Act 483 HB1711

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF FINANCE AND ADMINISTRATION - REVENUE SERVICES DIVISION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - REVENUE SERVICES - OPERATIONS. There is hereby established for the Department of Finance and Administration - Revenue Services Division for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

				Maximum	Annual
			Maximum	Salary	7 Rate
Item	Clas	SS		Fiscal	
_		eTitle		_1989-90	
` '		COMMISSIONER OF REVENUE		\$54,220	
(2)	9942	DFA REV DEPUTY COMM/LEGAL SVCS ADMR	1	\$50,676	\$51,942
(3)	9605	DFA DRIVER LICENSE ADMINISTRATOR DFA TAX AUDIT ADMR. DFA MOTOR VEHICLE ADMR.	1	\$49,200	\$50 <b>,</b> 676
(4)	9606	DFA TAX AUDIT ADMR.	1	\$49,200	\$50,676
(5)	9607	DFA MOTOR VEHICLE ADMR.	1	\$49,200	\$50,676
		DFA FINANCIAL & MGMT. SVCS. ADMR.	1	\$49,200	\$50 <b>,</b> 676
` '		DFA TAX ADMINISTRATOR	1	\$49,200	\$50,676
				\$49,200	
(9)		ADMINISTRATIVE LAW JUDGE	3	GRADE	25
		DFA REV DEPUTY CHIEF COUNSEL	1		
(10)			1	GRADE	24
		ATTORNEY SUPERVISOR	1		
		DFA REVENUE DATA PLANNING MANAGER			
		DFA REVENUE TAX ATTORNEY	6		
		DFA REVENUE DIVISION MANAGER II		GRADE	
(12)		DATA SERVICES MANAGER	2	GRADE	22
		DFA TAX AUDIT MGR	2		
		SYSTEMS APPLICATIONS SUPERVISOR			
(13)			17	GRADE	21
		SYSTEMS ANALYST II	3		
		DFA REVENUE DIVISION MANAGER I			
(14)		ACCOUNTING SUPV II	1	GRADE	20
		FIELD AUDITOR SUPERVISOR	1		
		TAX AUDITOR II	125		
		DFA TAX ADMIN SECTION SUPV	3		
		DFA REVENUE DISTRICT MANAGER II	1		
(15)		DATA PROCESSING MANAGER II	1	GRADE	19
	G026	BUILDING AND GROUNDS COORDINATOR	1		

	D040	CHOMPING ANALYSM T	1	
	D040	SYSTEMS ANALYST I DFA REVENUE DISTRICT MANAGER I DFA REVENUE SECTION SUPERVISOR ACCOUNTANT II	1	
>	176Z	DFA REVENUE DISTRICT MANAGER I	4	
(16)	171Z	DFA REVENUE SECTION SUPERVISOR	13	GRADE 18
(17)	A004	ACCOUNTANT II	3	GRADE 17
	A034	FIELD AUDITOR II	4	
	A192	INCOME TAX AUDITOR	9	
		TAX EXAMINER SUPV	3	
	D020	DATA PROCESSING SUPERVISOR II	1	
	G028	BUILDING PLANT MAINTENANCE SUPV II	1	
	X331	DRIVERS LICENSE HEARING OFFICER IT		
	Δ176	DFA REVENUE DISTRICT SUPERVISOR	_	
(18)	7177	REVENUE AGENT III	47	GRADE 16
(10)		APPLICATIONS PROGRAMMER/APPL PGMR I		GIADE 10
		DATA PROCESSING SHIFT SUPV I	1	
			_	
		ADMINISTRATIVE ASSISTANT II	2	
	R156	REVENUE DEPT SUPERVISOR II	14	
	Y057	JOURNEYMAN PAINTER REVENUE DEPT SUPERVISOR I ACCOUNTANT I STATIONARY ENGINEER	1	
(19)	R154	REVENUE DEPT SUPERVISOR I	9	GRADE 15
	A002	ACCOUNTANT I	11	
	Q091	STATIONARY ENGINEER	5	
	V030	INVENTORY CONTROL MANAGER TAX INVESTIGATOR	1	
	X349	TAX INVESTIGATOR	26	
(20)	A028	REVENUE AGENT II	22	GRADE 14
(,			31	
		ADMINISTRATIVE ASSISTANT I		
		COMPUTER OPERATOR II	4	
		LEGAL ASSISTANT	1	
			1	
(01)	V U 3 9	PURCHASE AGENT I/ASST PURCHASE AGEN MICROPHOTOGRAPHER SUPERVISOR BOOKKEEPING SUPERVISOR	1	CDADE 12
(ZI)	K0/9	MICROPHOTOGRAPHER SUPERVISOR	1	GRADE 13
		TAX EXAMINER II	16	
		DATA CONTROL TECHNICIAN	8	
	K087	OFFICE SERVICES SUPV/OFFICE MANAGER	1	
		MANAGEMENT SUPPORT TECHNICIAN	10	
	K163	DATA ENTRY SUPV II STOREROOM SUPV/STORE SUPV REVENUE AGENT I MEDICAL OR LEGAL SECRETARY	3	
	V051	STOREROOM SUPV/STORE SUPV	1	
(22)	A027	REVENUE AGENT I	61	GRADE 12
	K117	MEDICAL OR LEGAL SECRETARY  DOCUMENT EXAMINER II	6	
		DOCUMENT EXAMINER II	21	
		SECRETARY/WORD PROCESS SPECIALIST	1	
(23)		BOOKKEEPER II/ACCOUNTING ASST II	45	GRADE 11
(23)		SECRETARY II	31	GRADE II
		CLERICAL SUPERVISOR	13	
()		DATA ENTRY SUPV I/DATA ENTRY OP SUP	3	
(24)		ASSISTANT REVENUE AGENT	18	GRADE 10
		SECRETARY/WORD PROCESSING OPERATOR	2	
	V043	SHIPPING & RECEIVING CLERK	1	
(25)	K159	DATA ENTRY OPERATOR II	95	GRADE 09
	K145	CASHIER/CASHIER II	228	
	K077	MICROPHOTOGRAPHER II	7	
	K037	DOCUMENT EXAMINER I	91	
	A011	BOOKKEEPER I/ACCOUNTING ASST I	4	
		TAX EXAMINER I	16	
		REPRO EQUIP OPR II/REPRO EQUIP OPR	10	
		SECRETARY I	22	
		INVENTORY CONTROL CLERK	2	
(26)		CASH CONTROL OPERATOR	11	GRADE 08
(20)	1/100	CADII CONTROL OFERATOR	т.т	GKADE 00

(27)	K184	REVENUE INFO AND RECORDS CLERK	44	GRADE 07
	K023	CLERK TYPIST II	6	
	K157	DATA ENTRY OPERATOR I	5	
	K182	MAIL PROCESSOR	5	
	W021	RECORDS CENTER OPERATOR I	4	
(28)	G169	CUSTODIAL SUPV I	1	GRADE 06
(29)	K015	CLERK II	3	GRADE 05
	K021	CLERK TYPIST I	1	
	V049	STOCK CLERK II	1	
(30)	G175	MAINTENANCE WORKER II	1	GRADE 03
	G035	CUSTODIAL WRKR II	15	
		MAX NO. OF EMPLOYEES	<del>1,2</del> 70	

SECTION 2. EXTRA HELP - REVENUE SERVICES - OPERATIONS. There is hereby authorized, for the Department of Finance and Administration - Revenue Services Division for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - REVENUE SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 1991, the following:

ITEM	,	FISC	CAL YEARS	
NO			1989-90	1990-91
(01)	REGULAR SALARIES	\$	19,467,888	\$ 19,889,939
(02)	EXTRA HELP		643,731	643,731
(03)	PERSONAL SERV MATCHING		5,112,389	5,427,778
(04)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES \$ 6,414,459 \$	6,478,527		
	(B) CONF. & TRAVEL 55,436	55,436		
	(C) PROF. FEES 607,620	607,620		
	(D) CAPITAL OUTLAY 757,000	375,000		
	(E) DATA PROCESSING60,000 _	60,000		
	TOTAL MAINT. & GEN. OPER.		7,894,515	7,576,583
(05)	SPECIAL PRINTING		410,568	410,568
(06)	MULTI-STATE TAX		52,944	53,216
(07)	SYSTEMS DEVELOPMENT		600,000	600,000
	TOTAL AMOUNT APPROPRIATED	\$	34,182,035	\$ 34,601,845

SECTION 4. APPROPRIATIONS - COMMERCIAL DRIVERS LICENSE PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Commercial Drivers License Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 1991, the following:

ITEM		2	FISCAL	YEARS
NO			1989-90	1990-91
(01)	REGULAR SALARIES	\$	111,020 \$	113,800
(02)	PERSONAL SERV MATCHING		32,428	34,810

(03) MAINT. & GEN. OPERATION

(A)	OPER. EXPENSES \$	337,200 \$	337,200		
(B)	CONF. & TRAVEL	0	0		
(C)	PROF. FEES	0	0		
(D)	CAPITAL OUTLAY	238,792	225,592		
(E)	DATA PROCESSING	777,000	270,000		
TOTA	L MAINT. & GEN. OPER.			_1,352,992	832,792
TOTA	L AMOUNT APPROPRIATED		\$	1,496,440 \$	981,402

SECTION 5. REGULAR SALARIES - SAFETY RESPONSIBILITY. There is hereby established for the Department of Finance and Administration - Revenue Services Division - Safety Responsibility for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

		Maximum Annual		
		Maximum	Salary Rate	
Item	Class	No. of	Fiscal Years	
No	_CodeTitle	$_{ m me}$ Employees_1	989-901990-91	
(1)	138Z DFA REVENUE DIVISION MANAGER II	1	GRADE 23	
(2)	R156 REVENUE DEPT SUPERVISOR II	1	GRADE 16	
(3)	K153 SECRETARY II	1	GRADE 11	
(4)	K037 DOCUMENT EXAMINER I	9	GRADE 09	
(5)	K023 CLERK TYPIST II	1	GRADE 07	
	K184 REVENUE INFO AND RECORDS CLERK	2		
	MAX NO. OF EMPLOYEES	15		

SECTION 6. APPROPRIATIONS - SAFETY RESPONSIBILITY. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division - Safety Responsibility, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Safety Responsibility for the biennial period ending June 30, 1991, the following:

TTEM				FISCAL YEARS	
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	204,113 \$	208,019
(02)	PERSONAL SERV MATCHING			55,443	58,995
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	34,897 \$	34,897		
	(B) CONF. & TRAVEL	690	690		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			35,587	35,587
	TOTAL AMOUNT APPROPRIATED		\$	 295,143 \$	302,601

SECTION 7. APPROPRIATIONS - DATA PROCESSING. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the State Central Services Fund, for the purchase of data processing of the Department of Finance and Administration - Revenue Services Division for the biennial period ending June

30, 1991, the following:

 ITEM
 FISCAL YEARS

 NO.
 1989-90
 1990-91

 (01)
 PURCHASE DATA PROCESSING
 \$ 1,776,984 \$ 1,776,984

SECTION 8. APPROPRIATIONS - POSTAGE EXPENSES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the State Central Services Fund, for postage expenses of the Department of Finance and Administration - Revenue Services Division for the biennial period ending June 30, 1991, the following:

 ITEM
 FISCAL YEARS

 NO.
 1989-90
 1990-91

 (01) POSTAGE EXPENSES
 \$ 1,745,200 \$ 1,745,200

SECTION 9. CARRY FORWARD - REVENUE. The unexpended balances in the appropriations provided in Item (02) of Section 3 and in Item (01) of Section 7 remaining on June 30, 1990, may be carried forward and used for the same purpose during the fiscal year ending June 30, 1991.

SECTION 10. LINE ITEM TRANSFERS. The Director of the Department of Finance and Administration is authorized to transfer appropriation from the Maintenance and General Operation line item appropriation, Operating Expense Classification, as provided in Item (04)(A) of Section 3 to the Special Printing line item appropriation as provided in Item (05) of Section 3 herein in order to provide for purchase of sufficient Special Printing items for the Revenue Division. The Director of the Department of Finance and Administration shall immediately report any such transfers to the Arkansas Legislative Council. Such report shall contain the amounts transferred and the reasons for same.

SECTION 11. POSTAGE - REVENUE. Revenue Services shall have the authority to make expenditures for postage from Appropriations - Revenue Services, in Section 3 of this Act, or Appropriations - Postage Expense, in Section 8 of this Act or Appropriations - Revenue Services - Safety Responsibility, in Section 6 of this Act.

SECTION 12. Extra Help positions authorized herein are specifically exempt from limitation of hours, either by act or regulation. Provided, however, when a temporary or part-time employee is employed by the Department of Finance and Administration - Revenue Services for a period of time exceeding seven (7) months, a report of such shall be filed with the Arkansas Legislative Council.

SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 15. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 16. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: March 10, 1989