTAL MAINT. & GEN. OPER.			-	56,024		53,924
	TOTAL AMOUNT APPROPRIATED			\$	308,829	\$	310,496
				=====		===:	=======

SECTION 6. REGULAR SALARIES - TAX DIVISION. There is hereby established for the Arkansas Public Service Commission - Tax Division for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No	CodeTitle	Employees_19	89-901990-91
(1)	067Z PSC TAX DIVISION DIRECTOR	1	GRADE 24
(2)	A150 TAX DIV ASST DIRECTOR	1	GRADE 21
(3)	A038 FINANCIAL ANALYST	1	GRADE 20
(4)	A006 ACCOUNTING SUPV I	1	GRADE 18
	R264 MANAGEMENT PROJECT ANALYST I	1	
(5)	A004 ACCOUNTANT II	1	GRADE 17
(6)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 16
(7)	R009 ADMINISTRATIVE ASSISTANT I	1	GRADE 14
(8)	K039 DOCUMENT EXAMINER II	3	GRADE 12
	MAX NO. OF EMPLOYEES	 11	

SECTION 7. APPROPRIATIONS - TAX DIVISION. There is hereby appropriated,

to the Arkansas Public Service Commission - Tax Division, to be payable from the Tax Division Fund, for personal services and operating expenses of the Arkansas Public Service Commission - Tax Division for the biennial period ending June 30, 1991, the following:

ITEM					FISC	CAL Y	/EARS
NO					1989-90		1990-91
(01)	REGULAR SALARIES			\$	204,858	\$	210,300
(02)	PERSONAL SERV MATCHING				50,831		53,951
(03)	MAINT. & GEN. OPERATION						
	(A) OPER. EXPENSES \$	46,580	\$ 58,22	26			
	(B) CONF. & TRAVEL	4,000	4,30	0 (
	(C) PROF. FEES	0		0			
	(D) CAPITAL OUTLAY	6,250	4,65	50			
	(E) DATA PROCESSING	0		0			
	TOTAL MAINT. & GEN. OPER.			_	56,830		67,176
	TOTAL AMOUNT APPROPRIATED			\$	312,519	\$	331,427
				=====	======	====	=======

SECTION 8. REGULAR SALARIES - ASSESSMENT COORDINATION DIVISION. There is hereby established for the Arkansas Public Service Commission - Assessment Coordination Division for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

				Maximum Annual
			Maximum	Salary Rate
Item	Clas	SS	No. of	Fiscal Years
No	Code	eTitle	_Employees_19	989-901990-91
(1)	057Z	PSC ACD DIRECTOR	1	GRADE 24
(2)	058Z	PSC ACD REALTY APPRAIS MANAGER	1	GRADE 21
	D042	SYSTEMS ANALYST II	1	
(3)	059Z	PSC ACD RES & ADM MANAGER	1	GRADE 20
	D038	SYSTEMS PROGRAMMER	1	
(4)	D040	SYSTEMS ANALYST I	1	GRADE 19
(5)	X390	REALTY APPRAISER SUPV	4	GRADE 18
(6)	X459	RURAL LAND SPECIALIST	1	GRADE 17
(7)	D001	APPLICATIONS PROGRAMMER/APPL PGMR I	3	GRADE 16
	X389	REALTY APPRAISER III	15	
	R010	ADMINISTRATIVE ASSISTANT II	1	
(8)	X387	REALTY APPRAISER II	4	GRADE 15
(9)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 14
	D035	PROGRAMMER TRAINEE	1	
(10)	D013	DATA CONTROL TECHNICIAN	2	GRADE 13
(11)	K115	STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
(12)	K153	SECRETARY II	1	GRADE 11
(13)	K023	CLERK TYPIST II	1	GRADE 07
		MAX NO. OF EMPLOYEES	42	

SECTION 9. EXTRA HELP - ASSESSMENT COORDINATION DIVISION. There is hereby authorized, for the Arkansas Public Service Commission - Assessment Coordination Division for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Three (3) temporary or part-time

employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 10. APPROPRIATIONS - ASSESSMENT COORDINATION DIVISION. There is hereby appropriated, to the Arkansas Public Service Commission - Assessment Coordination Division, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Public Service Commission - Assessment Coordination Division for the biennial period ending June 30, 1991, the following:

ITEM					FISC	CAL	YEARS
NO					1989-90_		1990-91
(01)	REGULAR SALARIES			\$	767,232	\$	800,079
(02)	EXTRA HELP				1,000		1,000
(03)	PERSONAL SERV MATCHING				190,232		205,565
(04)	MAINT. & GEN. OPERATION						
	(A) OPER. EXPENSES \$	300,200	\$ 305,20	0			
	(B) CONF. & TRAVEL	34,470	34,47	0			
	(C) PROF. FEES	0		0			
	(D) CAPITAL OUTLAY	7,500	7,50	0			
	(E) DATA PROCESSING	0		0			
	TOTAL MAINT. & GEN. OPER.				342,170		347,170
(05)	D P GRANTS TO COUNTIES				60,000		60,000
(06)	ASSESSOR'S SCHOOL				47,000		47,000
	TOTAL AMOUNT APPROPRIATED			\$	1,407,634	\$	1,460,814
				===	=======	==:	=======

SECTION 11. APPROPRIATIONS - ASSESSMENT COORDINATION DIVISION - CASH. There is hereby appropriated to the Arkansas Public Service Commission, to be payable from cash funds of the Arkansas Public Service Commission - Assessment Coordination Division, for operating expenses of the Arkansas Public Service Commission - Assessment Coordination Division - Cash for the biennial period ending June 30, 1991, the following:

ITEM								FISC	CAL YE	EARS
NO								1989-90_		1990-91
(01)	MAIN	T. & G	EN. OPERAT	ION						_
	(A)	OPER.	EXPENSES	\$	21,174	\$ 2	1,174			
	(B)	CONF.	& TRAVEL		11,236	1	1,236			
	(C)	PROF.	FEES		0		0			
	(D)	CAPITA	AL OUTLAY		0		0			
	(E)	DATA 1	PROCESSING		0		0			
	TOTA	L MAIN	r. & GEN.	OPER.				32,410		_32,410
	TOTA	L AMOUI	NT APPROPR	IATED			\$	32,410	\$	32,410
							===	=======	=====	

SECTION 12. APPROPRIATIONS - CONTINGENCY. There is hereby appropriated, to the Arkansas Public Service Commission, to be payable from the Public Service Commission Fund, for personal services and operating expenses of the Arkansas Public Service Commission for the biennial period ending June 30, 1991, the following:

		==		========
(01)	CONTINGENCY	\$	1,000,000	\$ 1,000,000
NO			1989-90_	1990-91
ITEM			FISC	CAL YEARS

SECTION 13. CONTINGENCY RESTRICTION. In the event of unforeseen conditions, additional appropriations become necessary that are not authorized

or contemplated in Section 3 of this Act and such events make it necessary that the Public Service Commission - Utilities Division receives additional appropriations to carry out the objectives of the agency, the Director of the Public Service Commission is hereby authorized to request the approval of the Governor and the Chief Fiscal Officer of the State, as hereinafter provided, for transfer of the additional appropriations provided in Section 12 to the appropriations provided the Utilities Division by Section 3, but in no event shall the transfers exceed the appropriations provided in Section 12 of this Act. Whenever the Director of the Public Service Commission deems it necessary to establish additional appropriations as authorized herein, he shall file with the Governor a written report accompanied by necessary supporting documents setting forth the facts, justifications, and circumstances that necessitate such appropriation. Upon receipt of such reports and supporting documents, the Governor, or his designee, shall study the same, and if he shall determine that such additional appropriations are being sought in strict compliance with this Act, the Governor, after seeking prior review by the Arkansas Legislative Council or the Joint Budget Committee, may approve or modify such request for additional appropriations as in his judgement he deems necessary, and shall forward a copy thereof to the Chief Fiscal Officer of the State. Upon receipt thereof, the Chief Fiscal Officer of the State shall direct the State Auditor to process said transfer upon his books in accordance with the provisions as set out therein.

SECTION 14. SPECIAL RATES OF PAY. Due to the highly competitive job market conditions for utility rate case professionals and the necessity of recruiting and retaining qualified personnel, the Public Service Commission is authorized special rates of pay for current and new employees in the classification listed under subsection (a) below.

(a) Special rates may be authorized up to the maximum authorized for the grade assigned the classification of a position for the following specific classifications only:

Class

Title	Grade
PSC CHIEF OF COMPLIANCE	25
PSC CHIEF OF FIN & RESEARCH	25
PSC HEARING OFFICER	24
PSC SENIOR RATE CASE ANALYST	24
PSC RATES FINANCE SUPV	23
PSC MANAGER, POWER & WATER SVCS	23
PSC MANAGER, TELECOMM SECT	23
PSC DATA PROCESSING MANAGER	23
PSC MANAGER, GAS & PIPELINE	22
PSC PUBLIC UTILITY AUDITOR SUPV	22
PSC RATE CASE ENGINEER	22
RATE ANALYST III	21
PUBLIC UTILITY AUDITOR II	20
FINANCIAL ANALYST	20
AGENCY DIR RESEARCH & STAT	20
SR PROGRAMMER ANALYST	20
PSC UTILITY SERVICES SUPV	19
RATE ANALYST II	19
PUBLIC UTILITY AUDITOR I	18
RATE ANALYST I	18
RESEARCH PROJECT ANALYST	18
ACCOUNTING SUPERVISOR I	18
ENGINEER TECHNICIAN SUPV	17
ENGINEER TECHNICIAN	16
	PSC CHIEF OF COMPLIANCE PSC CHIEF OF FIN & RESEARCH PSC HEARING OFFICER PSC SENIOR RATE CASE ANALYST PSC RATES FINANCE SUPV PSC MANAGER, POWER & WATER SVCS PSC MANAGER, TELECOMM SECT PSC DATA PROCESSING MANAGER PSC MANAGER, GAS & PIPELINE PSC PUBLIC UTILITY AUDITOR SUPV PSC RATE CASE ENGINEER RATE ANALYST III PUBLIC UTILITY AUDITOR II FINANCIAL ANALYST AGENCY DIR RESEARCH & STAT SR PROGRAMMER ANALYST PSC UTILITY SERVICES SUPV RATE ANALYST II PUBLIC UTILITY AUDITOR I RATE ANALYST I RESEARCH PROJECT ANALYST ACCOUNTING SUPERVISOR I

- (b) A monthly report shall be made to the Arkansas Legislative Council describing all personnel transactions involving applications of any of the provisions of this Section.
- (c) This provision shall be in full force and effect for the biennium beginning July 1, 1989, and ending June 30, 1991.

SECTION 15. CARRY FORWARD. Any unexpended balance of the appropriation authorized in Item (07) of Section 3 of this Act which remains at the close of the fiscal year ending June 30, 1990, shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 1991.

SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 18. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 19. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: February 24, 1989