Act 745 HB1598

By: Joint Budget Committee

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - OFFICE ON ALCOHOL AND DRUG ABUSE PREVENTION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

				Maximum Annual	
			Maximum Salary		
	Clas			Fiscal	
		eTitle		_1989-90	1990-91
(1)	6623	REHAB MED DIR ALCOHOL REHAB CNT-BEN		\$75 , 947	
		GENERAL PHYSICIAN	1	\$66,247	\$67,903
		DHS DEP DIR ALCOHOL & DRUG ABUSE PREV	7 1	\$49,200	\$50,430
(4)	770Z	ALCOHOL & DRUG ABUSE PREV ASST DEP DI	IR 2	GRADE	23
	671Z	REHAB PROGRAM ADMR FACILITY SVCS	1		
(5)	925Z	DHS SPECIALITY PROG DIRECTOR	1	GRADE	21
		NURSE SUPERVISOR		GRADE	20
(7)	R266	MANAGEMENT PROJECT ANALYST II STAFF DEVELOPMENT COORDINATOR	1	GRADE	19
	E114	STAFF DEVELOPMENT COORDINATOR	1		
(8)	M044	OCCUPATIONAL PROGRAM CONSULTANT	1	GRADE	18
	L070	NURSE II	3		
	M086	SOCIAL WORKER II/SOCIAL WORKER I	1		
	M056	REHAB COUNSELOR III	3		
(9)	A034	FIELD AUDITOR II	1	GRADE	17
	R134	PLANNING SPECIALIST II	1		
	E072	TRAINING INSTRUCTOR II	2		
(10)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	16
	M020	COMTY ALCOHOL & DRUG ABUSE CNSLT II	3		
	L117	LPTN SUPERVISOR	8		
(11)	W025	RECORDS CONSULTANT	1	GRADE	14
	L115	LPTN II	8		
(12)	L113	LPTN I	9	GRADE	12
(13)	K153	SECRETARY II	2	GRADE	11
(14)	K155	SECRETARY I	4	GRADE	09
(15)	K017	CLERK STENO	1	GRADE	07
(16)	L119	LPTN TRAINEE	1	GRADE	06
	G169	CUSTODIAL SUPV I	1		
		MAX NO. OF EMPLOYEES	61		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Office on Alcohol and Drug Abuse Prevention, to be payable from the Alcohol and Drug Abuse Prevention Fund Account, for personal services and operating expenses of the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL YEARS	
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	161,448 \$	164,735
(02)	PERSONAL SERV MATCHING			39,514	41,361
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	34,290 \$	34,290		
	(B) CONF. & TRAVEL	0	0		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			34,290	34,290
(04)	PURCHASE OUTPATIENT TREATMENT	Г		292,405	292,405
(05)	PURCHASE RESIDENTIAL SERVICES			765,889	765,889
(06)	PURCHASE OF YOUTH SERVICES			245,024	245,024
(07)	ALCOHOL/DRUG TREATMENT PILOT	PROJECT		500,000	500,000
	TOTAL AMOUNT APPROPRIATED		\$	2,038,570 \$	2,043,704

SECTION 4. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Office on Alcohol and Drug Abuse Prevention, to be payable from the Department of Human Services Federal Funds, for personal services and operating expenses of the Department of Human Services - Office on Alcohol and Drug Abuse Prevention for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL YEARS
NO		1989-901990-91
(01)	REGULAR SALARIES	\$ 182,180 \$ 187,097
(02)	EXTRA HELP	877 877
(03)	PERSONAL SERVICES MATCHING	48,645 51,552
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSES \$ 129,794 \$	129,794
	(B) CONF. & TRAVEL 9,000	9,000
	(C) PROF. FEES 0	0
	(D) CAPITAL OUTLAY 4,090	4,500
	(E) DATA PROCESSING0	0
	TOTAL MAINT. & GEN. OPER.	142,884 143,294
(05)	GRANTS-IN-AID	2,123,7612,123,761
	TOTAL AMOUNT APPROPRIATED	\$ 2,498,347 \$ 2,506,581

SECTION 5. APPROPRIATIONS - BENTON DETOXIFICATION SERVICES CENTER.

There is hereby appropriated, to the Department of Human Services - Office on

Alcohol and Drug Abuse Prevention, to be payable from the Alcohol and Drug Safety Fund, for personal services and operating expenses of the Department of Human Services - Office on Alcohol and Drug Abuse Prevention - Benton Detoxification Services Center for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	980,886 \$	993,595
(02)	PERSONAL SERV MATCHING			244,949	255,525
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	397,132	\$ 398,182		
	(B) CONF. & TRAVEL	517	517		
	(C) PROF. FEES	31,960	31,960		
	(D) CAPITAL OUTLAY	8,800	7,000		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			438,409	437,659
(04)	PURCHASE OF SERVICES			60,000	63,000
	TOTAL AMOUNT APPROPRIATED		\$	1,724,244 \$	1,749,779

SECTION 6. ALCOHOL/DRUG TREATMENT PILOT PROGRAM. It is the specific intent of the General Assembly that the general revenue funds appropriated in Section 3, Item (07) of this Act be used to develop and support a pilot demonstration project designed to establish a comprehensive and integrated system for residential, inpatient, and alcohol/drug treatment services to individuals demonstrating primary problems of substance abuse. The Department of Human Services-Office of Alcohol and Drug Abuse Prevention shall be authorized to utilize appropriated funds to purchase these services through accredited providers of inpatient, residential and other alcohol/drug treatment services, as approved by the Department of Human Services-Office of Alcohol and Drug Abuse Prevention for use in the project area which shall consist of the counties of Ashley, Chicot, Desha, and Drew.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the

Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: March 21, 1989