Act 453 HB1604

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF ARKANSAS TECH UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas Tech University for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

J		Maximum	Maximum Annual Salary Rate
Item		No. of	Fiscal Years
No	_Title	_Employees_	1989-91
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
	ADMINISTRATIVE_POSITIONS		
(1)	President	1	\$74,359
(2)	Vice Pres. for Academic Affairs	1	58,868
(3)	Executive Vice President	1	56,113
(4)	Vice Pres. for Admin. & Finance	1	54,737
(5)	Vice Pres. for Student Affairs	1	52,671
(6)	Vice Pres. for Public Affairs	1	52,671
(7)	Dean of Academic Affairs	1	51,122
(8)	Dean of School	6	50,605
(9)	Dir. of Student Development Ctr.	1	44,902
(10)	Dir. of Cont. Ed. & Comm. Serv.	1	43,953
(11)	Dir. of Physical Plant/Plant Engineer	1	43,952
(12)	Asst. to the Pres./Dir. Inst. Stud.	1	39,832
(13)	Dir. of Computer Services	1	37,838
(14)	Registrar	1	37,294
(15)	Controller	1	36,966
(16)	Dir. of Admissions	1	36,422
(17)	Dir. of Student Aid	1	36,422
(18)	Business Manager	1	35,920
(19)	Asst. Vice Pres. for Student Affairs	1	34,537
(20)	Dir. of Budget	1	34,213
(21)	Assoc. Dean of Students	2	32,623
(22)	Title III Coordinator	1	30,321
(23)	Director of Academic Services	1	30,321
(24)	Dir. of Learning Resource Center	2	28,917
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		

	GLAGGIETED DOGTETONG			
(25)	CLASSIFIED_POSITIONS	1	CDADE	2.2
	ATU Asst. Dir. of Comp. Svc.	1	GRADE	
	Systems Analyst II	1	GRADE	
(27)	Career Planning & Plcmt. Coord.	1	GRADE	20
(20)	Internal Auditor ATU Dir. of Information	1	CDADE	1.0
(28)		1	GRADE	19
	ATU Coord. of Deseg. & Affirm. Action	1		
	ATU Dir. of Personnel	1		
	ATU Asst. Dir. of Physical Plant	2		
	ATU Purchasing Agent	1		
(00)	Systems Analyst I	1	an a n n	1.0
(29)	Accounting Supervisor I	1	GRADE	18
	ATU Student Accounts Officer	1		
	ATU Dir. of Alumni	1		
	ATU Director of Public Safety	1		
	Counselor II	2		
(20)	Program Coordinator	1	an a n n	1.0
(30)	ATU Coliseum Manager	1	GRADE	1.7
	Applications Programmer II	2		
	Carpenter Supervisor	1		
	Constr. & Mtnce. Project Estimator	1		
	Electrician Supervisor	1		
()	Plant Mtnce. Supervisor	1		
(31)	Applications Programmer I	2	GRADE	16
	Asst. Registrar	1		
	Counselor I	2		
	Heating & A/C Mechanic	2		
	Journeyman Carpenter	3		
	Journeyman Electrician	1		
	Journeyman Plumber	3		
	Student Aid Officer II	1		
	TV Engineer	1		
	Auto/Diesel Mechanic	1		
	Journeyman Locksmith	1		
	Journeyman Painter	2		
	Telephone Technician	1		
	Data Processing Supervisor I	1		
(32)		1	GRADE	15
	Public. & Student Recruit. Spec. II	1		
	Uniform Commander	1		
(33)	Administrative Assistant I	1	GRADE	14
	Computer Operator II	1		
	Equipment Mechanic	1		
	Farm Foreman - Institutional	1		
	Student Aid Officer I	2		
	Farm Mtnce. Mechanic	1		
	Asst. Purchasing Agent	1		
(34)	Administrative Secretary	6	GRADE	13
	Landscape Supervisor I	1		
	Library Technical Assistant III	3		
	Public. & Student Recruit. Spec. I	1		
	Public Safety Officer II	2		
(35)	Boiler Operator	2	GRADE	12
	Computer Operator I	3		
	Public Safety Officer I	5		
	Payroll Officer	1		
(36)	Accounting Assistant II	2	GRADE	11

	Secretary II	6	
(37)	Apprentice Tradesman	3	GRADE 10
(3,7)	Head Cashier	1	GIGIDE 10
	Library Technical Assistant II	2	
	Registrar's Assistant	4	
(38)	Accounting Assistant I	4	GRADE 09
	Cashier II	2	
	Purchasing Assistant	1	
	Secretary I	10	
(39)	Clerk Steno	12	GRADE 07
	Clerk Typist II	17	
	Data Entry Operator I	2	
	Equipment Operator I	1	
	Farm Worker	2	
	Cashier I	1	
(40)	Clerk II	3	GRADE 05
	Watchman II	2	
	Clerk Typist I	5	
	Bldg./Equip. Mtnce. Repairman I	1	
(41)	Custodial Worker II	6	GRADE 03
	Maintenance Worker II	6	
(42)	Clerk I	3	GRADE 02
	Custodial Worker I	25	
	Mtnce. Worker I	4	
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC POSITIONS		
(43)	Department Head	23	\$46,474
(44)	Dir. of Library	1	39,243
(45)	Librarian	1	38,304
(46)	Assoc. Librarian	3	31,634
(47)	Asst. Librarian	3	27,682
	NINE_MONTH_EDUCATIONAL_AND_GENERAL		
	ACADEMIC_POSITIONS		
(48)	Faculty	165	
	Professor		\$43,376
	Assoc. Professor		38,212
	Asst. Professor		35,114
	Instructor		28,917
(49)	Part-time Faculty	40	9,717
	ARKANSAS_MINING_AND_MINERAL_RESOURCES_RESEAR	CH_INSTITUTE	
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
<i>(</i> – - <i>)</i>	ADMINISTRATIVE_POSITIONS		
	Dir. of Mng. & Mnrl. Resc. Res. Inst.	1	\$48,658
	Research Scientist & Assoc. Dir.	1	44,987
	Research Scientist	4	40,525
(53)	Part-time Research Scientist	2	40,525
	ARKANSAS_MINING_AND_MINERAL_RESOURCES_RESEAR	CH_INSTITUTE	
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
(= 4)	CLASSIFIED_POSITIONS	_	GD3DD 4.4
	Administrative Assistant I	1	GRADE 11
(55)	Secretary II	1	GRADE 11
	TWELVE_MONTH_AUXILIARY_ENTERPRISES		
(50)	NON-CLASSIFIED_POSITIONS Athletic Director	1	¢16 207
	Head Coach	1 5	\$46,387 42,298
	Asst. Athletic Director	1	42,298 35,241
	Asst. Coach	5	33,241
(22)	ADDC. CORCII	J	55,050

	TWELVE_MONTH_AUXILIARY_ENTERPRISES CLASSIFIED POSITIONS		
(60)	ATU Dir. of Housing	1	GRADE 19
(00)	ATU Bookstore Manager	1	GRADE 13
(61)	— <u> </u>	1	GRADE 18
, ,	Student Health Services Nurse I	1	GRADE 16
	Campus Postmaster	1	GRADE 13
	Resident Hall Manager II	2	GRADE 11
	Cashier II	2	GRADE 09
(03)	Secretary I	2	GIGIDE 05
	Resident Hall Manager I	8	
(66)	Custodial Supv. II	1	GRADE 08
	Cashier I	1	GRADE 07
( - ' )	Clerk Steno	2	
	Clerk Typist II	1	
(68)	Stadium Mtnce. Supervisor	1	GRADE 06
	Clerk II	1	GRADE 05
	Custodial Worker II	2	GRADE 03
	Mtnce. Worker II	1	
(71)	Clerk I	1	GRADE 02
	Custodial Worker I	12	
	Mtnce. Worker I	1	
	MAXIMUM NO. OF EMPLOYEES	539	
	CONTINGENCY_POSITIONSFOOD_SERVICE		
	NON-CLASSIFIED_POSITIONS		
(72)	Director of Food Services	1	\$30,320
	CONTINGENCY_POSITIONSFOOD_SERVICE		
	CLASSIFIED_POSITIONS		
(73)	ATU Asst. Dir. of Food Serv.	1	GRADE 19
	Food Production Manager	1	GRADE 17
(75)	Food Production Supervisor	4	GRADE 13
(76)	Butcher II	2	GRADE 10
	Cook II	4	
	Cook I	8	GRADE 08
(78)	Food Service Worker II	20	GRADE 05
(79)		_24	GRADE 02
	MAX. NO. OF EMPLOYEES-CONTINGENCY POSITIONS	_65	
	GRAND TOTAL - MAXIMUM NO. OF EMPLOYEES	604	

SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas Tech University for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred (700), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. EXTRA HELP - ARKANSAS MINING AND MINERAL RESOURCES RESEARCH INSTITUTE. There is hereby authorized, for Arkansas Tech University - Arkansas Mining and Mineral Resources Research Institute for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and

Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 4. EXTRA HELP - SATELLITE NURSING PROGRAM. There is hereby authorized, for Arkansas Tech University - Satellite Nursing Program for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of Arkansas Tech University for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL YEARS
NO		1989-901990-91
(01)	REGULAR SALARIES \$	9,863,023 \$ 10,191,260
(02)	EXTRA HELP	250,054 256,551
(03)	PERSONAL SERVICES MATCHING	1,302,480 1,339,768
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSES \$ 1,477,592 \$ 1,548,106	
	(B) CONF. & TRAVEL 46,251 85,517	
	(C) PROF. FEES 0 0	
	(D) CAPITAL OUTLAY 0 57,011	
	(E) DATA PROCESSING 0 0	
	TOTAL MAINT. & GEN. OPER.	_1,523,8431,690,634
	TOTAL AMOUNT APPROPRIATED \$	$\frac{1}{12,939,400}$ $\frac{1}{5}$ $\frac{1}{13,478,213}$

SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Arkansas Tech University for the biennial period ending June 30, 1991, the following:

ITEM		FISC	AL YEARS
NO		1989-90	1990-91
(01)	REGULAR SALARIES \$	957,910	\$ 1,053,600
(02)	EXTRA HELP	310,000	325,000
(03)	OVERTIME	30,000	32,000
(04)	PERSONAL SERVICES MATCHING	201,161	221,280
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES \$ 7,370,472 \$ 7,860,723		
	(B) CONF. & TRAVEL 164,100 180,510		
	(C) PROF. FEES 105,000 105,500		
	(D) CAPITAL OUTLAY 530,000 583,000		
	(E) DATA PROCESSING50,00060,000		
	TOTAL MAINT. & GEN. OPER.	8,219,572	8,789,733
(06)	CAPITAL IMPROVEMENTS	1,600,000	1,650,000
(07)	DEBT SERVICE	666,010	663,704
(80)	FUND TRANSFERS, REFUNDS &		
	INVESTMENTS	2,261,332	2,530,747
(09)	CONTINGENCY	3,000,000	3,200,000
	TOTAL AMOUNT APPROPRIATED \$	17,245,985	\$ 18,466,064

SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS MINING AND MINERAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of Arkansas Tech University - Arkansas Mining and Mineral Resources Research Institute for the biennial period ending June 30, 1991, the following:

ITEM			FISCAL	YEARS
NO			1989-90	1990-91
(01)	REGULAR SALARIES	\$	151,980 \$	157,037
(02)	EXTRA HELP		1,136	1,140
(03)	PERSONAL SERVICES MATCHING		24,312	25,125
(04)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES \$ 11,654 \$ 13,8	314		
	(B) CONF. & TRAVEL 5,683 5,7	701		
	(C) PROF. FEES 0	0		
	(D) CAPITAL OUTLAY 0	0		
	(E) DATA PROCESSING0	0		
	TOTAL MAINT. & GEN. OPER.		17,337	19,515
	TOTAL AMOUNT APPROPRIATED	\$	 194,765 \$	202,817

SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS MINING AND MINERAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Arkansas Tech University - Arkansas Mining and Mineral Resources Research Institute for the biennial period ending June 30, 1991, the following:

ITEM			FISCAL	YEARS
NO			1989-90	1990-91
(01)	REGULAR SALARIES	\$	180,390 \$	225,490
(02)	EXTRA HELP		2,000	5,000
(03)	PERSONAL SERVICES MATCHING		37,882	56,830
(04)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES \$ 50,000 \$	75,000		
	(B) CONF. & TRAVEL 20,000	25,000		
	(C) PROF. FEES 0	0		
	(D) CAPITAL OUTLAY 100,000	125,000		
	(E) DATA PROCESSING0	0		
	TOTAL MAINT. & GEN. OPER.		170,000	225,000
(05)	CAPITAL IMPROVEMENTS		125,000	125,000
(06)	FUND TRANSFERS, REFUNDS &			
	INVESTMENTS		100,000	200,000
(07)	CONTINGENCY		450,000	500,000
	TOTAL AMOUNT APPROPRIATED	\$	1,065,272 \$	1,337,320

SECTION 9. APPROPRIATIONS - GENERAL REVENUE - SATELLITE NURSING PROGRAM. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for providing satellite nursing programs for Institutions of Higher Education and Vocational Technical Schools which are located in the area of Arkansas Tech University by Arkansas Tech University for the biennial period ending June 30, 1991, the following:

		1 10 0111	1 111110
NO		1989-90	1990-91
(01)	REGULAR SALARIES	\$ 172,645 \$	178,391
(02)	EXTRA HELP	4,716	4,730
(03)	PERSONAL SERVICES MATCHING	44,890	46,383

(04)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	47,438 \$	51,718		
	(B) CONF. & TRAVEL	7,956	8,552		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	17,049	17,103		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			72,443	77,373
	TOTAL AMOUNT APPROPRIATED		\$	294,694 \$	306,877

SECTION 10. FOOD SERVICE. If Arkansas Tech University cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in Section 1 of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought prior review by the Arkansas Legislative Council.

SECTION 11. RESTRICTIONS. The appropriation provided in Section 9 of this Act shall be subject to and made available only upon approval and certification of the four-year nursing program at Arkansas Tech University by the appropriate body. In the event that the four-year nursing program at Arkansas Tech University is approved and certified, the appropriation made in Section 9 of this Act shall be used only for providing a satellite nursing program for those Institutions of Higher Education and Vocational Technical Schools which are located in the area of Arkansas Tech University who formally request to Arkansas Tech University to initiate a satellite nursing program.

SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 14. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 15. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided,

and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: March 9, 1989