Act 312 HB1304

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE ARKANSAS STATE SPINAL CORD COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas State Spinal Cord Commission for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Clas	SS	No. of	Fiscal Years	
No	Code	eTitle	_Employees	_1989-901990-91	_
(1)	9992	EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$35,000 \$35,000)
(2)	681Z	SPINAL CORD COM CLIENT SERVICES ADM	1	GRADE 20	
(3)	M056	REHAB COUNSELOR III	13	GRADE 18	
(4)	R440	BUSINESS CONTROLLER II	1	GRADE 16	
(5)	K133	MANAGEMENT SUPPORT TECHNICIAN	1	GRADE 13	
(6)	K153	SECRETARY II	1	GRADE 11	
(7)	K155	SECRETARY I	4	GRADE 09	
		MAX NO. OF EMPLOYEES	22		

SECTION 2. APPROPRIATIONS. There is hereby appropriated, to the Arkansas State Spinal Cord Commission, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas State Spinal Cord Commission for the biennial period ending June 30, 1991, the following:

ITEM	_			FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	465,302 \$	472,187
(02)	PERSONAL SERV MATCHING			110,313	115,831
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	127,821	\$ 132,507		
	(B) CONF. & TRAVEL	13,000	13,000		
	(C) PROF. FEES	59,800	59,800		
	(D) CAPITAL OUTLAY	4,000	4,000		
	(E) DATA PROCESSING	700	700		
	TOTAL MAINT. & GEN. OPER.			205,321	210,007
(04)	SPINAL TREATMENT PROGRAM			453,284	453,284
(05)	LONG TERM ATTENDANT CARE			75,000	75,000
	TOTAL AMOUNT APPROPRIATED		\$	1,309,220 \$	1,326,309

SECTION 3. APPROPRIATIONS - CASH. There is hereby appropriated, to the Arkansas State Spinal Cord Commission, to be payable from the cash funds of the Arkansas State Spinal Cord Commission, for operating expenses of the Arkansas State Spinal Cord Commission for the biennial period ending June 30, 1991, the following:

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	TOTAL AMOUNT APPROPRIATED		\$	25,000 \$	25,000
	TOTAL MAINT. & GEN. OPER.			25,000 _	25,000
	(E) DATA PROCESSING	0	0		
	(D) CAPITAL OUTLAY	0	0		
	(C) PROF. FEES	0	0		
	(B) CONF. & TRAVEL	0	0		
	(A) OPER. EXPENSES \$	25,000 \$	25,000		
(01)	MAINT. & GEN. OPERATION				
NO.				1989-90	1990-91
ITEM				FISCA	AL YEARS

SECTION 4. REGULAR SALARIES - FEDERAL. There is hereby established for the Arkansas State Spinal Cord Commission - Federal Grants Programs for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

					Max	Maximum Annual		
			Max	imum	Sal	ary	Rate	
Item	Class		No.	of	Fis	cal	Years	
No	_Code_	Title	Emp	loyees	_1989-90_		1990-91	
(1)	826Z	AGENCY DIRECTOR OF RESEARCH						
		AND STATISTICS		1	GRADE	20		
(2)	R244	HEALTH PRODUCTS/GRANTS COORDINA	ГOR	1	GRADE	19		
	L082	NURSING SERVICES SPECIALIST		1				
(3)	MO56	REHAB COUNSELOR III		1	GRADE	18		
	R150	RESEARCH PROJECT ANALYST		1				
	R168	SUB GRANT ADMINISTRATOR		1				
(4)	K153	SECRETARY II		2	GRADE	11		
		MAXIMUM NO. OF EMPLOYEES		8				

SECTION 5. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to the Arkansas State Spinal Cord Commission, to be payable from the Spinal Cord Commission Federal Fund, for personal services and operating expenses of the Arkansas State Spinal Cord Commission for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL YEARS			
NO		 1989-90		1990-91	
(01)	REGULAR SALARIES	\$ 162,943	\$	171,090	
(02)	PERSONAL SERVICES MATCHING	38,618		40,548	
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$ 69,702 \$ 71,444				
	(B) CONF. & TRAVEL 9,240 9,240				

(C) PROF. FEES	123,867	130,060			
(D) CAPITAL OUTLAY	12,600	14,300			
(E) DATA PROCESSING	1,000	1,000			
TOTAL MAINT. & GEN. (PER.		216,409	22	6,044
TOTAL AMOUNT APPROPRI	ATED		\$ 417,970	\$ 43	7,682

SECTION 6. Of the funds appropriated for Spinal Treatment Program and Long Term Attendant Care in Section 2 herein, seventy-five thousand dollars (\$75,000) per fiscal year shall be used for long term attendant care; provided that said care shall be provided only to persons who have been residents of the State of Arkansas for at least five (5) years, and provided that they sustained the injury, which requires said care, while a resident of this State.

The State Spinal Cord Commission shall, before the beginning of each fiscal year, seek a prior review by the Arkansas Legislative Council pertaining to the rules, regulations, and proposed expenditures for operation and administration of the aforementioned long term attendant care services.

In the event, however, that the State Spinal Cord Commission receives funds to be expended for long term attendant care from sources outside of State funds, the amount of funds originating from outside sources may substitute dollar-for-dollar for the State funds. Provided, however, that the total of all outside funds and the State funds, in the aggregate, equal at least \$75,000 to be expended for long term attendant care during each fiscal year.

SECTION 7. LINE ITEM TRANSFER. Any savings made in the State Appropriation for Regular Salaries, Social Security and Retirement Matching may, after receiving advice and approval of the Department of Finance and Administration, be transferred to the Spinal Treatment Program.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 11, EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year

period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: March 3, 1989